MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY

BATHINDA

AGENDA

FOR THE 6th MEETING

OF

FINANCE COMMITTEE

TO BE HELD AT

12.30 PM ON Thursday, 28th March, 2019

VENUE

O/o Skill Development Mission,

SCO 149-152, Bridge Market, Sector – 17C, Chandigarh-160017

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CONSTITUTION OF FINANCE COMMITTEE

1.	Vice Chancellor, MRSPTU, Bathinda	Chairman
2.	Principal Secretary, Govt. of Punjab, Department of Finance	Member
3.	Principal Secretary, Govt. of Punjab, Department of Technical Education & Industrial Training, Punjab	Member
4.	Director, Department of Technical Education & Industrial Training, Punjab.	Member
5.	Registrar, MRSPTU, Bathinda Nominee of Chairman, Board of Governors.	Member
6.	Finance Officer, MRSPTU, Bathinda	Member- Secretary

ITEM NO. 6.1. **CONFIRMATION OF THE MINUTES OF 5th MEETING OF THE FINANCE COMMITTEE.**

The 5th Meeting of Finance Committee Maharaja Ranjit Singh Punjab Technical University, Bathinda, was held on **01-02-2018** at Punjab State Board of Technical Education & Industrial Training, Chandigarh.

The minutes of the meeting were circulated to the members vide Letter No. 298 Dated 05.02.2018. No comments have been received on the same. These are placed at **Annexure- I Page No. 148 to 166.**

Submitted for confirmation.

ITEM NO. 6.2. THE ACTION TAKEN REPORT IS BEING PUT UP BEFORE THE 6th FINANCE COMMITTEE FOR CONFIRMATION PLEASE.

Sr. No.	Description	Decision Taken	Action Taken
5.1	**CONFIRMATION OF THE MINUTES OF THE 4th MEETING OF THE FINANCE COMMITTEE.** The 4th Meeting of Finance Committee Maharaja Ranjit Singh Punjab Technical University, Bathinda, was held on **26-04-2017** at Mahatma Gandhi State Institute of Public Administration, Sec-26, Chandigarh. The minutes of the meeting were circulated to the members vide letter No. 1679 Dated 08.05.2017. Comments on **Item 4.5** received from DTE/IT office and Department of Finance of Govt. of Punjab the same was reported in detail as mentioned in the column of action taken. The minutes of the 4th meeting of Finance Committee are placed at **Annexure-I Page- 155 to 166.**	Confirmed.	Implemented
5.2	**THE ACTION TAKEN REPORT IS BEING PUT UP BEFORE THE 5TH FINANCE COMMITTEE FOR CONFIRMATION PLEASE** **4.2 The Action Taken Report is Being put up Before the 4th Finance Committee for Confirmation Please.** **3.2 Regarding revised pay scales.**	Noted and Confirmed with the following directions: **<u>Item No. 4.2 (3.2) (2.17)</u>** In regard to revision of Pay Scales on the pattern of SBSSTC, Ferozepur, DTE&IT office shall sort out the matter before next meeting which is to be scheduled in	The letter was written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide no. 1350 dated 07.04.2017 to giving necessary instruction for revision

		the second week of June, 2018.	of pay scales. The reminders have also been written to DTE & IT vide no. 5488, dated 28.07.17, no. 6968 and 26.10.2017, no. 776 dated 15.03.2018 and no. 1609 dated 29.05.2018 no. 1875 dated 22.06.2018, no. 3505 dated 16.11.2018 and no. 1055 dated 12.03.201.(Copy placed at **Annexure-II Page No. 167 to 176).** The reply of the same is still awaited.
	3.14 Financial Grant From Govt. of Punjab.	**Item No. 3.14** DTE&IT office shall include the provision of grant for University in the State Budget for F.Y. 2018-19.	As informed by DTE/IT case is put up for F.Y 2019-20.
5.3	**REVISED BUDGET FOR THE FINANCIAL YEAR 2017-18 AND PROPOSED BUDGET ESTIMATE FOR THE FINANCIAL YEAR 2018-19**	Approved for recurring, ongoing works, additions/alterations as per urgent need and new constituent college of University i.e. Punjab State Aeronautical Engineering	The minutes of 5th Finance Committee was put before the 7th meeting of Board of Governors held on 25-04-2018 and it was decided that the approval of the Chairman Board of Governors could be obtained

		College, (PSAEC) Patiala. No new building work be initiated. It was also decided that the revised budget shall be put up before the next meeting of Finance Committee to be scheduled in mid of June, 2018.	on File to meet emergent non-recurring expenses. Accordingly approval was taken on file. Copy placed at **Annexure-III Page No. 177 to 178.** Submitted for information of FC.
5.4	**POLICY FOR BREAK-IN CONTINUATION/ RESTORATION OF AFFILIATED COLLEGES.** It was observed that about 50% of the total seats remained vacant in University affiliated colleges during session 2016-17. By taking into consideration the negative trend in admission in the last sessions and the vacant seats lying in the Institutes, a policy for the Break-In-Continuation/Restoration of affiliated colleges (both UGC and AICTE) was adopted by IK Gujral Punjab Technical University & notified vide Ref. No. IKGPTU/Reg./N/1249 dated 19-05-2017 **(Annexure-III page-172).** MRSPTU, Bathinda was also expected to implement similar policy. Consequently, a similar policy was adopted by MRSPTU, after the approval of Vice Chancellor and Chairman of Academic Council of the University. **(Annexure-IV page-173)** Consequently, a total of 1284 seats have been surrendered, for the session 2017-18, by different affiliated colleges of the University. The highlights of the policy are given below: 1. Institutes can surrender seats in unit size of 30 seats or its multiple to the University. These seats can be restored by the institutes in the further sessions with the prior approval from University by charging application processing fees only.	Approved.	Implemented

	2. University will not charge continuation fees for the reduced unit size. 3. In case of AICTE courses, the total number of seats after restoration cannot exceed the number of seats approved by AICTE for that particular session. 4. Excess Continuation fees already deposited by the institutes for session 2017-18 will be adjusted in continuation fees for the next year *i.e.* 2018-19. The policy was put up for approval in 6thBOG Meeting held on 25/07/2017 and it was *required to be ratified in the finance committee along with the financial* implications of the above said policy**(Annexure-V page-174)**. The list of the colleges along with 1284 no. of seats surrendered and the amount of Rs. 15,62,500/- (Rupees Fifteen Lac, Sixty Two Thousand, Five Hundred Only) of excess affiliation fee paid by the institutes, which was supposed to be adjusted in financial year 2018-19 is attached at **Annexure-VI page-175 to 176)**		
5.5	**RATIFICATION OF RECOMMENDATIONS APPROVED BY VICE CHANCELLOR, MRSPTU, BATHINDA UNDER DIRECTORATE OF COLLEGE DEVELOPMENT COUNCIL MRSPTU, BATHINDA.** ***ONE TIME RELAXATION IN THE NORMS FOR FINE AND PENALITY ON THE AFFILIATION FEE FOR THE ACADEMIC SESSION 2017-18.*** As per the rules and regulations passed in the 2nd meeting of College Development Council, MRSPTU, Bathinda, the affiliated colleges who were unable to pay their Affiliation Fee as per the schedule approved and already intimated, were required to pay the Late Fee as per the details mentioned below:-	Ratified.	Implemented

	Late Fee @ Rs 2000/- per day for first 20 days after the last date, up to a maximum Rs 40,000/- Late Fee @ Rs 4000/- per day for the next 20 days, up to a maximum of Rs 80,000/- But, representatives of the various colleges told that they have not received the amount from the Government on account of fees of SC/ST & BC students under PMS Scheme for session 2016-17 and the amount totaling to crores of Rupees is pending with the government for release to the colleges. The colleges also told that due to the ongoing process of elections in the State, their request for the release of the scholarship amount is also being delayed. Moreover, due to demonetization the fees from general students could not be received in time. Therefore, the colleges, requested to exempt them from the late fee being imposed by the university due to the non-payment of the Affiliation Fee within the time limits prescribed by the University. Keeping in view of the requests of the institutes regarding the problems being faced the institutes, it was decided to give **one time relaxation** in the norms, to the group of institutes under the same trust, for paying the Affiliation Fee as per the revised regulations for the Academic Session 2017-18**(Annexure-VII page-177 to 178),** mentioned below :- ***- Lump Sum Late Fee of Rs 30,000/- will be charged from the trust ,for its college or group of colleges, for paying Affiliation Fee up to March 25,2017 -The trust, for its college or group of colleges, Institutes, paying Affiliation Fee from March 26,2017 to April 10,2017,shall further be required to pay a Late Fee of Rs 2000/- per day, in addition to the Lump sum Late fee of Rs 30,000/-*** But some of the institutes did not deposit their affiliation fees even till April 10, 2017. Therefore, it was further decided to continue to charge a late fees of Rs. 2000/- per day from the trust, for its college or group of colleges, institutes,		

	paying Affiliation Fee after April 10, 2017, in addition to the Lump Sum Late Fee of Rs. 30,000/- till the payment of the Affiliation Fee.**(Annexure-VIII page-179)** ***(B) AMENDMENTS IN THE AFFILIATION RELATED FEE W.E.F ACADEMIC SESSION 2017-18.*** In line with the norms notified by AICTE, the following amendments were put up in the meeting of College Development Council, MRSPTU, Bathinda held on 29/12/2016 under the chairmanship of Hon'ble Vice Chancellor, MRSPTU, Bathinda. The same were approved by Hon'ble Vice Chancellor, MRSPTU, Bathinda. **(Annexure-IX page-180 to 187)** I) The inspection fee for the UGC and AICTE courses is to be charged on Per Course basis and not on Per Course/Per Unit basis. II) Application Fee of Rs. 1 Lac will be charged from the existing institutes (Govt./Private) applying for Progressive/abrupt Closure. III) Continuation fee for the courses of M.Tech, M.Arch and M.Pharm beyond the 18 seats (01 unit) will be applicable on proportionate basis. IV) In case of Abrupt Closure migration fee of the students to be migrated to other institutes shall also be applicable as per university norms. V) Any college applying for increase in seats to complete the unit size, the provisional affiliation fee shall be applicable on the no. of seats increased on proportionate basis. VI) No inspection fee will be charged for closure of courses. The closure of course be given based on scrutiny of the application and there will be no need for carrying out any physical inspection of the institution. ***(C) AMENDMENTS IN THE AFFILIATION RELATED FEE W.E.F ACADEMIC SESSION 2018-19.***		

	In line with the norms notified by AICTE, the following amendments were put up in the meeting of College Development Council, MRSPTU, Bathinda held on 10/01/2018 under the chairmanship of Hon'ble Vice Chancellor, MRSPTU, Bathinda. The same were approved by Hon'ble Vice Chancellor, MRSPTU, Bathinda. I. AICTE vide their Approval Process Handbook for the Academic Session 2018-19 has fixed the Application Fee for the Closure of the Programme(s)/Course(s) as Rs. 50,000/- only. **(Annexure-X page-188) .** At present MRSPTU, Bathinda is charging Application Fee of Rs. 1,00,000/- for the Progressive Closure/ABRUPT Closure of the institute. In tune to the above policy of AICTE, it was decided that the Application Fee for the Progressive Closure/ABRUPT Closure may be reduced from Rs. 100000/- to Rs. 50000/- w.e.f Academic Session 2018-19. II. At present the institutions applying for change of site/conversion to Co-ed are required to pay provisional affiliation fee for the sanctioned intake of various courses as per the rules and regulations of the University. It was decided in the meeting of College Development Council that the above institutes may be treated as new college. All the affiliation rules and regulations applicable to the new college will be applicable to these institutes, except that they will be charged continuation of the affiliation fee and will not be required to pay provisional affiliation fee for the existing sanctioned intake.		
5.6	**PROPOSED FEE FOR ADMISSION OF INTERNATIONAL/ FOREIGN STUDENTS IN AFFILIATED COLLEGES OF THE UNIVERSITY.** 1. The total proposed fee for admission of international/foreign students in		

	affiliated colleges of the university is given in the **(Annexure-XI page-189 to 193)**. 2. The details of fee structure for AICTE programmes is given in **(Annexure-XII page-194 to 195)**. 3. The details of fee structure for Non-AICTE programmes is given in **(Annexure-XIII page-196)**.	Approved.	Implemented
5.7	**THE REFUND OF FEE ON SEAT SURRENDER FOR AICTE PROGRAMMES.** It is proposed that on seat surrender the fee to the students be refunded for AICTE programmes as per the Process Handbook issued by AICTE, from time to time.	Approved.	Implemented
5.8	**REGARDING ENHANCEMENT OF AMOUNT OF E-TENDER FOR CARRYING OUT THE PETTY WORKS FROM RS. 2.00 LACS TO 5.00 LACS.** At present the limit for carrying out the petty works (Civil, Public Health & Electrical works etc.) by Calling Quotation is Rs. 2.00 Lacs, but it is very difficult to carry out the petty works below Rs. 5.00 Lacs through e-tender as such type of works often get delayed due to the e-tendering process. The procedure for such works below Rs. 5.00 Lacs has been obtained from Punjab Agricultural University, Ludhiana, where the petty works upto Rs. 5.00 Lacs are carried out through quotations **(Annexure-XIV page-197 to 204).** Matter was placed before the 6th Building Works Committee which was held on dt. 8/09/2017 and it was decided to enhance the amount of e-tender from Rs. 2.00 Lacs to Rs. 5.00 Lacs **(Annexure-XV page-205 to 207).**	Not Approved.	Noted for compliance

5.9	**PROPOSAL TO EXTEND FINANCIAL SUPPORT OR SPONSORSHIP TO CONDUCT JOINT CAMPUS PLACEMENT DRIVE BY THE CONSTITUENT/AFFILIATED COLLEGES OF MRSPTU, BATHINDA.** To boost placements of the students studying in constituent/affiliated colleges of MRS PTU, Bathinda, it is proposed to extend financial support or sponsorship to the constituent/affiliated colleges who are conducting Joint Campus Placement drive (JPC) for the students of the constituent/affiliated colleges of MRS PTU, Bathinda. The proposal is as below: Only constituent/affiliated colleges of MRS PTU, Bathinda will be eligible for financial support with the condition that the college will conduct joint campus placement drive inviting the eligible students of all the constituent/affiliated colleges of MRS PTU, Bathinda. 1. The colleges are to take prior permission on the prescribed performa from university for getting the financial support. 2. The participating companies must be offering a salary package not less than Rs 2.0 lacs per annum. 3. The maximum financial support will not be more than Rs 25000/- for one JPC or actual whichever is lesser. 4. The above said financial support shall be for the purpose mentioned below: a) The Travelling Allowance for company representative for to and fro travel be road/rail from the place of their employment and the college where the JPC is being held. TA will be permissible per company basis instead of per person basis for each placement drive under the university rules and regulations. b) Rs 100/- for breakfast, Rs. 150/- for lunch and dinner, Rs 50/- for other refreshment for one day per person for a maximum of 04 persons per company for each placement drive.	Approved.	Implemented
5.10	**REGARDING REGISTRATION ON GeM PORTAL.** The Government of India created one stop Government e-market place (GeM) to facilitate online procurement of common use Goods & Services required by various Govt. Department/ Organization/ PSUs. GeM aims to enhance transparency, efficiency & speed in public procurement. It also	Approved.	Under process

	provides the tools of e-bidding, reverse e-auction and demand aggregation to facilities the Government users achieve the best value for their money. DGS&D took appropriate actions to align the existing rules to cater to GeM including swift payment to supplier/sellers after successful delivery of Good & Services. The purchase through GeM by Government user have been authorized and made mandatory by Ministry of Finance by adding a new Rule No. 149 in the General Financial Rules 2017. The detailed procedure as per new rules no. 149 alongwith monetary ceiling is placed at **(Annexure-XVI page-208).** In view of above, permission may be given to get registered with GeM Portal www.gem.gov.in for procurement of common use goods and services as per existing rules of University/ Institute.		
5.11	**PROCEDURE REGARDING CONDEMNATION/ DISPOSAL OF STORES.** The proposal for condemnation and disposal of equipment/store lying in various departments of university/constituent colleges has been received in the Purchase Section. In compliance to the objections raised by UGC as well as the Audit Party at the time of audit these items are to be disposed off. A detailed procedure for Condemnation & Disposal of Store laid down after visiting two institutions namely NIT, Jalandhar and SLIET, Longowal duly approved by the Hon'ble Vice-Chancellor has already been sent to various Heads of Department/Director PITs/Section Incharges for information & further necessary action vide letter Ref. No. MRSPTU/Purchase/17-18/1355-1396 dated 14-11-2017, placed at **Annexure-XVII page-209 to 222).**	Approved.	Implemented
5.12	**REGARDING MAXIMUM PAY DRAWN BY DR. GURSHARAN SINGH, DR. JYOTI SAXENA AND DR. R.K. BANSAL** As per decision taken by the Finance Committee, the letters were written to UGC, AICTE, Deptt. of Finance and Deptt. of Technical Education and Industrial Training, Govt. of Punjab as under: (i) Letter was written to University Grants Commission (UGC), New Delhi vide regd. letter no. 746, dt 20.02.17 and reminder letter no. 5326, dt. 13.07.17 and no. 6111 dt. 24.08.17 **(Annexure-XVIII page-223 to 225).** (ii) Letter was written to All India Council for Technical Education	The case shall be referred to Finance Department, Govt. of Punjab through DTE&IT after taking the representation from the concerned employees in support of their claim.	The letter has been written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide no. 690 dated 08.03.2018 alongwith the representations of the concerned teachers for

	(AICTE), New Delhi vide regd. letter no. 747 dt. 20.02.17 and reminder letter no. 5328 dt. 13.07.17 and no. 6112 dt. 24.08.17 **(Annexure-XIX page-226 to 228).** (iii) Letter was written to Deptt. of Finance, Govt. of Punjab vide regd. letter no. 722 dt. 16.02.17 **(Annexure-XX page-229).** (iv) Letter was written to Govt. of Punjab, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide regd. letter no. 988 dt. 08.03.17 and reminder letter no. 5327, dt. 13.07.17, no. 6110 dt. 24.08.17 and no. 6861 dt. 12.10.17 **(Annexure-XXI page-230 to 233).** In this regard a letter no. F.13-1/2011(PS) dated 18.09.2017 was received from Under Secretary, UGC stating that "I am directed to inform that such issues are required to be decided by the concerned University in the light of State Government norms" **(Annexure-XXII page-234)** and a letter no. 2/44/2017-4TE2/1103009/1 dated 10.11.2017 received from Director, Deptt. of Technical Education and Industrial Training, (Technical Education-2 Branch) which mentioned that "ਜੇਕਰ ਕਿਸੇ ਅਧਿਕਾਰੀ ਦੀ ਤਨਖਾਹ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਜਾਰੀ 5ਵੇਂ ਪੇ ਬੈਂਡ ਦੀ ਉਪਰਲੀ ਸੀਮਾ (67000/- ਰੁਪਏ) ਤੇ ਪਹੁੰਚ ਜਾਂਦੀ ਹੈ ਤਾਂ ਉਸ ਨੂੰ ਕੋਈ ਸਲਾਨਾ ਤਰੱਕੀ ਮਿਲਣ ਯੋਗ ਨਹੀਂ ਹੋਵੇਗੀ। " **(Annexure-XXIII page-235).**		taking the necessary guidelines from the Deptt. of Finance, Govt. of Punjab and reminders has been also written to same vide no. 1578, dated 28.05.2018, no. 1876 dated 22.06.2018, no. 3499 dated 16.11.2018 and no. 1049 dated 12.03.2019 (Copy placed at **Annexure-IV Page No 179 to 184**) The reply of the same is still awaited.
5.13	**REGARDING REMOVAL OF ANOMALIES IN BASIC PAY.** The Professors namely Dr. Anupam Kumar and Dr. Rajeev K Varshney, Deptt. of Textile Engg. of Giani Zail Singh Campus College of Engg. & Technology, Bathinda (A Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda) have demanded that the faculty members who are junior to them and have done their Ph.D. later than them are drawing more basic pay than their basic pay. The concerned faculty members have requested to remove the anomaly in their basic pay. The faculty members of Giani Zail Singh Campus College of Engg. & Technology, Bathinda (A Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda) were promoted under Career Advancement Scheme (CAS) after getting the approval in the 5th meeting of Board of Governors, Maharaja Ranjit Singh Punjab Technical University, Bathinda which was held on 03.08.2016. As per the decision of the Board of Governors the pay of concerned faculty members was fixed notionally and no arrear was paid upto 02.08.2016. The detailed case was put up to Hon'ble Vice Chancellor, Maharaja Ranjit	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.	The letter has been written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide no. 691 dated. 08.03.2018 for taking the necessary instructions from the Deptt. of Finance, Govt. of Punjab and reminders has been also written to same vide no. 1579, dated 28.05.2018, no. 1877 dated 22.06.2018, no. 3500 dated 16.11.2018 and no. 1050 dated 12.03.2019. (Copy placed at **Annexur-V Page No. 185 to 189).**

Singh Punjab Technical University, Bathinda and he recommended that the case be placed before Finance Committee and Board of Governors, MRSPTU **(Annexure-XXIV Page- 236-240)**. The detail of faculty members who became Professor under CAS is as under:

Sr.	Name and Designation	Date	Assistant Prof. 15600-39100 +8000 Grade Pay	03 non compound increments for Ph.D.	Associate Prof. (37400-67000 +9000 Grade Pay	Prof. (37400-67000+ 10000 Grade Pay	Remarks
1	Dr. Anupam Kumar, Professor	31-08-06	30720/-	--	--	--	
		19-02-09	--	35,450/-	--	--	Three non increments of Pl received on da before becomi Professor.
		31-08-09	--	--	46,400/-	--	Rs.46,400/- a Professor.
		30-08-12	--	--	--	53,250/-	
		01.07.13	--	--	--	54850/-	
		01.07.14	--	--	--	56500/-	
2	Dr. Manjit Bansal, Professor	06-03-07	30950/-	--	--	--	
		06-03-10	--	--	46,400/-	--	Rs.46,400/- a Professor.
		20-03-10	--	50,600/-	--	--	Three non increments of been recei becoming Professor.
		06-03-13	--	--	--	57,910/-	
		01.07.13	--	--	--	59,650/-	
		01.07.14	--	--	--	61,440/-	
3	Dr. Rakesh Kumar, Professor	08-08-06	30720/-	--	--	--	
		08-08-09	--	--	46,400/-	--	Rs.46,400/- a Professor.
		21-09-13	--	56,960/-	--	--	Three non increments of been recei becoming Professor.

The reply of the same is still awaited.

		21-09-13	--	--	--	59,670/-		
		01.07.14	--	--	--	61,470/-		
4	Dr. Bal Krishan, Professor	18-10-07	31610/-	--	--	--		
		18-10-10	--	--	46,400/-	--	Rs.46,400/- as Associate Professor.	
		16-08-11	--	52,120/-	--	--	Three non compound increments of Ph.D have been received after becoming Associate Professor.	
		18-10-13	--	--	--	57,970/-		
		01.07.14	--	--	--	59,710/-		
5	Dr. Sandeep Kansal, Professor	25-12-07	30100/-	--	--	--		
		25-12-10	--	--	46,400/-	--	Rs.46,400/- as Associate Professor.	
		10-08-13	--	55,310/-	--	--	Three non compound increments of Ph.D have been received after becoming Associate Professor.	
		26-12-13	--	--	--	57,970/-		
		01-07-14	--	--	--	59,710/-		
6	Dr. Rajeev Varshney, Professor	01-08-08	30980/-	--	--	--		
		28-04-09	--	33,770/-	--	--	Three non compound increments of Ph.D have been received on dated 28.04.09 before becoming Associate Professor.	
		01-08-11	--	--	46,400/-	--	Rs.46,400/- as Associate Professor.	
		01-07-14	--	--	--	53,250/-		
7	Dr. Balraj Singh Sidhu, Professor	09-05-06	29630/-	--	--	--		
		09-05-09	--	--	46,400/-	--	Rs.46,400/- as Associate Professor.	
		01-07-14	--	60,450/-	--	--	Three non compound increments of Ph.D have been received after becoming Associate Professor.	
		15-09-14	--	--	--	63,270/-		

As per above detail, Dr. Balraj Singh Sidhu has been granted 03 non

	compound increments for doing his Ph.D as Associate Professor. It is clarified that for the post of Professor essential qualification required is 3 years service as Associate Professor with Ph.D. Dr. Balraj Singh Sidhu was promoted as Associate Professor on 09.05.2009 and he completed his Ph.D. on 15.09.2014 and was promoted to the post of Professor under CAS w.e.f. 15.09.2014 after more than 05 years service as Associate Professor. Whereas Dr. Anupam Kumar, Dr. Manjit Bansal, Dr. Bal Krishan, Dr. Sandeep Kansal and Dr. Rajeev Kumar Varshney were promoted as Associate Professor on dated 31.08.09, 06.03.10, 18.10.10, 25.12.10 and 01.08.11 and promoted as Professor under CAS after 03 years i.e. on dated 30.08.12, 06.03.13, 18.10.13, 26.12.13 and 01.08.14 respectively. As Associate Professor Dr. Balraj Singh Sidhu was senior to them but after became Professor he is junior to them. The anomaly was not created during pay fixation but it is created when Dr. Balraj Singh Sidhu, became Professor under CAS. Keeping in view the above it is proposed that the basic pay of the Professors from sr. no. 01 to 06 may be fixed notionally and no arrear shall be given to the concerned teachers upto 02.08.2016		
514	**REGARDING REVISED PAY SCALES OF WORKSHOP INSTRUCTORS.** The Workshop Instructors of Giani Zail Singh Campus College of Engg. & Technology, Bathinda have demanded to revision of their pay scales on the pattern of Punjabi University, Patiala(**Annexure-XXV Page-241 to 263).** A letter no. 6356 dated 19.09.2016 and no. 6884 dated 12.10.2016 has been written to the Registrar, Punjabi University, Patiala to send the information to this University regarding the qualification, experience and pay scale of the Technical Group-I employees(**Annexure-XXVI Page-264 to 265).** A letter no. 30646/ਨਿਰਾ.2/ਅਮਲਾ/ਸ-5 dated 14.10.2016 was received by this University issued by the Dy Registrar (Estb-1) Punjabi University Patiala regarding the pay scale, qualification and experience of Workshop Instructors(**Annexure-XXVII page-266 to 267).** The qualification, experience and pay scale of Workshop Instructors in GZSCCET and Punjabi University is as under:	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.	The letter has been written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide no. 692 dated 08.03.2018 for taking the necessary instructions from the Deptt. of Finance, Govt. of Punjab and reminders has been also written to same vide no. 1580, dated 28.05.2018, no. 1878 dated 22.06.2018, no. 3501 dated 16.11.2018 and no. 1051 dated 12.03.2019 (Copy placed at **Annexure-VI at Page No. 190 to 194).**

	<table><tr><td colspan="6">GZSCCET, Bathinda</td><td colspan="3">Punjabi University Patiala</td></tr><tr><td>SN</td><td>Designation</td><td>Qualifications</td><td>Revised Pay Scale w.e.f. 01.01.2006</td><td>Revised Pay Scale w.e.f 01.12.2011</td><td>Qualifications</td><td>Previous Pay Scale</td><td>Revised Pay Scale 27.11.15</td><td>Remarks</td></tr><tr><td>1</td><td>Workshop Instructor</td><td>Diploma in appropriate trade with 03 years experience or National Trade Certificate in appropriate trade with 08 years experience in the similar workshop.</td><td>10300-34800 + 3800 i.e. 14590</td><td>10300-34800+ 4600 i.e 18030 vide notification no. 5/10/09-5FPI/1551 Dt. 23.12.2011</td><td>B.Tech (Mech. Engg.) OR Diploma (Mech. Engg.) with 7 years experience in reputed organizations</td><td>10300-34800 + 5000 Grade pay</td><td>15600-39100+ 5400 Grade Pay</td><td></td></tr></table> If the pay scale as per Punjabi University, Patiala be implemented then the financial liability will increase approximate Rs.7858/- per month per employee. At present 08 (eight) Workshop Instructors are working in Giani Zail Singh Campus College of Engg. & Technology, Bathinda and total financial liability will be approximate Rs.62,864/- per month.		The reply of the same is still awaited.
5.15	**REGARDING RE-FIXATION OF PAY.** An advertisement no. MRSSTU/Estb./2015/03 was floated in leading newspapers for recruitment of Deputy Registrars/Assistant Registrars along with other non-teaching posts in the University. The essential qualification required for these posts was as per UGC norms. After following proper selection procedure, 02-Deputy Registrars and 05-Assistant Registrars were appointed on regular basis out of which the following Deputy Registrars and Assistant Registrars applied through proper channel. The concerned officers have requested that their pay be re-fixed as per order issued by Govt. of Punjab, General Administrative Department (Secretariat Admn.-1 Branch)	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.	The letter has been written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide 693 dated 08.03.2018 for taking the necessary guidelines from the Deptt. of Finance, Govt. of Punjab and reminders has been also

	vide order endst no. ਅੰ.ਵਿ.ਪੀ. 03/07/2015-5ਅ1/1002 dated 21.04.2017: 1. Smt. Paramjit Kaur, Deputy Registrar 2. Sh. Agyapal Singh, Deputy Registrar 3. Sh. Rakesh Kumar, Assistant Registrar 4. Sh. Varinder Singh, Assistant Registrar 5. Sh. Vivek Goyal, Assistant Registrar 6. Sh. Neeraj Kumar, Assistant Registrar The above said Officers/Officials were recruited in November/ December 2016 and their pay has been protected/ fixed as per notification issued by Govt. of Punjab, Finance Department (Finance Personnel-1 Wing) vide no. 7/204/2012-4FP-1/66 dated 15.01.2015. The Govt. of Punjab, General Administrative Department (Secretariat Admn.-1 Branch) has fixed the pay of Senior Assistants vide order endst no. ਅੰ.ਵਿ.ਪੀ. 03/07/2015-5ਅ1/1002 dated 21.04.2017. In view of this the detailed case was put up to Hon'ble Vice Chancellor, Maharaja Ranjit Singh Punjab Technical University, Bathinda and he recommended that the case to be placed before Finance Committee, MRSPTU **(Annexure-XXVIII page-268 to 280)**. After that Govt. of Punjab, Deptt. of Finance (Finance Personnel-2 Branch) vide letter no. 6/17/2017-1F.P.2/627 dated 25.09.2017 issued instructions that, "ਜੇਕਰ ਕੋਈ ਕਰਮਚਾਰੀ ਪੰਜਾਬ ਸਰਕਾਰ ਵਿੱਚ ਨਵੀਂ ਨਿਯੁਕਤੀ ਹੋਣ ਤੋਂ ਪਹਿਲਾਂ ਵੀ ਪੰਜਾਬ ਸਰਕਾਰ ਵਿੱਚ ਹੀ ਨੌਕਰੀ ਕਰ ਰਿਹਾ ਸੀ ਅਤੇ ਪਹਿਲੀ ਅਸਾਮੀ ਤੇ ਉਸਦਾ ਲੀਅਨ ਰੱਖਿਆ ਗਿਆ ਹੈ ਤਾਂ ਉਸ ਨੂੰ ਨਵੀਂ ਨਿਯੁਕਤੀ ਵਾਲੀ ਆਸਾਮੀ ਦੇ ਪਰਖਕਾਲ ਸਮੇਂ ਦੌਰਾਨ ਪਹਿਲੀ ਆਸਾਮੀ, ਜਿਸ ਉਪਰ ਉਸ ਦਾ ਲੀਅਨ ਰੱਖਿਆ ਹੋਇਆ ਹੈ, ਵਾਲੀ ਤਨਖਾਹ ਹੀ ਮਿਲਣਯੋਗ ਹੋਵੇਗੀ ਭਾਵ ਪਰਖਕਾਲ ਸਮੇਂ ਦੌਰਾਨ ਉਸਨੂੰ ਪਹਿਲੀ ਆਸਾਮੀ ਵਾਲੀ ਤਨਖਾਹ ਤੋਂ ਵੱਧ ਤਨਖਾਹ ਮਿਲਣਯੋਗ ਨਹੀਂ ਹੋਵੇਗੀ। ਸਬੰਧਤ ਰੂਲਾਂ ਦੀ ਸੋਧ ਵਖਰੇ ਤੌਰ ਤੇ ਕੀਤੀ ਜਾਵੇਗੀ। ਇਹ ਹਦਾਇਤਾਂ ਮਿਤੀ 20.03.2015 ਤੋਂ ਲਾਗੂ ਹੋਣਗੀਆਂ।" Later on instructions issued by Govt. of Punjab, Department of Finance (Finance Personnel-2 Branch) vide letter no. 6/20/2017-1FP2/734 dated 07.11.17 that "the initial pay of a government employee shall not be protected in case the employee has previously held a permanent or temporary post in a body incorporated or not which is wholly or substantially owned or controlled by the Government i.e. protection of pay in such cases is admissible only where the employee is previously held or officiated on a post in a Government Department".		written to same vide no. 1581, dated 28.05.2018, no. 1879 dated 22.06.2018, no. 3502 dated 16.11.2018 and no. 1052 dated 12.03.2019 (Copy placed at **Annexure-VII Page No. 195 to 199.** The reply of the same is still awaited.

	It is worth mentioning here that the above said employees have been appointed in this University, which is an autonomous body & they have also come from autonomous bodies like Smt. Paramjit Kaur, Deputy Registrar has come from IKG Punjab Technical University, Jalandhar, Sh. Agyapal Singh, Deputy Registrar has come from Shaheed Bhagat Singh State Technical Campus, Ferozepur, Sh. Rakesh Kumar, Assistant Registrar has come from Baba Hira Singh Bhathal Institute of Engg. & Technology, Lehragaga, Sh. Varinder Singh, Assistant Registrar has come from IKG Punjab Technical University, Jalandhar and Sh. Vivek Kumar, Assistant Registrar has come from Central University of Punjab, Bathinda. In this regard their pay has been protected by this University. The posts of Deputy Registrar and Assistant Registrar are filled as per the UGC qualifications & pay scales. The Govt. of Punjab has fixed the salary of Senior Assistants working in Deptt. of General Administration vide order of Govt. of Punjab, Deptt. of General Administration (Sectt. Staff -I Branch) vide their endst. no. ਅੰ.ਵਿ.ਪੀ. 03/07/2015-5ਅ1/1003 dated 21.04.2017. It is proposed that salary of the Deputy Registrars and Assistant Registrars be allowed to be fixed at par above said letter of Govt. of Punjab and allowed to Pay Band + Grade Pay + D.A. admissible from time to time.		
5.16	**UPGRADATION OF ONE POST OF SENIOR TECHNICIAN TO LAB SUPERINTENDENT.** The matter regarding upgradation of one post of Senior Technician to Lab. Superintendent was placed for consideration in the 6th meeting of Board of Governors of Maharaja Ranjit Singh Punjab Technical University, Bathinda which was held on 25.07.2017 vide item no. 6.24 **(Annexure-XXIX page-281 to 282)**. The Board decided that "since re-designation of the post as proposal involved financial repercussions, thus, the case be put up to the Finance Committee of the University"**(Annexure-XXX page-283 to 284)**. The Director, Department of Technical Education & Industrial Training, Punjab (Technical Education Wing), Chandigarh has sent a memo no. 1884/ਸ-6/ਈ.ਸੀ.ਸੀ./2017 ਮਿਤੀ 02-11-2017 alongwith the letter of Finance Department (Finance Expenditure - 2 Branch) dated 10.08.2017 in which they mentioned that the matters considered vide item no. 6.21 & 6.24 in the 6th meeting of	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.	The letter has been written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide no. 688 dated 08.03.2018 for taking the necessary guidelines from the Deptt. of Finance, Govt. of Punjab and reminders has been also written to same vide no. 1582, dated 28.05.2018, no. 1880 dated 22.06.2018, no. 3503 dated 16.11.2018and no. 1053 dated 12.03.2019. (Copy placed at

	Board of Governors, the necessary action may be taken according to the advice given by Finance Department. For item no. 6.24 it is mentioned, "ਉਕਤ ਦਰਸਾਈਆਂ ਅਸਾਮੀਆਂ ਦੇ ਤਨਖਾਹ ਸਕੇਲ ਵੱਖ-ਵੱਖ ਹਨ। Equivalent Post ਨੂੰ Create ਜਾਂ Surrender ਕਰਨ ਦੀਆਂ ਖ਼ਾਸ ਹਦਾਇਤਾਂ ਹਨ। ਇਸ ਲਈ ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ ਨੂੰ ਇਹ ਸਲਾਹ ਦਿੱਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਬਾਰੇ ਕੋਈ ਵੀ ਫੈਸਲਾ ਕੇਸ ਨੂੰ ਹਦਾਇਤਾਂ ਅਨੁਸਾਰ ਘੋਖ ਕੇ ਹੀ ਲਿਆ ਜਾਵੇ।" **(Annexure-XXXI page-285 to 287).** The reply of above said letter has been sent to Director, Technical Education and Industrial Training, Deptt. Punjab, Chandigarh vide letter no. 7063 dated 06.11.2017 **(Annexure-XXXII page-288).** The concerned employee is presently working as Senior Technician in the pay scale of Rs.10300-34800/- (Grade Pay Rs.4600 + 150 Special Grade Pay) and his basic pay is Rs. 28220/- and total salary is Rs. 69,544/- per month and after upgradation from the post of Sr. Technician to Lab Supdt. in the pay scale of Rs.15600-39100/- (Grade Pay Rs.5400) his basic pay shall be Rs. 29870/- and total salary comes to Rs. 73,564/- per month. Total difference in his present salary is Rs. 1650/- in basic pay and Rs. 4020/- in total salary per month i.e. Rs. 48,240/- per annum only. It is pertinent to mention here that there is no creation or surrender of any post, it is just up-gradation of the post i.e. personal promotion to Sh. Surinder Singh Khela, Sr. Tech. only. It is also clarified that later on, if Sh. Surinder Singh Khela leave the institute and the post becomes vacant, then the post will be filled as a Sr. Technician.		**Annexure-VIII Page No. 200 to 205.** The reply of the same is still awaited.
5.17	**CONVERSION OF OPTION FROM CPF TO GPF.** Giani Zail Singh Campus College of Engineering & Technology, Bathinda (A Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda) was established by Government of Punjab as Government Engineering College, Bathinda in year 1989. Government of Punjab, Department of Technical Education & IT (Technical Education IT Branch) transferred the Government Engineering College, Bathinda to Engineering College Society, Bathinda (Registered) w.e.f. dated 01.03.1992 vide its letter no. 35/22/90-2TEII-92/840 dated 24.01.1992 as an autonomous body. At the time of its conversion to autonomous body, there were two schemes of Provident Fund i.e. General Provident Fund (GPF) and Contributory Provident Fund (CPF). The G.P. Fund deducted from the salaries of the G.P.F. subscribers is credited	Not Approved	Noted for Compliance

	to their individual G.P.F. accounts and college contributes an amount equal to for 10% of the salary & credits it in the pension fund account. In the C.P.F. scheme, C.P.F. @ 10% of salary is being deducted from the salary of C.P.F. subscribers and 10% of basic salary is credited as a college contribution credited to the C.P.F subscribers account. After retirement of such subscriber, the college bears no liability to pay pension and total payment credited in CPF subscriber account has to be paid. In November-2005, 53 employees of the College who were the subscribers of G.P.F. have requested to adopt C.P.Fund Scheme. This matter was placed in the 25th meeting of Finance Committee of Giani Zail Singh Campus College of Engg. & Technology, Bathinda which was held on 28.07.2006 vide item no. 25.6 "Conversion of option from GPF to CPF" **(Annexure-XXXIII page-289)** was placed before the Finance Committee and the committee decided "Approved with the condition to change the option from GPF to CPF only once and in future no change will be permitted" **(Annexure-XXXIV page-290 to 293)**. On implementation of the above decision the options were called vide notice no. 5117 to 5135 dated 10.08.2006 for change of option from GPF to CPF only **(Annexure-XXXV page-294)**. At that time 35 employees has changed their options from GPF to CPF. Now, 52 employees requested to changed the option from GPF to CPF of Giani Zail Singh Campus College of Engineering & Technology, Bathinda (A Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda) has requested to adopt General Provident Fund (G.P.F.) Scheme also **(Annexure-XXXVI page-295 to 299).** Out of which the 27 employees are same who changed their option in year-2006 and 25 employees who opted CPF at the time of joining have also asked to be converted to GPF and the pension may please be provided to them as per College Bye Laws Chapter No. VIII. In which they mentioned as under: 8.1.1 A Pension Fund to be called "GZS College of Engg. & Technology Pension Fund" shall be established for the benefit of employees eligible under the rules by creating a Corpus Fund by transferring the CPF contributions made by the college alongwith interest accrued thereon in respect of employees who opt for Pension and the State Government/ MHRD and other financing agencies will continue to provide to the college the C.P.F. matching contribution @10% of the salaries (excluding House Rent Allowance) of the employees working in their scheme on a permanent footing and it shall be		

	non-lapseable. Such contribution will be added to this fund. 8.1.2 These rules apply to: (i) All employees who join service in the College on or after the date of approval of the Pension Scheme/Bye-Laws of the College. (ii) The employees who were in the service of the college before the date of approval of Bye-Laws and specifically effect to be governed by the rules by exercising an option. 8.1.9 (a) The rules will be applicable to the employees who join service in the College on or after 01.04.1992. **(Annexure-XXXVII page-300 to 301).** According to above rules of College Bye-Laws, the employees who have requested for conversion from CPF to GPF have joined in the college on or after 01.04.1992 and on or before 01.01.2004 are eligible for adoption of GPF Scheme. As per College Bye Laws Chapter VIII rule no. 8.1.9 (c) "In case of those employees who elect the alternative at (b) (ii) above, they shall have to refund the College Contribution of Contributory Provident Fund in their CPF account alongwith interest thereon to the Pension Fund. In case there is any shortfall due to withdrawl of the College share by the employees as advance, that will be made good first from his own share lying in the CPF account and if there is still any shortfall, he shall have to refund the same in instalments to be decided by the Principal but not later than his date of superannuation". The detailed case was placed before Vice Chancellor-cum-Chairman, Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda **(Annexure-XXXVIII page-302)**. So it is proposed that one more chance may be given to the College employees to change their option from CPF to GPF.		
5.18	**CONVERSION OF SECRETARIAT ALLOWANCE TO SECRETARIAT PAY.** The item was placed in the 4th meeting of Finance Committee vide item no. 4.5 and the committee decided "Approved, after deliberations, in view of its implementation in other State Universities. The secretariat allowance of drivers was converted to secretariat pay because the drivers of Vice Chancellor and Registrar are equivalent to the drivers of secretariat drivers and on the basis of other Universities the secretariat pay is given to the drivers of this University. A letter memo no. 7/100/2014-2ਵਿਖ2/1009662/1 dated	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.	The letter has been written to Director, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide no. 694 dated 08.03.2018 for taking the necessary guidelines from the Deptt. of Finance, Govt. of

	23.06.2017 was received from Govt. of Punjab, Deptt. of Finance (Finance Expenditure – 2 Branch) in which it was asked as to when the approval was taken and on which level **(Annexure-XXXIX page-302 to 307).** The detailed reply alongwith supporting documents of the said letter was sent by regd. letter no. 5224 dated 07.07.2017 **(Annexure-XL page-308 to 315).** Then a letter endst. No. 7/100/2014-2ਵਿਖ2/ 1030671/2 dated 25.07.2017 was received from Govt. of Punjab, Deptt. of Finance (Finance Expenditure – 2 Branch) in which it was mentioned that the decision taken by Finance Committee of the University is hereby cancelled immediately and the instructions issued vide letter no. 3/10/10/5FP2/786-91 dated 15.12.2011 may be followed **(Annexure-XLI Page 316 to 318).** It is worth mentioning here that the item was placed before the Finance Committee in its 4th meeting on the basis of letter no. 3/10/10/5FP2/786-91 dated 15.12.2011 as quoted by the Finance Deptt. It is clearly mentioned here that in Punjab University, Patiala the offices of Hon'ble Vice Chancellor and Registrar are treated as equivalent to the Punjab Civil Secretariat Offices and the secretariat allowance be treated as secretariat pay and it was approved in the meeting of syndicate of the Concerned University vide item no. 38.11 that the secretariat allowance be included in the basic pay of drivers. Besides this, the secretariat allowance has been merged in Basic Pay of some employees (in which car drivers are included) by IKG Punjab Technical University, Jalandhar and Panjab University, Chandigarh. Keeping in view of the above, this University is also equivalent to the Punjab Civil Secretariat Offices, so the secretariat allowance may also be included as secretariat pay in the Basic Pay of the Drivers of Vice Chancellor and Registrar offices.		Punjab and reminders has been also written to same vide no. 1583, dated 28.05.2018,no. 1881 dated 22.06.2018, no. 3504 dated 16.11.2018, no. 3505 dated 16.11.2018 and no. 1054 dated 12.03.2019 (Copy placed at **Annexure- IX Page No. 206 to 212).** The reply of the same is still awaited.
5.19	**STAFF REQUIREMENT AT PIT RAJPURA AND PIT NANDGARH.** An item of staff requirement at PIT Rajpura and PIT Nandgarh was placed in the 4th meeting of Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda vide item no. 4.11 alongwith supporting documents **(Annexure-XLII Page 319)** and the Committee deferred this item **(Annexure-XLIII Page 320).** It is mentioned here that new courses are being run at PIT Rajpura and PIT	Approved with the direction that the appointment shall be initially made on contract basis for a period of 05 years.	Posts are being filled as per actual requirement.

<table>
<tr><td></td><td>Nandgarh. In addition to already sanctioned posts additional staff is required as under:
PIT Rajpura
02 Workshop Instructors and
02 Technical Assistant/Junior Technicians are required.
Other work of PIT is handled by staff who are already sanctioned and working in PIT Rajpura. The detail of Qualification and Pay Scale is as annexed at Annexure-XLIV Page 321 to 322).
PIT Nandgarh
01 Junior Technician,
01 Instructor and
01 Lab Attendant are required.
The detail of Qualification and Pay Scale is as annexed at Annexure-XLV Page 323 to 324).</td><td></td><td></td></tr>
<tr><td>5.20</td><td>ALLOTMENT OF RESIDENTIAL HOUSES.
An item regarding allotment of residential houses was placed in 19th meeting of Finance Committee of Giani Zail Singh Campus College of Engg. & Technology, Bathinda vide item no. 19.7 which was held on 20.12.2002, in which it was proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category (Annexure-XLVI Page 325 to 330).

There are five categories of residential houses in Campus and numbers of these residential houses are as under:
<table><tr><th>Sr. No.</th><th>Category of Houses</th><th>Number of Houses</th></tr><tr><td>1.</td><td>P-Type</td><td>16</td></tr><tr><td>2.</td><td>AP-Type</td><td>18</td></tr><tr><td>3.</td><td>L-Type</td><td>48</td></tr><tr><td>4.</td><td>C-Type</td><td>40</td></tr><tr><td>5.</td><td>D-Type</td><td>75</td></tr></table>Giani Zail Singh Campus College of Engineering & Technology, Bathinda is a Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda and pay scale has been revised for teaching staff also.</td><td>Deferred.
The Item shall be put up in the next meeting.</td><td>Detailed item is being put up as separate agenda ITEM NO. 6.11.</td></tr>
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	It is proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category as detailed below: **Sr. No. / Category of Houses / No. of Houses / Old Rates (Basic Pay Range) / Proposed New Rates (Basic Pay Range): Pay in the Pay Band / Academic Grade Pay / Revised Basic Pay** 1. P-Type 16 Rs.46000/- and above 40890/- 10000/- 50890/- 2. AP-Type 18 Rs.25250/- and above 37400/- 9000/- 46400/- 3. L-Type 48 Rs.18030/- and above 15600/- 6000/- 21600/- 4. C-Type 40 Rs.7810/- and above 5910/- 1900/- 7810/- 5. D-Type 75 Below Rs. 7810/- 4900/- 1300/- 6200/-		
5.21	**REVISION OF PAY OF TEACHERS AND EQUIVALENT CADRES IN UNIVERSITIES AND COLLEGES.** Govt. of India, Ministry of Human Resource Development, Department of Higher Education to University Grants Commission, New Delhi has issued scheme of revision of pay of teachers and equivalent cadres in Universities and Colleges on the recommendations of the 7th Central Pay Commission (CPC) vide its letter no.1-7/2015-U.11(1) dated 02.11.2017 **(Annexure-XLVII Page 331 to 341).** Maharaja Ranjit Singh Punjab Technical University, Bathinda is established by Govt. of Punjab vide Act No. 5 of 2015 and is registered u/s 2(f) and 12 B of UGC Act, 1956. Keeping in view of the above and as per the instructions issued by Govt. of India, Deptt. of MHRD, New Delhi to UGC, New Delhi, the revision of pay scale of teachers and equivalent cadres in Universities and Colleges shall be adopted by this University also. If the revision of pay of teachers and equivalent cadres will be implemented then it will be increase from 18% to 24% and average increase will be 20% of salary i.e. approximately Rs.12,44,067/- per month.	The revision of Pay Scales shall be implemented as and when notified by the Govt. of Punjab.	Noted for Compliance

	(i) Financial assistance from the Central Government to State Governments opting to revise pay scales of teachers and other equivalent cadre covered under the Scheme shall be limited, by way of reimbursement, to the extent of 50% (fifty percent) of the additional expenditure involved in the implementation of the pay revision, for the universities, colleges and other higher educational institutions funded by the State Government. (ii) The State Government opting for revision of pay shall meet the remaining 50% (fifty percent) of the additional expenditure from its own sources.		
5.22	**RATIFICATION OF IMPLEMENTATION OF CHIEF MINISTER SCHOLARSHIP SCHEME FOR ACADEMIC SESSION 2017-18 FOR MRSPTU MAIN CAMPUS AND ITS CONSTITUENT COLLEGES.** As announced by Hon'ble Chief Minister, Punjab, there shall be a scheme known as Chief Minister Scholarship Scheme. In view of this after taking the approval of Chairman, MRSPTU Finance Committee, a notification no. DAA/MRSPTU/Notifications/10 dated 03.08.2017 **(Annexure-XLVIII Page 342 to 343)** was issued for academic session 2017-18 for MRSPTU Main Campus and its Constituent colleges.	Approved.	Implemented

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<tr>
<td>5.23</td>
<td>REGARDING COST SHARING OF WATER/SEWERAGE CHARGES WITH MERITORIOUS SCHOOL, BATHINDA

An agreement has been signed with the Meritorious School, Bathinda vide which the running expenditure of water/ sewerage charges is shared by the school on 50:50 basis. (copy of agreement placed at Annexure-).

The Project Director, Meritorious Society held a joint meeting with the Secretary, School Education, Punjab on 04.08.2017 wherein he pointed out that the sharing on 50:50 basis is unfair as the Consumption of GZSCCET & University is much more than the School considering the number of students and the building area.

Secretary, School Education, Punjab opined that the agreement needs amendment and the sharing should be in the ratio of 60:40, whereby 60 percent cost to be borne by MRSPTU, Bathinda and 40 percent by Meritorious School, Bathinda (copy of minutes placed at Annexure- XLIX Page 344 to 347).

Considering the average bills of past, if 60 percent is shared by University, an average of approx. Rs. 35000/- more will have to be borne by University per month which is reasonable considering the consumption.</td>
<td>Approved.</td>
<td>Implemented</td>
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<td>5.24</td>
<td>REGARDING ROOM RENT RATES IN GUEST HOUSE.

The Room Rent rates in the Guest House are being charged as follows:

<table>
<tr><th>Sr. No.</th><th>Description</th><th>Present rates (in Rs.)</th></tr>
<tr><td>1</td><td>Guests of Staff (Blood relations of staff & his/her spouse)</td><td>400/-</td></tr>
<tr><td>2</td><td>Guests of Staff (Friends etc i.e. not blood relations)</td><td>500/-</td></tr>
<tr><td>3</td><td>Official duty with College/ University</td><td>500/-</td></tr>
<tr><td>4</td><td>Private</td><td>800/-</td></tr>
</table>
</td>
<td>Approved.</td>
<td>Implemented with the intimation that most of the private visitors are from placement and other student related activities. Thus, private visitor be charged @ Rs. 800/- per day instead of Rs. 1000/- as notified earlier and parents of the Students and Alumni of the College at Sr. 01,02 & 03 are being charged @ Rs. 500/-.</td>
</tr>
</table>

	The parents of the Students and Alumni of the College often feel that the rate being charged for them is quite higher and they be charged on the rates as being charged for guests of staff @ Rs. 500/- per day.		
5.25	**STAFF REQUIREMENT AT PIT ARNIWALA.** It is submitted that at PIT Arniwala, one year duration Certificate Programme in "Food Processing" with intake of 30 students is being proposed from the Academic year 2018-19. Detailed report submitted by the Director of PIT Arniwala is as annexed at **Annexure-L page 348).** The staff required for the Certificate Programme is as under: 02 Instructor, 01 Junior Technician, 01 Lab Attendant, 01 Clerk, 01 Store Keeper and 01 Peon. The details of Qualification and Pay Scale is as annexed at **Annexure-LI page-349 to 350.**	Approved with the direction that the appointment shall be initially made on contract basis for a period of 05 years.	Posts are being filled as per actual requirement.
Table Item No. TA-I (5.26)	**APPROVAL OF THE PROPOSED REVISED TUITION FEE OF B. TECH. AND M. TECH. PROGRAMMES OF PIT GTB GARH MOGA AND PIT RAJPURA.** The Tuition fees of B. Tech. and M. Tech. Programmes i.e. Rs. 30,000/- per semester was charged from the students when GZSCET, Bathinda was the affiliated college of IKGPTU Jalandhar. After becoming a Campus College of IKGPTU, Jalandhar, the Tuition fee was revised from Rs. 30,000/- to Rs. 36,000/- which was duly approved by Board of Governors. In recent years, admissions in the PITs are very less in B. Tech and M. Tech. Courses. After watching the situation one factor i.e. Tuition fees Rs. 36000/- of B. Tech and M. Tech. courses is higher than the affiliated colleges i.e. Rs. 30,000/- per semester as per Govt. Notification No. 13/127/09-1TE2/767 dated 01.03.2011 instead of Rs. 36000/- per semester as approved by the BOG for GZSCCET Campus, Bathinda **(Annexure – TA-I Page 4 to 6).** In view of the above, committee is in the view that the tuition fees in the PITs of the University may be equal to the Tuition fees of other Affiliated colleges i.e. Rs. 60,000/- per annum w.e.f. academic session 2018-19.	Approved.	Implemented

TA-II (5.27)	**APPROVAL OF THE PROPOSED TUITION FEE PER SEMESTER, CONTINUATION/AFFILIATION FEE AND DURATION/ ELIGIBILITY FOR NEW PROGRAMMES OFFERED BY MRSPTU, BATHINDA** As per meeting of Admission Committee held on 24.01.2018, the committee members proposed to start 10 new courses in the affiliated colleges of the MRSPTU, Bathinda w.e.f. Academic session 2018-19. The committee proposed the tuition fee to be charged by the colleges and the Continuation of Affiliation fee to be paid by them to the University for introducing these courses is given in **(Annexure – TA-II Page 7 to 8)**.	Approved.	Implemented
TA-III (5.28)	**APPROVAL OF THE PROPOSED REVISED FEE STRUCTURE OF BBA AND B. COM (Hons.) PROGRAMMES OF PIT NANDGARH AND OTHER PIT(s) OF UNIVERSITY.** The fee structure for University Main Campus, Constituent Colleges and Affiliated Colleges for 2017-18 Batch onwards admissions was approved in 4th MRSPTU, Finance Committee Meeting held on 14.03.2017 which was also approved in 6th meeting of Board of Governors held on 25.07.2017. In recent years, admissions in the PITs are very less in BBA and B. Com Programmes and with reference to the discussion held with Hon'ble Vice Chancellor, MRSPTU, Bathinda on 17-01-2018 regarding Fee structure revision for PIT Nandgarh & other PIT(s) of University, it is submitted that Fee Structure of B.com (Hons.) is higher with nearby competitor, Punjabi University College, Ghudda (Bathinda). So there is proposal to make necessary changes in MRSPTU Fee Structure for PIT(s) of the University to compete with competitors. Existing Fee Structure of MRSPTU Bathinda and Punjabi University College, Ghudda	Approved.	Implemented

Fee Head	B.Com (Hons.) Fee Structure at PIT Nandgarh (As per Annx. TA-III Page 9 to 11)	BBA Fee Structure at PIT Nandgarh (As per Annx. TA-III Page 9 to 11)	B.Com Fee Structure at Punjabi University College, Ghudda. (As per Annx. TA-IV Page 12 to 15)	Proposed Fee Structure of BBA and B.Com (Hons.) for PIT(s) of University
Tuition Fee	46,500/-	46,500/-	432/-	6000/-
Development Funds	00	00	1860/-	2000/-
Student Related Fee	6000	6000/-	7890/-	6000/-
Other Fee	00	00	927/-	500/-
University Related Fee	00	00	3600/-	1000/-
Examination Fee	4200/-	4200/-	9420/-	4200/-
Alumni Fee	500/-	500/-	00	500/-
Educational Tour Fee	3000	3000	18/-	3000/-
Document Fee	500	500	00	500/-
Admission Fee	00	1500/-	150/-	1500/-
Total	**60,700/-**	**62,200/-**	**24,297/-**	**25200/-**

(Bathinda) and the proposed fee structure is shown in the table.

In view of the above, the proposed fee structure may be revised for the above said two programmes in PIT Nandgarh and other PIT(s) of University w.e.f. academic session 2018-19.

Consolidated Statement University and Constituent College

(Proposed Budget For The Financial Year 2019-20)*

Amount Rs. (Lac)

Sr. No.	Name of University Departments/ Sections	Estimated Revenue	Estimated Expenditure			Surplus (+) /Deficit(-)	Page No.
			Non-Recurring	Recurring	Total		
1	MRSPTU, Bathinda	9241.80	15037.01	9017.56	24054.57	-14812.77	34-83
2	GZS Campus Bathinda	1326.99	281.67	3572.80	3854.67	-2527.68	84-119
3	PIT GTB Garh Moga	111.05	164.00	1043.94	1207.94	-1096.89	120-121
4	PIT Rajpura	220.64	101.00	1001.89	1102.89	-882.25	122-124
5	PIT Nandgarh	105.35	167.00	566.50	733.50	-628.15	125-126
6	PIT Arniwala	5.00	23.50	52.86	76.36	-71.36	127-128
7	PSAEC, Patiala	58.46	845.00	645.78	1490.78	-1432.32	129-131
Total		11069.29	16619.38	15901.33	32520.71	-21451.42	

Say Rs. in Crore Deficit -214.51

*This deficit is inclusive of salary expenditure amounting to Rs.80 crore of Vacant Positions.

(Amount Rs. Lacs)

Sr. No.	Name of University Departments/ Sections	Revenue	Expenditure				Page No.
		Income	Non-Recurring (NR)	Recurring (R)	Total (R+NR)	Surplus (+) /Deficit(-)	
1	Administrative	5766.66	7020.00	6112.94	13132.94	-7366.34	34-36
2	Office of Dean, Academic Affairs	538.98	3.00	127.50	130.50	408.48	37-38
3	Examination Branch	745.00	10.00	385.80	395.80	349.20	39
4	Office of Dean (R&D)	3.10	2.00	50.60	52.60	-49.50	40
5	Directorate of College Development	121.00	3.00	41.12	44.12	76.88	41
6	Directorate of Youth Welfare	89.64	0.00	28.76	28.76	60.88	42-43
7	Directorate of Sports	1061.96	1000.00	49.08	1049.08	12.88	44-45
8	University Campus Youth Welfare Deptt	16.71	0.00	20.53	20.53	-3.82	46
9	University Campus Sports Deptt	66.47	21.00	19.55	40.55	25.92	47
10	Estate Office	256.00	6465.91	954.10	7420.01	-7164.01	48-52
11	Transport Section	1.20	21.00	100.80	121.80	-120.60	53
12	Training & Placement Cell	0.00	2.50	54.80	57.30	-57.30	54
13	Directorate of IT-Enabled Services	46.26	90.00	85.95	175.95	-129.69	55-56
14	Public Relation Office	0.00	2.00	527.50	529.50	-529.50	57-58
15	Dispensary	12.27	0.20	7.68	7.88	4.39	59
16	Library	0.00	40.00	52.96	92.96	-92.96	60
17	IQAC	0.00	3.00	5.00	8.00	-8.00	61
18	Intellectual Property Cell	1.00	4.00	26.15	30.15	-29.15	62
19	Planning and Development	0.00	5.00	6.30	11.30	-11.30	63
20	Legal Cell	0.00	1.50	22.00	23.50	-23.50	64
21	Entrepreneurship Development Cell & Incubation Centre	0.00	1.50	39.55	41.05	-41.05	65
22	NCC	2.24	0.70	5.15	5.85	-3.61	66
23	NSS	0.00	0.00	9.20	9.20	-9.20	67
24	Pharmaceutical Sciences and Technology	87.58	129.00	95.65	224.65	-137.07	68-69
25	Food Science and Technology	14.66	72.00	29.95	101.95	-87.29	70-71
26	School of Planning & Architecture	157.42	27.00	31.70	58.70	98.72	72-73
27	Applied Physics	34.98	38.20	21.95	60.15	-25.17	74-75
28	Applied Chemistry	35.21	58.00	45.50	103.50	-68.29	76-77
29	Applied Mathematics	32.23	3.00	16.43	19.43	12.79	78-79
30	University Business School	56.01	12.50	31.60	44.10	11.91	80-81
31	Computational Sciences	98.38	1.00	13.78	14.78	83.60	82-83
TOTAL		9241.80	15054.01	9802.56	24856.57	-14812.77	

Note: Rs. in Crore Deficit -148.13

Consolidated Office Departments Summary (GZSCET Rajkot)

Budget For the Financial Year 2019-20

Amount Rs. (Lac)

Sr. No.	Name of Departments/Section	Revenue	Expenditure				
		Income	Non-Recurring (NR)	Recurring (R)	Total (R+NR)	Surplus (+) /Deficit(-)	Page No.
1	Administrative	0.00	16.17	3315.80	3331.97	-3331.97	84-85
2	Academic Affairs	0.50	7.50	37.50	45.00	-44.50	86
3	Workshop	0	2.20	2.02	4.22	-4.22	95
4	Civil Engineering	264.74	42.00	60.85	102.85	161.89	98-99
5	Computer Science and Engineering	392.31	21.00	30.68	51.68	340.63	100-101
6	Electrical Engineering	170.96	88.00	59.75	147.75	23.21	102-103
7	Electronics and Communication Engineering	110.57	5.40	26.20	31.60	78.97	104-105
8	Mechanical Engineering	270.47	83.70	22.05	105.75	164.72	106-107
9	Textile Engineering	117.44	15.90	17.95	33.85	83.59	108-109
TOTAL		**1326.99**	**281.87**	**3572.80**	**3854.67**	**-2527.68**	

Say Rs. in Crore Deficit -25.28

Consolidated Office/Department wise Statement (PTs)

Proposed Budget for the Financial Year 2019-20

Amount Rs. (Lacs)

Sr. No.	Name of PTs	Revenue	Expenditure				
		Income	Non-Recurring (NR)	Recurring (R)	Total (R+NR)	Surplus (+) /Deficit(-)	Page No.
A)	PTI GTB Garh Moga	111.05	164.00	1043.94	1207.94	-1096.89	120-121
B)	PTI Rajpura	220.64	101.00	1001.89	1102.89	-882.25	122-124
C)	PTI Nandgarh	105.35	167.00	566.50	733.50	-628.15	125-126
D)	PTI Arniwala	5.00	23.50	52.86	76.36	-71.36	127-128
E)	PSAEC, Patiala	58.46	845.00	645.78	1490.78	-1432.32	129-131
TOTAL		**500.50**	**1300.50**	**3310.97**	**4611.47**	**-4110.97**	

Say Rs. in Crore **Deficit** **-41.11**

(C) ADMINISTRATIVE SERVICE

Amount Rs. (Lac)

Sr. No	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised revenue 2018-19	Proposed Revenue for 2019-20
1	Interest Income	500.00	728.30	98.54	826.84	700.00
2	Recruitment Application Fees	10.00	2.19	0.00	2.19	5.00
3	Tender Fee	1.50	0.56	0.70	1.26	1.50
4	Consultancy A/c (Uni.)	50.00	14.98	10.40	25.38	50.00
5	Consultancy A/c (GZS)		4.36	9.60	13.96	
6	Miscellaneous Income if any (including Sponsorship, Project overhead income Etc.)	5.00	5.72	0.70	6.42	10.00
7	Grant from centre/state Govt./Share of IKGPTU	0.00	0.00	0.00	0.00	5000.00
8	RTI Fee	0.10	0.07	0.02	0.09	0.10
	Total	**566.60**	**756.18**	**119.96**	**876.14**	**5766.60**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment (for Academic & R.D. Centre)	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	5000.00
2	Office Equipment		0.00	0.00	0.00	10.00
3	Computers		5.70	1.00	6.70	10.00
4	Corporate Social Responsibility (CSR) Collaborate Project		0.00	0.00	0.00	2000.00
	Total		**5.70**	**1.00**	**6.70**	**7020.00**
(ii)	**Recurring**					
1	Pay & Allowances, Gratuity, Pension, Leave-Encashment etc. & Wages of Security, House Keeping etc.					
Filled Positions —						
i	Administrative	2504.92	153.81	63.80	217.61	221.65
ii	Office of Dean, Academic Affairs	45.71	9.34	6.40	15.74	29.16
iii	Examination Branch	271.41	50.52	21.00	71.52	94.38
iv	Office of Dean (R&D)	30.23	1.80	1.50	3.30	5.31
v	Directorate of College Development	86.71	8.55	3.50	12.05	17.01
vi	Directorate of Youth Welfare (included Dean Student Welfare)	48.26	4.05	1.40	5.45	

viii	Converging Campus Youth Welfare Dept. (Included Student Welfare)	*Expenditure for FY 2018-19 booked in GZSCCET, BTI*				2.52
ix	University Campus Sports Dept.					8.15
x	Estate Office	539.71	162.83	53.00	215.83	227.53
xi	Transport Section	0.00	1.33	0.30	1.63	29.61
		Proposed Budget and expediture for F.Y 2018-19 booked in GZSCCET, BTI				
xii	Training & Placement Cell	28.24	3.02	3.50	6.52	15.08
xiii	Directorate of IT-Enabled Services	56.97	9.69	4.10	13.79	38.92
xiv	Public Relation Office	23.51	7.13	2.70	9.83	13.05
xv	Dispensary	65.32	*Expenditure for F.Y 2018-19 booked in GZSCCET, BTI*			46.19
xvii	Library	76.54	43.89	15.00	58.89	60.20
xvii.	Planning and Development	32.92	15.71	6.00	21.71	29.59
xix	Legal Cell	16.55	6.04	2.36	8.40	11.13
xx	Pharmaceutical Sciences and Technology	201.98	64.95	24.00	88.95	117.83
xxi	Food Science and Technology	216.40	11.29	4.30	15.59	25.72
xxii	School of Planning & Architecture	*In the F.Y 2018-19 Budget Proposed and expenditure of amounting Rs. 303.56 lac booked in GZSCCET, BTI*				220.42
xxiii.	Applied Physics					96.14
xxiv	Applied Chemistry					92.65
xxv	Applied Mathematics					67.38
xxvi	University Business School					74.33
xxvii	Computational Sciences					71.01
	Total (a)	**4347.38**	**554.67**	**213.16**	**767.83**	**1633.92**
b)	Pay & Allowances					
Vacant Positions						
i	Administrative	*Budget for vacant Positions were proposed alongwith filled position during the F.Y 2018-19*				2189.46
ii	Office of Dean, Academic Affairs					15.62
iii	Examination Branch					95.16
iv	Office of Dean (R&D)					8.21
v	Directorate of College Development					39.17
vi	Directorate of Youth Welfare					8.21
vii	Directorate of Sports					85.21
viii	Estate Office					299.30
ix	Transport Section					5.57
x	Training & Placement Cell					31.92
xi	Directorate of IT-Enabled Services					26.09
xii	Dispensary					69.74
xiii	Library					116.78
xiv	Planning and Development					3.21
xv	Legal Cell					3.27
xvii	Pharmaceutical Sciences and Technology					40.69

xx	Food Science & Technology					1221
xxi	School of Physics & Material Sc.					303.31
xxi	Applied Physics					293.58
xxii	Applied Chemistry					294.47
xxiii	Applied Mathematics					2.93
xxiv	University Business School					86.02
xxv	Computational Sciences					4316.02
	Total (b)	0.00	0.00	0.00	0.00	12.00
c)	Pay & Allowances. (For Additional Charge to Faculty)	0.00	0.00	0.00	0.00	2.00
2	Casual Labor	2.00	0.00	0.00	0.00	5.00
3	Medical Reimbursement	5.00	0.00	0.00	0.00	15.00
4	TA/DA & LTC	10.00	2.19	0.70	2.89	25.00
5	Electricity & Water Charges	25.00	6.52	1.50	8.02	25.00
6	Printing & Stationery	20.00	15.96	2.00	17.96	3.00
7	Telephone Charges	3.00	0.89	0.40	1.29	15.00
8	Hospitality and Meeting Expenses	15.00	5.23	1.00	6.23	5.00
9	TA/DA & Honorarium to Experts	10.00	0.79	0.70	1.49	3.00
10	Postage & Telegraph	3.00	0.45	0.15	0.60	10.00
11	Recruitment Expenses	20.00	3.37	0.50	3.87	20.00
12	International Travels	15.00	10.47	3.00	13.47	10.00
13	Govt./Municipal Corporation Fee	25.00	267.56*	0.10	267.66	5.00
14	Socio Economic Development of Adopted Villages	9.00	0.00	0.00	0.00	1.00
15	Consultancy	2.00	0.00	0.00	0.00	7.00
16	Repair & Maint., Misc. exp. etc.	12.00	0.43	0.50	0.93	6112.94
Total		**4523.38**	**868.53**	**223.71**	**1092.24**	**13132.94**
G Total (i+ii)		**4523.38**	**874.23**	**224.71**	**1098.94**	**-7366.34**
(-) Deficit / (+) Surplus		-	-	-	**-222.80**	

Budget for vacant posts, new proposed schemes, filled position during the year 2018-19

**An amount of Rs 267.45 lac paid to Municipal corporation Bathinda towards new connection of Sewerage for University. The Budget for the same is approved in Estate deptt. Head Non-recurring -New building -GZSCCET "B" Amount Rs.600.00 lac.*

SAVITRIBAI PHULE PUNE UNIVERSITY

REVISED BUDGET FOR THE YEAR 2018-19 AND PROPOSED BUDGET FOR THE YEAR 2019-20

OFFICE OF DEAN ACADEMIC AFFAIRS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected Revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Migration fees	2.00	27.87	0.03	27.90	38.50
2	Admission Processing/ Counseling fees of Management Quota	300.00	108.62	4.96	113.58	371.00
3 (a)	University Registration fees from URF once at the time of admission @ Rs. 400/- per student	52.00	19.87	0.00	19.87	61.60
(b)	University Registration Fee (From different university Deptt. & Constituent Colleges)	11.93	10.36	0.71	11.07	22.03
4	University eligibility/ Enrolment Fee from URF once at the time of admission @ Rs. 200/- per student	26.00	9.94	0.00	9.94	30.80
5 (a)	University Charges (From different Dept. of the University)	2.63	1.00	0.00	1.00	4.12
(b)	University Charges (From different Dept. of the Constituent Colleges)	19.19	9.99	0.86	10.85	10.93
6	Misc. Income if any	0.00	3.55	0.00	3.55	0.00
	Total	413.75	191.20	6.56	197.76	538.98

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Office Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	3.00
	Total		0.00	0.00	0.00	3.00
(ii)	Recurring					
1	TA/DA & Honorarium for meetings of Academic council, Boards of studies, Chairpersons Boards of Studies, Deans of faculties, Workshops, etc.	30.00	10.40	3.50	13.90	15.00
2	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
3	Stationary & printing for the preparation of agenda and other incidental works	6.00	0.73	0.20	0.93	10.00
4	Arrangements for centralized counseling process & Outside admission offices	20.00	27.34	10.00	37.34	60.00

5	Expenditure on membership of various academic bodies like AICTE, COA, PCI, UGC, MBA/NAAC/AR etc.	10.00	2.50	2.50	6.02	10.00
6	Development of Curriculum Integrated Certificate-Diploma-Degree Programme for skill development etc.	15.00	0.00	0.00	0.00	10.00
7	Convocation & other function expenses.	10.00	0.00	0.00	0.00	10.00
8	National/International Conferences FDP(s), STC etc.	*Shifted from R&D Deptt.*				10.00
9	Telephone charges	0.40	0.16	0.06	0.22	1.00
10	Hospitality and Meeting expenses	3.00	0.83	0.20	1.03	3.00
11	Repair & Maint., Misc. exp. etc.	0.00	0.00	0.00	0.00	4.00
Total		**94.40**	**41.98**	**17.46**	**59.44**	**127.50**
G Total (i+ii)		**94.40**	**41.98**	**17.46**	**59.44**	**130.50**
(-) Deficit / (+) Surplus		-	-	-	**138.32**	**408.48**

(8) shifted to R&D

MAHARAJA RANJEET SINGH PSTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(3) EXAMINATION BRANCH

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1 (a)	Examination Fees (Affiliated Colleges)	400.00	662.43	0.29	662.72	640.00
(b)	Examination Fee (From Deptt. of the University)	2.60	0.79	0.75	1.54	48.00
(c)	Examination Fee (From Constituent Colleges)	8.24	2.79	2.26	5.05	8.00
2	Re-evaluation Fees	8.00	27.19	0.10	27.29	26.00
3	Degree, PDC Fees	2.00	0.88	0.10	0.98	3.00
4	Miscellaneous / Late Fees if any	20.00	24.61	0.70	25.31	20.00
	Total	**440.84**	**718.69**	**4.20**	**722.89**	**745.00**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	10.00
	Total		**0.00**	**0.00**	**0.00**	**10.00**
(i)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	Paper Setting	40.00	32.24	11.00	43.24	50.00
3	Answer Sheets etc.	0.00	0.00	0.00	0.00	60.00
4	Drawing Sheets	5.00	0.00	0.00	0.00	4.00
5	TA/DA & Remuneration for Practical's	20.00	20.01	0.00	20.01	30.00
6	Conduct of Theory Exams including Flying Squad & Observer	150.00	131.78	35.00	166.78	130.00
7	Evaluation expenses	50.00	66.48	2.00	68.48	60.00
8	TA/DA & Remuneration for Meeting (Grace marks & UMC) etc.	3.00	0.03	0.08	0.11	3.00
9	Data Entry	4.00	0.00	0.00	0.00	0.00
10	Printing and Stationery	38.00	17.52	2.00	19.52	40.00
11	Hospitality and Meeting expenses	2.00	0.14	0.05	0.19	2.00
12	Telephone Charges	0.20	0.20	0.08	0.28	0.30
13	Repair & Maint., Misc. exp. etc.	4.00	0.43	0.15	0.58	2.00
	Total	587.61	268.83	50.36	319.19	385.80
	G Total (i+ii)	587.61	268.83	50.36	319.19	395.80
	(-) Deficit / (+) Surplus	-	-	-	403.70	349.20

DMC

To be discussed as per Comments of Dean R&D

BAGARIAN PUNJEET SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(4) OFFICE OF DEAN (R & D)

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	PhD Entrance Test Fee	1.75	2.35	0.00	2.35	2.50
2	PhD Registration Fee	0.25	0.80	0.00	0.80	Shifted to Concerned Dept.
3	PhD Course Work Fee	3.75	1.50	0.00	1.50	
4	PhD Semester Fee	2.52	1.44	1.44	2.88	
5	Grant, if any	0.50	0.00	0.00	0.00	0.50
6	FDP Fee	0.00	0.05	0.00	0.05	0.10
	Total	8.77	6.14	1.44	7.58	3.10

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	2.00
	Total		0.00	0.00	0.00	2.00
(i)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	National/International Conferences FDP(s), STC etc.	10.00	1.43	1.50	2.93	Shifted to DAA
3	Printing/Publishing Related Work	2.00	0.00	0.00	0.00	1.00
4	R & D Preparedness at MRSSTU for Ethical Research	15.00	0.02	0.01	0.12	15.00
5	Setting up and then supporting MRSPTU Research Centres in its constituent /affiliated colleges	10.00	0.10	0.04	0.14	0.00
6	Hospitality and Meeting expenses	2.00	0.07	0.03	0.10	1.00
7	Telephone Charges	0.10	0.02	0.01	0.03	0.10
8	Uni. Fellowship for full time PhD students enrolled with MRSPTU & GZSCCET Deptts @ 12000/- pm + 15000/- contigency/annum	0.00	0.00	0.00	0.00	30.00
9	Repair & Maint., Misc. exp. etc.	5.00	0.00	0.00	0.00	2.00
	Total	44.10	1.64	1.59	3.32	50.60
	G Total (i+ii)	44.10	1.64	1.59	3.32	52.69
	(-) Deficit / (+) Surplus	-	-	-	4.26	-40.50

*Ph.D fee received from the candidates treated as concerned department income.

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(5) DIRECTORATE OF COLLEGE DEVELOPMENT

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	**Affiliation Fee**					
a)	Continuation fee from Colleges	290.00	171.90	0.00	171.90	90.00
b)	University continuation fees from URF @ Rs. 50/- per student	10.00	12.46	0.00	12.46	10.00
2	Provisional Affiliation	0.00	0.00	0.00	0.00	9.00
3	Application Fee	15.00	14.10	0.00	14.10	6.00
4	Inspection Fee	6.00	16.28	0.00	16.28	2.00
5	Institute Closure Fee	0.00	0.00	0.00	0.00	3.00
6	Late Fee	6.00	0.26	0.00	0.26	1.00
Total		**327.00**	**215.00**	**0.00**	**215.00**	**121.00**

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Computer/Printer/Xerox Machine etc.	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	3.00
	Total		**0.00**	**0.00**	**0.00**	**3.00**
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	TA/DA & Honorarium to expert	5.00	0.22	0.12	0.34	5.00
3	Printing and Stationary	1.00	0.05	0.03	0.08	2.50
4	Hospitality and Meetings Expenses	3.00	0.51	0.17	0.68	7.00
5	Inspection (TA/DA & Honorarium)	12.00	5.20	1.00	6.20	10.00
6	Academic Audit	15.00	0.00	0.00	0.00	10.00
7	Telephone Charges	0.10	0.06	0.02	0.08	0.12
8	Repair & Maint., Misc. exp. etc.	2.00	0.02	0.01	0.03	5.00
Total		**38.10**	**6.06**	**1.35**	**7.41**	**41.12**
G Total (i+ii)		**38.10**	**6.06**	**1.35**	**7.41**	**44.12**
(-) Deficit / (+) Surplus		-	-	-	**207.59**	**76.88**

MAHARAJA RANJEET SINGH P.U., PATIALA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(6) DIRECTORATE OF YOUTH WELFARE

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Youth Welfare Fee from URF @100/-	35.00	24.91	0.00	24.91	28.68
2	Cultural and Allied Activities Fee from URF @ 100/-	28.00	24.91	0.00	24.91	28.68
3	Magazine Fee from URF @100/-	28.00	24.91	0.00	24.91	28.68
4	Youth Festival Fee From Affiliated Colleges	0.00	4.80	0.00	4.80	3.50
5	Student Fund (From University Deptt.)	0.42	1.90	1.76	3.66	0.00
6	Indiscipline fine if any:	1.00	0.03	0.00	0.03	0.10
	Total	92.42	81.46	1.76	83.22	89.64

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
Non- Recurring						
(i)	Youth welfare					
1	Instruments/Equipments/Material for Musical Theater/Fine arts etc.	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	3.00
2	Furniture & Fixture		0.00	0.00	0.00	*Shifted to estate*
	Total	0.00	0.00	0.00	0.00	3.00
Recurring						
(i)	Dean Student Welfare					
1	Expenditure on Meetings, visits, equipments, consumables and related	2.00	0.09	0.10	0.19	*Shifted to Dean Student Welfare*
(ii)	Youth welfare					
1	Medical Reimbursemen	0.00	0.00	0.00	0.00	1.50
2	Inter Zonal Youth Festival	6.00	0.00	4.40	4.40	6.00
3	North Zone Inter Varsity Youth Festival	8.00	1.35	0.50	1.85	0.00
4	National Level Youth Festival	2.00	0.73	0.25	0.98	2.00
5	Summer Camp	0.00	0.00	0.00	0.00	4.00
6	TA/DA & Honoramum for Officials	4.00	0.32	0.11	0.43	3.00
7	Printing and Stationery, Certificates	0.20	0.02	0.02	0.04	0.20
8	Hospitality and Meeting Expenses	1.70	0.32	0.01	0.33	1.70
9	Registration/Participation Fees	0.50	*Exp. Booked in Annual Acc.*	0.00	0.00	0.50

Annual Accompanist/Coaches/Managers

10	Melas/Mannerisms/Trophies	2.00	0.00	0.00	0.00	4.00
11	Other functions and activities	0.50	0.00	0.00	0.00	3.00
12	Telephone charges	0.10	0.02	0.01	0.03	0.06
13	Youth Festivals kits	1.50	0.00	0.00	0.00	1.50
14	Youth Festival material	0.30	0.00	0.00	0.00	0.30
15	Repair & Maint., Misc. exp. etc.	0.50	0.00	0.00	0.00	1.00
Total		28.80	2.55	5.41	7.96	28.76
G Total (i+ii)		28.80	2.55	5.41	7.96	31.76
(-) Deficit / (+) Surplus		-	-	-	75.26	57.88

2.00
2.00 handicraft

Additional

To be Added at Sr. No 7

TA/DA/Officiating fee/Refreshment (For Inter-Varsity Students) 2.00

MAHARAJA RANJIT SINGH PSU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(C) DIRECTORATE OF SPORTS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	University Sports Facilities Development Fee from URF @100/-	28.00	24.91	0.00	24.91	28.68
2	University Sports Fee from URF @100/-	28.00	24.91	0.00	24.91	28.68
3	Sports Fee From Affiliated Colleges	8.00	4.80	0.00	4.80	3.50
4	Match Fee/Trial Fee/Registration Fee	0.45	0.62	0.00	0.62	1.00
5	Grant Khelo India	0.00	0.00	0.00	0.00	1000.00
6	Indiscipline fine if any:	0.00	0.00	0.00	0.00	0.10
	Total	**64.45**	**55.24**	**0.00**	**55.24**	**1061.96**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Procurement of Equipment (including Pole vault set)	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	0.00
2	Furniture & Fixture		0.00	0.00	0.00	*Shifted to estate*
3	Multipurpose Sports Hall		0.00	0.00	0.00	1000.00
	Total		**0.00**	**0.00**	**0.00**	**1000.00**
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	T.A/D.A, Match Fees, Camp/Refreshment (for Inter Varsity students)	10.00	1.25	2.15	3.40	10.00
3	Ground Development Work	0.50	*Earlier met under GIS/CET*	0.00	0.00	0.50
4	Inter Varsity Sports Kits	7.00	0.00	1.50	1.50	5.00
5	Inter College Tournaments Sponsorship	10.00	4.06	0.35	5.01	10.00
6	Procurement of Sports Goods	5.00	0.00	0.00	0.00	5.00
7	Hospitality and Meeting expenses	1.50	0.15	0.05	0.20	1.50
8	Printing and Stationery	0.25	0.04	0.02	0.06	0.40
9	TA/DA and Honorarium for Officials	4.00	0.64	0.22	0.86	4.00
10	Registration Fees	0.50	*Exp. Booked in Lab/Incubator*	0.00	0.00	0.50
11	Medals/Mementos/Trophies	4.00	1.08	0.36	1.44	4.00

12	Tent, Light, and Sound	2.00	0.70	0.25	0.95	2.00
13	Decoration	0.00	0.00	0.00	0.00	0.50
14	March past Band	0.00	0.00	0.00	0.00	0.20
15	Performance of Culture	0.00	0.00	0.00	0.00	0.20
16	Reception	0.00	0.00	0.00	0.00	0.10
17	Video and Photography	0.50	0.14	0.50	0.64	0.50
18	Telephone Charges	0.06	0.03	0.01	0.04	0.06
19	Summer coaching camp	*To be started from 2019-20*				3.00
20	Repair & Maint., Misc. exp. etc.	1.20	0.12	0.04	0.16	0.12
Total		**148.51**	**8.81**	**5.45**	**14.26**	**49.08**
G Total (i+ii)		**148.51**	**8.81**	**5.45**	**14.26**	**1049.08**
(-) Deficit / (+) Surplus		**-**	**-**	**-**	**40.98**	**12.88**

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(8) UNIVERSITY CAMPUS YOUTH WELFARE DEPARTMENT

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Student Welfare Fund	*Shifted from GZSCCET, BTI*				2.49
2	Student Aid fund					1.39
3	Youth Welfare Fee					1.11
4	Other income if any					0.00
	DEAN STUDENT WELFARE					
1	Club Admission Fee	*Shifted from Directorate Youth Welfare deptt.*				11.52
2	Indiscipline fine if any:					0.20
	Total					16.71

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
Recurring						
1	Medical reimbursement	*Shifted from GZSCCET, BTI*				1.50
2	Youth Festivals (Participation & Preparation of GZS team)					4.00
3	Inter Zonal Youth Festival					0.30
4	National Level Festivals					1.00
5	TA/DA & Honorarium					0.50
6	Printing and Stationery					0.20
7	Hospitality and Meeting Expenses					0.30
8	Registration/Participation Fees					0.40
9	Medals/Mementos/Trophies					0.40
10	Annual function					4.00
11	Other functions and activities					0.50
12	Telephone charges					0.10
13	Repair & Maint., Misc. exp. etc.					1.00
	DEAN STUDENT WELFARE					
1	TA/DA & LTC	*Shifted from Directorate Youth Welfare deptt.*				0.50
2	Medical reimbursement					1.50
3	Hospitality and Meeting Expenses					0.50
4	Telephone Charges					0.08
5	TA/DA & Honorarium to expert					0.50
6	Printing and Stationery					1.00
7	Raw Material and consumables					0.50
8	Girl Common Room Expenses					1.00
9	Repair & Maint., Misc. exp. etc.					0.75
	Total					20.53
	G Total (i+ii)					20.53
	(-) Deficit / (+) Surplus	-	-	-		-3.82

As per requirement of DSW and telephonically conversation with DSW, Budget of Raw Material Rs. 0.50 and Repair & Misc exp. 0.50 merged with Refreshing & Stationery.

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(9) UNIVERSITY CAMPUS SPORTS DEPARTMENT

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Match Fee/Trial Fee/Registration Fee	*Shifted from GZSCCET, BTI*				0.50
2	Sport & Recreation Admission Fee					21.84
3	Special Membership Sports Fee					44.13
4	Other income if any					0.00
	Total					66.47

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Construction of stage at Athletic Track	*Shifted from GZSCCET, BTI*				15.00
2	Stairs at Athletic Track					3.50
3	Procurement of Equipment					2.50
	Total					21.00
(ii)	**Recurring**					
1	Medical Reimbursement					1.50
2	Procurement of Sports items and Sports Kits					5.00
3	T.A/D.A , Match Fees, Practice Refreshment, Annual Athletic Meet (for participating in in College students					3.50
4	Repair/Maintenance of equipments and Ground Development Work & Misc. exp. Etc.					1.50
5	Printing and Stationery					0.30
6	TA/DA and Honorarium for Coaches and Officials					2.00
7	Annual Athletic Meet (Hospitality and meeting exp./momentos/Trophis/ Medal/Tent/Light/Sound/Decoration/ march past Band/ Refreshemtn for Participants /Performance of Culture/Reception/ Gift informals/Video and Phoregraphy)					5.65
8	Telephone Charges					0.10
	Total					19.55
	G Total (i+ii)					40.55
	(-) Deficit / (+) Surplus	-	-	-		25.92

(O/o REGISTRAR OFFICE)

REVENUE

Amount Rs. (Lacs)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Guest House	4.00	1.39	0.50	1.89	4.00
2	Electricity Charges	42.00	28.31	16.37	44.68	20.00
3	License Fee/Water Sewerage Charges	30.00	22.69	7.54	30.23	40.00
4	Hostel rent	125.00	58.21	49.39	107.60	150.00
5	Building Shopping Rent	15.00	12.09	3.00	15.09	15.00
6	Land Rent	2.00	2.28	1.00	3.28	2.00
7	Municipal Corporation Share	20.00	18.33	5.39	23.72	25.00
	Total	**238.00**	**143.30**	**83.19**	**226.49**	**256.00**

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
I.	**Ongoing Works**					
A)	**MRSPTU, Bathinda (Main campus)**	6500.00	2715.06	1839.29	4554.35	3751.00
a)	Administrative Block (Multipurpose Hall, Senate Hall)					
b)	Residential Accommodation (VC					
c)	Academic Block (Academic departments (Six)					
d)	Lecture Theatre and R&D					
e)	Library & IT Enabled Centre					
f)	Arcade					
g)	Laying of roads, Sewerage, Electricity Services, Water Supply					
h)	Entry Gate and Boundary Wall					
i)	Provision of elevators, Electricals works etc.					
j)	Provision of Water Coolers/RO's/Sand Filters, AC's and external Services etc					
k)	Furnishing of Departments, Lab, Office and Auditorium	1000.00	*Rate Contract is under process*			1000.00
l)	Equipments (Labs, Smart Class Rooms etc.)	100.00	*Building is being taken over*			100.00

B)	GZSCCET, Bathinda					
	Major/minor renovation of Buildings i.e Bathroom of Hostel, Damaged Roof Sheets/Patti, Wooden Doors etc in Residence & all Hostels, CC Flooring in W/s Silver Jubilee Gate, Providing of 8 Passenger Elevator and Installing of Tubewell etc	13.00	1.27	0.00	1.27	0.00
C)	PTT Arniwala					
1	Pending Payment of PWD B & R	20.00	0.00	0.00	0.00	18.13
D)	PTT Rajpura					
	Fencing of Boundary wall, Addition alteration etc., P/F of Aluminum Partition in Workshop and supply.	30.00	0.00	0.00	0.00	10.00
i	Construction of additional workshop (without office but including toilet blocks) at PTT Rajpura		*E-tender floated & work order under process*			50.71
ii	Raising of back side boundary wall near workshop block barbed wire fencing on B.Wall and renovation of old rooms for Canteen with Electrical work at PTT Rajpura					
iii	Providing, Fixing, commissioning & Testing of Bio Metric attendance system at PTT Rajpura					
iv	Providing, Fixing & Commissioning of IP based CCTV Camera's at PTT GTB Garh Moga & Rajpura					
H)	PTT Sikhwala (Lease money)	4.00	0.00		0.00	3.00
I)	PSAEC Patiala					
i	Construction of Gate and Check post at Aeronautical Engg College Patiala		*E-tender floated & work order under process*			10.00
J)	**Construction of Buildings by PWD, B& R, Bathinda for Boys Hostel, Student Centre at GZSCCET Bathinda and PTT Nandgarh**	515.54	182.47	0.00	182.47	333.07
	Total I	8179.54	2898.80	1839.29	4738.09	5275.91
II.	**New Buildings**					
B)	GZSCCET, Bathinda					
	Construction of New buildings, Bathroom blocks in Boys Hostels, S & S Tank at Water Works & STP etc	600.00	*Out of this, an amount of Rs.400 lac was for STP. Now, Rs.267 lac have been paid to*		2.67	0.00
	Total I	600.00	0.00	0.00	2.67	0.00
	Total I+II	8779.54	2898.80	1839.29	4740.76	5275.91

(i)	Furniture and Fixtures					
i	Administration	515.54	3.42		3.42	1000.00
ii	Dean Academic Affairs		0.00		0.00	
iii	Examination		1.31	1.05	2.36	
iv	Pharmaceutical		2.53	2.52	5.05	
v	IT Enabled Services		0.00		0.00	
vi	PMS		0.00		0.00	
vii	Dean (P&D)		0.00		0.00	
viii	Library		0.00		0.00	
ix	Consultancy		0.00		0.00	
x	Sports		0.00	0.17	0.17	
xi	Youth Welfare		0.00		0.00	
xvii	GZSCCET, Bathinda	20.00	0.00	0.52	0.52	100.00
xii	PIT GTB Garh Moga	20.00	0.00		0.00	20.00
xiii	PIT Rajpura	15.00	9.03		9.03	20.00
xiv	PIT Nandgarh	40.00	4.83	6.03	10.86	20.00
xv	PIT Arniwala	100.00	0.00	4.04	4.04	10.00
xvi	PSAEC Patiala	0.00	19.70	5.00	24.70	20.00
	Total	710.54	40.82	19.33	60.15	1190.00
	G Total (I+II+III)	9490.08	2939.62	1858.62	4800.91	6465.91
(ii)	Recurring Expenses					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	**Repair & Maintenance additional alteration of Building/Addition, Alteration, up gradation, Land scalping etc.**					
A)	**Repair & Maintenance of MRSPTU**	5.00	2.30	0.07	2.37	15.00
B)	**Repair & Maintenance of GZSCCET**					
a)	**Ongoing Works**					
i	Renovation of 2 Bathrooms of Guest House in the Campus		*E-tender floated & work order under process*			125.31
ii	Providing, Fixing & Commissioning of IP based CCTV Camera's at GZSCCET					
iii	Replacement/ Extension of Yard flooring of Guest House and Kerbs in Athletic Ground of GZSCCET					
iv	AOR for replacing Grit wash with Cement Plaster at Girls Hostel No. 1 of GZSCCET					
v	Renovation of toilets of Girls Hostel No. 1 at GZSCCET					
vi	Upgradation of old cooking sheds of Boys Hostel No. 01, 03, 04 and Girl's Hostel No. 1 & 2 of the Campus					

vii	PVC water tanks at Top floor of Girls Hostel No. 2 at MRSPTU Bathinda					
viii	Renovation/ repair of Toilets in Mech Deptt & common circular bathroom, stepping in AV Lab, sheet roofing for the ring frame machine in Y.M. lab of Textile Engg. Deptt. of GZSCCET		*E-tender floated & work order under process*			
ix	Reconstruction of Toilet Block in Boys Hostel No. 2 (01 No Toilet Block) (Athletic Ground Side)					
x	Providing & Fixing of Multi grade Filters					
b)*	**Routine Repair & Maintenance**	800.00	78.69	4.47	83.16	599.00
	Total B (a+b)	**800.00**	**78.69**	**4.47**	**83.16**	724.31
C)	**Repair & Maintenance of PIT GTB Garh Moga**					
a)	**Ongoing Works**		*E-tender floated & work order under process*			49.67
i	Renovation of Various works PIT GTB Garh Moga					
ii	Providing, Fixing, commissioning & Testing of Bio Metric attendance system at PIT GTB Garh Moga					
iii	Providing, Fixing & Commissioning of IP based CCTV Camera's at PIT GTB Garh Moga					
b)	**Routine Repair & Maintenance**	100.00	7.57	0.00	7.57	50.00
	Total C (a+b)	**100.00**	7.57	0.00	7.57	**99.67**
D)	**Repair & Maintenance of PIT Nandgarh**					
a)	**Ongoing Works**					
i	Providing, Fixing & Commissioning of IP based CCTV Camera's at PIT Nandgarh		*E-tender floated & work order under process*			13.17
ii	Supply, Installation, Testing & Commissioning of DG Set 125 kVA at PIT Nandgarh					
iii	Providing, Fixing, commissioning & Testing of Bio Metric attendance system at PIT Nandgarh					
b)	**Routine Repair & Maintenance**	10.00	0.50	0.00	0.50	20.00
	Total D (a+b)	10.00	0.50	0.00	0.50	33.17
E)	PIT Amriwala Repair & Maintenance	35.00	0.00	0.00	0.00	19.00
F)	PIT Rajpura Repair & Maintenance	25.00	16.00	0.00	16.00	38.80

42)	PSAEC Patiala Repair & Maintenance	0.00	0.00	0.00	0.00	0.00
	Total (A+B+C+D+E+F+G)	975.00	105.06	4.54	109.60	937.15
3	Hospitality and meeting expenses	1.00	0.05	0.02	0.07	0.80
4	TA/DA honorarium to Expert	1.00	0.08	0.02	0.10	0.05
5	Telephone Charges	0.10	0.19	0.03	0.22	0.20
6	Printing & Stationary	0.20	0.01	0.01	0.02	0.20
7	Repair/Mainteance & Misc. exp.	20.00	1.38	0.35	1.73	10.00
Total		997.30	106.77	4.97	111.74	954.10
G Total (i+ii)		10487.38	3046.39	1863.59	4912.65	7420.01
(-) Deficit / (+) Surplus		-	-	-	-4686.16	-7164.01

Note: * Detail of Rs. 599 lacs placed at Annexure-X Page no. 213

* Department having commen facilities has been merged with the University Budget ie. It includes proposed revenue & expediture of GZSCCET also.

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(11) DEPARTMENT OF TRANSPORT

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Car Charges Received from other departments	0.50	0.29	0.10	0.39	1.20
Total		**0.50**	**0.29**	**0.10**	**0.39**	**1.20**

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Vehicles	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	20.00
2	AC & Closing of closing of cabin of Delivery Van		0.00	0.00	0.00	1.00
	Total		**0.00**	**0.00**	**0.00**	**21.00**
(i)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	Diesel, Insurance, hiring of vehicle & Repair of Vehicle	15.00	11.39	4.00	15.39	55.00
a)	DAA- Transportation and other overhead charges for movement of the staff for counseling /admission process in different regions of the country	0.00	0.00	0.00	0.00	40.00
3	Telephone Charges	0.05	0.01	0.01	0.02	0.10
4	Hospitality & Meeting Exp.	0.10	0.00	0.00	0.00	0.20
5	Repair/Maintenance Misc. exp.	2.00	0.02	0.01	0.03	4.00
Total		**17.15**	**11.42**	**4.02**	**15.44**	**100.80**
G Total (i+ii)		**17.15**	**11.42**	**4.02**	**15.44**	**121.80**
(-) Deficit / (+) Surplus		-	-	-	**-15.05**	**-120.60**

* Department having commen facilities has been merged with the University Budget ie. It includes proposed revenue & expediture of GZSCCET also.

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(02) TRAINING & PLACEMENT CELL

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Office Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	2.50
	Total		**0.00**	**0.00**	**0.00**	**2.50**
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	TA/DA & Honorarium	2.00	0.01	0.01	0.02	4.00
3	Advertisement and Publicity	0.50	0.00	0.05	0.05	*Shifted to PRO*
4	Job Fairs (4 Job fairs within the university campus @ Rs 50000/- per job fair)	2.00	0.00	0.00	0.00	4.00 I
5	Industries Visits	2.00	0.00	0.12	0.12	2.00
6	Hospitality and Meeting expenses	2.00	0.06	0.10	0.16	2.00
7	Software Development	4.00	0.00	0.00	0.00	5.00 Name change
8	Consultancy	2.00	0.00	0.00	0.00	2.00
9	Job Fairs (One in each semester to be organized as per " Ghar Ghar Naukari " of Govt. Of Punjab, @ Rs 10,00,000/- per Job fair)	17.00	6.38	2.13	8.51	20.00 II
10	Sponsorship for joint campus Placement drives by constituent/ affiliated College of the university @ Rs.25,000/-per JCP and 20 JCP in a year	5.00	0.00	0.00	0.00	5.00
11	Two FDP(Faculty Development Programme) @ 50K/FDP	0.00	0.00	0.00	0.00	2.00
12	Telephone Charges	0.10	0.15	0.05	0.20	0.30
13	Printing & Stationary Charges	0.10	0.02	0.01	0.03	3.00
14	Workshop for TPOs of constituent/affiliated College of the university (two workshops)	1.00	0.00	0.00	0.00	2.00
15	Repair & Maint., Misc. exp. etc.	2.00	0.00	0.25	0.25	2.00
Total		39.70	6.62	2.72	9.34	54.80
G Total (i+ii)		39.70	6.62	2.72	9.34	57.30
(-) Deficit / (+) Surplus		-	-	-	-9.34	-57.30

* Department having commen facilities has been merged with the University Budget ie. it includes proposed revenue & expediture of GZSCCET also.

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR F.Y 2019-20

(13) DIRECTORATE OF IT ENABLED SERVICES

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Networking, Computer, Software Development Fund (Engg. Wing)	47.14	15.96	15.64	31.60	*Shifted to Sr. no.4*
2	Networking, Computer, Software Development Fund (MBA/MCA)	2.84	0.58	0.55	1.13	
3	Networking, Computer, Software Development Fund (M.Sc)	5.86	1.56	1.54	3.10	
4	Networking, Computer, Software Development Fund (University & Its Constituent colleges)	0.00	0.00	0.00	0.00	46.26
	Total	**55.84**	**18.10**	**17.73**	**35.83**	**46.26**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Networking with existing network	*Consolidated approved 119.00 lac*	0.00	25.03	25.03	5.00
2	Server for Data systems		0.00	0.00	0.00	25.00
3	**Software Development**					
a)	Administration		0.14	0.05	0.19	27.00
b)	Dean Academic Affairs :- Software for Centralized Counseling for admission		0.00	0.00	0.00	
c)	Onscreen Evaluation Software		0.00	0.00	0.00	30.00
d)	Examination :- Software Development, Technical Support person & Data Uploading on Cloud		1.03	0.35	1.38	0.00
e)	Library Software		0.00	0.00	0.00	0.00
f)	Website Maint. And upgradation		0.62	0.21	0.83	2.00
g)	Training and Placement:-Website and Mobile application		0.00	0.00	0.00	0.00
4	Data Centre comprising of High End Servers Racks 42U AC Fire Extinguishers False-ceiling Flooring Authenticating systems Firewalls cabling & Networking Flood, fire, rodent control systems etc.		0.00	0.00	0.00	0.00
5	Printer		0.07	0.03	0.10	1.00
	Total		1.86	25.67	27.53	90.00

(ii)	Recurring					
1	Medical Reimbursement	0.60	0.00	0.00	0.00	1.50
2	Internet Connectivity (100 Mbps)	60.00	14.84	4.00	18.84	20.00
3	AMCs of existing software	15.00	1.20	1.00	2.20	20.00
	Cloud/Hosting Charges					
a)	Cloud/Hosting Charges for Admission Software	0.00	0.00	0.00	0.00	8.00
b)	Cloud Charges (Examination/Accounts Software)	0.00	0.00	0.00	0.00	5.00
4	Internet Under NKN (If approved by NKN)	0.00	0.00	0.00	0.00	20.00
5	Hospitality and Meeting expenses	0.10	0.02	0.01	0.03	0.25
6	Telephone Charges	0.10	0.03	0.01	0.04	0.10
7	Printing and Stationery	0.00	0.01	0.01	0.02	0.10
8	Repair & Maint., Misc. exp. etc.	11.00	0.34	0.12	0.46	11.00
Total		86.20	16.44	5.15	21.59	85.95
G Total (i+ii)		86.20	18.30	30.82	49.12	175.95
(-) Deficit / (+) Surplus		-	-	-	-13.29	-129.69

Non Recurring
at Sr. No. 3
Central Computing Facility -
- High End Computer

35.00

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(64) PUBLIC RELATION OFFICE

EXPENDITURE

Amount Rs. (Lac)

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Providing and Fixing of Unipole at prominent places at the University	*Consolidated approved 119.00 lac*	9.67	2.00	11.67	0.00
2	Modern Digital Camera (for Video and Photography) Photostate Machine etc.		0.00	0.00	0.00	2.00
	Total		9.67	2.00	11.67	2.00
(ii)	Recurring					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	Printing and Stationery	5.00	1.01	0.25	1.26	2.00
3	Rent of providing and fixing unipoll for one year	30.00	0.00	0.00	0.00	30.00
4	Hiring services of promoters by putting canopies and distributing promotional material to public, school/college students	10.00	0.00	0.00	0.00	10.00
5	Putting wall painting in cities of Punjab, Haryana and Himachal Pradesh	10.00	0.00	0.00	0.00	0.00
6	Promotion through vans in remote areas	8.00	0.00	0.00	0.00	0.00
7	Participation in social activities and organization of awareness camps	5.00	0.00	0.00	0.00	20.00
8	Digital marketing and FM Radio	40.00	2.78	1.00	3.78	20.00
9	Education Fair	10.00	0.00	0.00	0.00	20.00
10	Newspapers & Magzines	0.30	0.15	0.05	0.20	0.50
11	Hospitality and Meeting expenses	5.00	0.22	0.08	0.30	10.00
12	Telephone charges	0.10	0.01	0.01	0.02	1.00
13	TA/DA & Honorarium	2.00	0.00	0.00	0.00	0.50
14	Publicity Material (Brochure, Booklet and News paper insertion, Pamphlates etc.)	0.00	0.00	0.00	0.00	100.00
15	Advertisement and publicity at regional/National/International level etc.	150.00	35.99	10.00	45.99	100.00
16	GZS CCET, Bathinda (Administration & Various Academics departments etc)	50.00	27.47	4.00	31.47	60.00

17	PIT, GTB Garh Moga Bathinda (Administration & Various Academics departments etc)	25.00	6.62	0.21	6.83	25.00
18	PIT , Rajpura Bathinda (Administration & Various Academics departments etc)	25.00	1.64	0.60	2.24	25.00
19	PIT, Nandgarh Bathinda (Administration & Various Academics departments etc)	25.00	2.97	0.75	3.72	25.00
20	Punjab State Aeronautical Engineering College Patiala	0.00	0.00	0.00	0.00	25.00
21	PIT Arniwala, Fazilka	0.00	0.00	0.00	0.00	10.00
22	Hiring of Vehicle for Outside Punjab Offices	0.00	0.00	0.00	0.00	20.00
23	Organizing Press Conferences	0.00	0.00	0.00	0.00	20.00
24	Repair & Maint., Misc. exp. etc.	2.00	0.80	0.00	0.80	2.00
Total		**402.40**	**73.66**	**16.95**	**90.61**	**527.50**
G Total (i+ii)		**402.40**	**83.33**	**18.95**	**102.28**	**529.50**
(-) Deficit / (+) Surplus		-	-	-	**-102.28**	**-529.50**

3.50 lac

Why

Which Repair ??

Which Repairs

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(15) DISPENSARY

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Medical Examination and Health Care Fee	14.99	4.97	4.87	9.84	12.17
2	Examination Fee (Recruitment)	0.10	0.02	0.00	0.02	0.10
3	Late fee if any	0.00	0.00	0.00	0.00	0.00
	Total	0.10	4.99	4.87	9.86	12.27

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Medical Equipment/Instruments, Weighing Machines, Nebuliser, Stemers, Thermometers	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	0.20
2	Furniture (Chairs & Tables), AC		0.00	0.00	0.00	*Shifted to estate*
	Total		0.00	0.00	0.00	0.20
(i)	Recurring					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	TA/DA & LTC	0.20	0.00	0.00	0.00	0.10
3	Medicines	0.50	0.00	0.00	0.00	4.00
4	Printing & Stationery	0.10	0.00	0.00	0.00	0.30
5	Raw Material & Consumables	0.00	0.00	0.00	0.00	0.30
6	Telephone Charges	0.10	0.00	0.00	.0.00	0.03
7	Hospitality and Meeting Expenses	0.10	0.00	0.00	0.00	0.30
8	Fogging Machine Medicines, Spray, diesel etc	0.50	0.00	0.00	0.00	0.50
9	Ambulance Petrol	0.00	0.00	0.00	0.00	0.20
10	Repair & Maint., Misc. exp. etc.	0.50	0.00	0.00	0.00	0.45
	Total	2.00	0.00	0.00	0.00	7.68
	G Total (i+ii)	2.00	0.00	0.00	0.00	7.88
	(-) Deficit / (+) Surplus	-	-	-	9.86	4.39

* Department having commen facilities has been merged with the University Budget ie. It includes proposed revenue & expediture of GZSCCET also.

MAHARAJA RANJIT SINGH P.T.U, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(16) LIBRARY

EXPENDITURE Amount Rs. (Lac)

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1 (a)	Books (Hardcopies) (Uni.)	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	20.00
(b)	Books (Hardcopies) (GZS)		0.02	0.00	0.02	20.00
	Total		**0.02**	**0.00**	**0.02**	**40.00**
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	E Journals	20.00	0.00	0.00	0.00	20.00
3	E Books	20.00	0.02	0.00	0.02	20.00
4	Newspapers & Periodicals	5.00	0.47	0.16	0.63	5.00
5	Misc./ Learning Resources	5.00	0.00	0.00	0.00	5.00
6	Hospitality and meeting expenses	0.20	0.00	0.00	0.00	0.20
7	Telephone charges	0.06	0.03	0.01	0.04	0.06
8	Printing and stationery	1.00	0.09	0.03	0.12	1.00
9	Repair & Maint., Misc. exp. etc.	0.20	0.00	0.00	0.00	0.20
	Total	**51.46**	**0.61**	**0.20**	**0.81**	**52.96**
	G Total (i+ii)	**51.46**	**0.63**	**0.20**	**0.83**	**92.96**
	(-) Deficit / (+) Surplus	-	-	-	**-0.83**	**-92.96**

* Department having commen facilities has been merged with the University Budget ie. It includes proposed revenue & expediture of GZSCCET also.

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2019-19 & PROPOSED BUDGET FOR FY 2019-20

(17) IQAC

EXPENDITUEE

Amount Rs. (Lac)

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	2.00
2	Computers		0.00	0.00	0.00	0.00
3	Furniture & Fixture		0.00	0.00	0.00	*Shifted to estate*
4	Office Equipment		0.00	0.00	0.00	1.00
	Total		**0.00**	**0.00**	**0.00**	**3.00**
(ii)	Recurring					
1	Hospitality and Meeting Expenses	2.00	0.00	0.00	0.00	1.00
2	Reports	3.00	0.00	0.00	0.00	2.00
3	Machine repair and tonner refilling etc.	1.00	0.00	0.00	0.00	0.50
4	Telephone, Postage, Visits, Seminar etc.	0.00	0.00	0.00	0.00	1.50
	Total	**6.00**	**0.00**	**0.00**	**0.00**	**5.00**
	G Total (i+ii)	**6.00**	**0.00**	**0.00**	**0.00**	**8.00**
	(-) Deficit / (+) Surplus	-	-	-	-	-8.00

Director IQAC Dr. Kamal

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(18) INTELLECTUAL PROPERTY CELL

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Grant	0.55	0.00	0.00	0.00	1.00
Total		**0.55**	**0.00**	**0.00**	**0.00**	**1.00**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Computers	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	3.00
2	Furniture & Fixture		0.00	0.00	0.00	*Shifted to estate*
3	Office Equipment		0.00	0.00	0.00	1.00
Total			**0.00**	**0.00**	**0.00**	**4.00**
(ii)	**Recurring**					
1	Printing & Stationery	1.00	0.00	0.00	0.00	1.00
2	Telephone Charges	0.05	0.00	0.00	0.00	0.05
3	Hospitality and Meeting Expenses	1.00	0.00	0.00	0.00	1.00
4	TA/DA & Honorarium to Experts	2.00	0.00	0.00	0.00	2.00
5	Postage & Telegraph	0.10	0.00	0.00	0.00	0.10
6	Seminar/ Workshop/ professional events	2.50	0.19	0.00	0.19	3.00
7	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc./Funding for IPR applicants	2.00	0.00	0.00	0.00	4.00
8	AICTE-MRSPTU FDP Fund	0.00	0.00	0.00	0.00	15.00
9	Repair & Maint., Misc. exp. etc.	0.40	0.00	0.00	0.00	0.50
Total		**9.05**	**0.19**	**0.00**	**0.19**	**26.15**
G Total (i+ii)		**9.05**	**0.19**	**0.00**	**0.19**	**30.15**
(-) Deficit / (+) Surplus		-	-	-	**-0.19**	**-29.15**

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(10) PLANNING AND DEVELOPMENT

EXPENDITURE

Amount Rs. (Lac)

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipments	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	0.00
2	Office Equipment		0.00	0.00	0.00	5.00
	Total		**0.00**	**0.00**	**0.00**	**5.00**
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	TA/DA and LTC	2.00	0.17	0.13	0.30	2.00
3	Printing and Stationary	1.00	0.01	0.01	0.02	0.20
4	Hospitality and Meetings Expenses	0.50	0.00	0.00	0.00	0.50
5	TA/DA & Honorarium to Expert	1.00	0.00	0.00	0.00	1.00
6	Telephone Charges	0.20	0.00	0.00	0.00	0.10
7	Repair/Maintenance& Misc. exp.	1.50	0.00	0.00	0.00	1.00
	Total	**39.12**	**0.18**	**0.14**	**0.32**	**6.30**
	G Total (i+ii)	**39.12**	**0.18**	**0.14**	**0.32**	**11.30**
	(-) Deficit / (+) Surplus	-	-	-	-0.32	-11.30

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(20) LEGAL CELL

EXPENDITURE

Amount Rs. (Lac)

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Office Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	1.50
	Total		**0.00**	**0.00**	**0.00**	**1.50**
(ii)	Recurring					
1	Medical reimbursement	0.00	0.00	0.00	0.00	1.50
2	Legal/Audit Expenses	75.00	2.41	0.90	3.31	15.00
3	TA/DA and LTC	5.00	1.43	0.60	2.03	3.50
4	Printing and Stationary	1.00	0.01	0.01	0.02	1.00
5	Hospitality and Meetings Expenses	0.50	0.02	0.01	0.03	0.50
6	TA/DA & Honorarium to Expert	0.20	0.00	0.00	0.00	0.20
7	Telephone Charges	0.10	0.02	0.01	0.03	0.10
8	Repair & Maint., Misc. exp. etc.	1.50	0.00	0.00	0.00	0.20
Total		**99.85**	**3.89**	**1.53**	**5.42**	**22.00**
G Total (i+ii)		**99.85**	**3.89**	**1.53**	**5.42**	**23.50**
(-) Deficit / (+) Surplus		.	-	-	-5.42	-23.50

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(21) ENTREPRENEURSHIP DEVELOPMENT CELL & INCUBATION CENTRE

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Grant	2.00	0.00	0.00	0.00	0.00
Total		**2.00**	**0.00**	**0.00**	**0.00**	**0.00**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Furniture & Fixture	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	*Shifted to estate*
2	Office Equipment		0.00	0.00	0.00	1.50
Total			**0.00**	**0.00**	**0.00**	**1.50**
.(ii)	**Recurring**					
1	Printing & Stationery	1.00	0.00	0.00	0.00	1.00
2	Telephone Charges	0.00	0.00	0.00	0.00	0.05
3	Hospitality and Meeting Expenses	0.50	0.00	0.00	0.00	0.50
4	TA/DA & Honorarium to Experts	1.00	0.00	0.00	0.00	1.00
5	Postage & Telegraph	0.05	0.00	0.00	0.00	0.05
6	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	2.00	0.00	0.00	0.00	4.00
7	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc./Seed money for support of entrepreneurs (Start up)	30.00	0.00	0.00	0.00	30.00
8	Training & Workshop	1.00	0.00	0.00	0.00	1.00
9	Repair & Maint., Misc. exp. etc	1.95	0.00	0.00	0.00	1.95
Total		**37.50**	**0.00**	**0.00**	**0.00**	**39.55**
G Total (i+ii)		**37.50**	**0.00**	**0.00**	**0.00**	**41.05**
(-) Deficit / (+) Surplus		**-**	**-**	**-**	**-**	**-41.05**

MAHARAJA RANJIT SINGH P.U. BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(22) NCC

REVENUE (Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	NCC Charges from student fund	*Shifted from GZSCCET, BTI*				2.24
2	Fine if any:					0.00
Total		0.00	0.00	0.00	0.00	2.24

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Computers					0.70
Total						0.70
(i)	**Recurring**					
1	Co-curriculum Activities i.e. Education tour etc.	*Shifted from GZSCCET, BTI*			0.60	2.00
2	Advertisement and publicity (Unipole, iron display boards, silken flags)					1.50
3	Hospitality and Meeting expenses					0.50
4	Telephone charges					0.05
5	TA/DA & Honorarium					1.00
	Repair & Maint., Misc. exp. etc.					0.10
Total						5.15
G Total (i+ii)		4.90	0.00	0.00	0.00	5.85
(-) Deficit / (+) Surplus		-	-	-	-	-3.61

* Department having commen facilities has been merged with the University Budget ie. It includes proposed revenue & expediture of GZSCCET also.

Language change

Language change

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(23) NSS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Grant Received from	0.00	35.15	0.00	35.15	0.00
2	Fine if any	*Shifted from GZSCCET, BTI*				0.00
	Total	**0.00**	**35.15**	**0.00**	**35.15**	**0.00**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Recurring**					
1	Expenditure on Advisory Committee of university & orientation courses for NSS Programme Incharge	*Shifted from GZSCCET, BTI*				0.75
2	Organizing One week duration camp for NSS units in affiliated colleges	0.00	0.61	0.37	0.98	1.50
3	University Colour & Certificate for Best NSS Volunteers of MRSPTU Bathinda	*Shifted from GZSCCET, BTI*				0.75
4	Participation of Volunteers of MRSPTU Bathinda in Adventure Camps organized by a National Level					4.50
5	Camp to be organized in adopted villages by University					0.60
6	Hospitality and Meeting expenses					0.50
7	Telephone charges					0.10
8	TA/DA & Honorarium					0.50
	Total	**0.00**	**0.61**	**0.37**	**0.98**	**9.20**
	(-) Deficit / (+) Surplus	-	-	-	**34.17**	**-9.20**

* Department having commen facilities has been merged with the University Budget ie. It includes proposed revenue & expediture of GZSCCET also.

M.D.U. CHAIRMAN'S SPECIAL GRANT

SCHEME FOR DEVELOPMENT OF PHARMACEUTICAL SCIENCES

(24-PHARMACEUTICAL SCIENCES & TECHNOLOGY)

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
	M.Pharma. (Revenue)					
1	Tuition Fee	17.28	8.64	8.64	17.28	23.04
2	Development Fund	3.09	1.55	1.55	3.10	4.13
3	Education Tour	0.36	0.18	0.18	0.36	0.48
4	Alumni Fee	0.00	0.00	0.09	0.09	0.09
5	PhD Course Work Fee	1.25	0.25	0.00	0.25	5.00
6	PhD Semester Fee	0.96	0.66	0.66	1.32	3.72
7	PhD Enrolment cum Pre	0.25	0.30	0.00	0.30	1.00
8	Document Fee	0.00	0.00	0.09	0.09	0.09
9	Forfeited if any	0.00	0.00	0.00	0.00	1.00
10	Late Fee if any	0.00	0.02	0.00	0.02	0.13
	B.Pharma . (Revenue)			Not Correct		
1	Tuition Fee	28.80	10.26	9.60	19.86	42.00
2	Development Fund	5.16	1.10	1.02	2.12	2.44
3	Education Tour	0.60	0.27	0.25	0.52	1.31
4	Other Charges	0.00	0.55	0.00	0.55	0.60
5	Stationery Fee/Drawing Board Maint./Blue Print	0.00	0.06	0.05	0.11	0.25
6	Periodical Test Fee	0.00	0.11	0.11	0.22	0.48
7	Misc. Income if any	0.00	3.09	0.00	3.09	0.10
	Total	57.75	27.04	22.24	49.28	87.58

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	*Consolidated approved 179.00 lac*	7.83	4.07	11.90	100.00
2	Computers		0.00	0.00	0.00	25.00
3	Office Equipment		0.00	0.00	0.00	4.00
	Total		7.83	4.07	11.90	129.00
(ii)	Recurring					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	TA/DA & LTC	0.75	0.00	0.00	0.00	2.00
3	Examination Expenses	0.25	0.00	0.00	0.00	0.25
4	TA/DA & Reg. Fee for Conferences etc.	2.00	0.00	0.03	0.03	2.00
5	Printing & Stationery	1.00	0.08	0.04	0.12	2.00
6	Raw Material & Consumables	50.00	0.64	1.10	1.74	30.00
7	Telephone Charges	0.50	0.15	0.05	0.20	1.30

1.38

8	Hospitality and Meeting Expenses	1.00	0.24	0.12	0.46	1.06
9	TA/DA & Honorarium to Experts	2.00	0.01	0.31	1.22	2.00
10	Postage & Telegraph	0.10	0.00	0.00	0.00	0.10
11	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	2.00	0.00	0.00	0.00	2.00
12	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.	10.00	0.24	0.08	0.32	10.00
13	Co-curriculum Activities i.e. Education tour etc.	2.00	0.00	0.00	0.00	2.00
14	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	5.00
15	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.50
16	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.00
17	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	30.00
18	Scholarship for Maritorious Students	0.00	0.23	0.00	0.23	0.00
19	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.00
20	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	5.00
21	Repair & Maint., Misc. exp. etc.	15.00	0.06	0.02	0.08	15.00
Total		288.58	2.59	1.73	4.32	95.65
G Total (i+ii)		288.58	10.42	5.80	16.22	224.65
(-) Deficit / (+) Surplus		-	-	-	33.06	-137.07

SANT GADGE BABA AMRAVATI UNIVERSITY

REVISED BUDGET ESTIMATE FOR F.Y. 2018-19 & PROPOSED BUDGET FOR F.Y. 2019-20

(35) FOOD SCIENCES & TECHNOLOGY — Amount Rs. (Lac)

REVENUE

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	5.10	1.49	1.61	3.10	8.33
2	Development Fund	1.20	0.44	0.38	0.82	1.96
3	Education Tour	0.30	0.11	0.09	0.20	0.49
4	Alumni Fee	0.00	0.00	0.00	0.00	0.10
5	Document Fee	0.00	0.00	0.00	0.00	0.10
6	PhD Course Work Fee	1.00	0.00	0.00	0.00	1.00
7	PhD Semester Fee	0.24	0.00	0.00	0.00	0.48
8	PhD Enrolment cum Pre	0.34	0.00	0.00	0.00	0.20
9	One time Charges	0.00	0.22	0.00	0.22	0.60
10	Grants/Donation	38.00	0.00	0.00	0.00	0.00
11	Periodical Test Fee (Engg. Wing)	0.00	0.05	0.04	0.09	0.20
12	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
13	Late Fee if any	0.00	0.00	0.00	0.00	0.10
14	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
	Total	46.18	2.31	2.12	4.43	14.66

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.02	0.00	0.02	65.00
2	Computers		0.00	0.00	0.00	5.00
3	Office Equipment		0.04	0.00	0.04	2.00
	Total		**0.06**	**0.00**	**0.06**	72.00
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2	TA/DA & LTC	1.00	0.00	0.00	0.00	1.00
3	Examination Expenses	0.25	0.00	0.00	0.00	0.25
4	Remuneration for M.Tech(P) & Ph.D	0.50	0.00	0.00	0.00	0.50
5	Advertisement & Publicity	2.00	0.00	0.00	0.00	1.50
6	TA/DA & Reg. Fee for Conference's etc	2.00	0.00	0.00	0.00	2.00
7	Printing & Stationery	2.00	0.04	0.02	0.06	0.50
8	Raw Material & Consumables	8.00	0.07	0.03	0.10	8.00
9	Telephone Charges	2.00	0.00	0.00	0.00	1.50
10	Hiring of Vehicle	0.50	0.00	0.00	0.00	0.50
11	Hospitality and Meeting Expenses	1.00	0.06	0.02	0.08	0.50
12	TA/DA & Honorarium to Experts	1.00	0.00	0.00	0.00	1.00

13	Postage & Telegraph	0.25	0.00	0.00	0.00	0.25
14	Seminar/Workshop or Foreign visit/ events/Training related to innovation, IPR & Start-up Promotion	2.00	0.00	0.00	0.00	2.00
15	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.	2.00	0.00	0.00	0.00	2.00
16	Co-curriculum Activities i.e. Education tour etc.	1.00	0.00	0.00	0.00	1.00
17	Training & Placement	0.50	0.00	0.00	0.00	0.50
18	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	2.00
19	Scholarship for Maritorious Students	0.00	0.34	0.00	0.34	0.00
20	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.50
21	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.50
22	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	0.10
23	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.50
24	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	0.50
25	Repair & Maint., Misc. exp. etc.	2.00	0.00	0.00	0.00	3.00
	Total	**27.85**	**0.51**	**0.07**	**0.58**	**29.93**
	G Total (i+ii)	**27.85**	**0.57**	**0.07**	**0.64**	**101.93**
	(-) Deficit / (+) Surplus	-	-	-	**3.79**	**-97.29**

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

26) SCHOOL OF PLANNING & ARCHITECTURE

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	*Shifted from GZSCCET, BTI*				133.92
2	Development Fund					16.00
3	Education Tour					1.86
4	Alumni Fee					0.37
5	Late Fee if any					0.00
6	One Time Charge					0.59
7	PhD Course Work Fee					1.00
8	PhD Semester Fee					0.48
9	PhD Enrolment cum Pre registration					0.20
10	Periodical Test Fee (Engg. Wing)					0.72
11	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)					0.36
12	Audio Visual Aid/Projection Fee (Engg. Wing)					0.72
13	Forfeited Fee if any					1.00
14	Late fee charges					0.10
15	Misc. Income if any					0.10
	Total					157.42

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Shifted from GZSCCET, BTI*				10.00
2	Computers & Software					15.00
3	Office Equipment					2.00
	Total					27.00
(ii)	**Recurring**					
1	Medical Reimbursement	*Shifted from GZSCCET, BTI*				1.50
2	TA/DA & LTC					0.50
3	TA/DA & Reg. Fee for Conferences etc.					2.50
4	Organizing Conference/STC/ FDP /Seminar/Workshop/ Professional events/Training related to innovation, IPR & Start-up Promotion					0.00
5	Printing & Stationery					3.50

6	Raw Material & Consumables					5.00
7	Telephone Charges					0.10
8	Hospitality and Meeting Expenses					0.50
9	TA/DA & Honorarium to Experts					3.00
10	Postage & Telegraph					0.10
11	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.					0.50
12	Co-curriculum Activities i.e. Education tour etc.					5.00
13	Training & Placement					0.50
14	Student Related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection					0.50
15	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)					3.00
16	Creation and operation of innovation clubs /Pre incubation Facility					0.50
17	Creation and operation of incubation facility/technology business incubators					0.00
18	conversion of ideas into proof of concept (POCs)/Prototype Development					0.00
19	Hand-Holding of innovation/ POC's/Prototypes to create start-ups					0.00
20	Patent filing & commercialisation of innovative technologies					0.00
21	Conduct of Event					3.00
22	Arclic/Glass casting of models					1.00
23	Sketching Manepins					1.00
24	Repair & Maint., Misc. exp. etc.					3.00
Total						31.70
G Total (i+ii)		0.00	0.00	0.00	0.00	58.70
(-) Deficit / (+) Surplus		-	-	-	-	98.72

Shifted from GZSCCET, BTI

0.50
0.50
0.50
0.50
1.00

MAHARAJA RANJEET SINGH PEC, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(27) APPLIED PHYSICS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	Shifted from GZSCCET, BTI				13.26
2	Development Fund					3.12
3	Education Tour					0.78
4	Alumni Fee					0.09
5	One Time Charge					0.60
6	PhD Course Work Fee					2.25
7	PhD Semester Fee					1.32
8	PhD Enrolment cum Pre registration					0.45
9	Periodical Test Fee (M.Sc)					0.44
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee					0.06
11	Audio Visual Aid/Projection Fee (Engg. Wing)					0.06
12	Document Fee					0.09
13	Late fee if any					0.10
14	Forfeited Fee if any					1.00
15	Misc. Income if any					0.20
	B.Sc Physics					
1	Tuition Fee					7.20
2	Development Fund					3.00
3	One Time Charge					0.96
	Total					34.98

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	Shifted from GZSCCET, BTI				23.00
2	Computers					15.00
3	Office Equipment					0.20
	Total					38.20
(ii)	**Recurring**					
1	Medical Reimbursement	Shifted from GZSCCET, BTI				1.50
2	TA/DA & LTC					1.60
3	Advertisement & Publicity					0.50
4	TA/DA & Reg. Fee for Conferences etc.					3.00
5	Printing & Stationery					0.20

6	Raw Material & Consumables					6.30
7	Telephone Charges					0.30
8	Hospitality and Meeting Expenses					1.00
9	TA/DA & Honorarium to Experts					0.25
10	Postage & Telegraph					0.10
11	R&D Activities i.e. fellowship , Characterization of sample /scholarship /contingency and TA/DA etc.					1.70
12	Co-curriculum Activities i.e. Education tour etc.					2.00
13	Conduct of Event					0.25
14	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion					0.40
15	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)					0.40
16	Creation and operation of innovation clubs /Pre incubation Facility					0.00
17	Creation and operation of incubation facility/technology business incubators					0.00
18	conversion of ideas into proof of concept (POCs)/Prototype Development					0.00
19	Hand-Holding of innovation/ POCs/Prototypes to create start-ups					0.00
20	Patent filing & commercialisation of innovative technologies					0.00
21	Repair & Maint., Misc. exp. etc.					2.60
Total						**21.95**
G Total (i+ii)		**0.00**	**0.00**	**0.00**	**0.00**	**60.15**
(-) Deficit / (+) Surplus		-	-	-	-	-25.17

Shifted from GZSCCET, BTI

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR F.Y. 2018-19 & PROPOSED BUDGET FOR F.Y. 2019-20

(28) APPLIED CHEMISTRY

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	Shifted from GZSCCET, BTI				14.28
2	Development Fund					3.36
3	Education Tour					0.84
4	Alumni Fee					0.12
5	One time Charge					0.60
6	PhD Course Work Fee					1.75
7	PhD Semester Fee					0.84
8	PhD Enrolment cum Pre registration					0.35
9	Periodical Test Fee (M.Sc)					0.46
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee					0.06
11	Audio Visual Aid/Projection Fee (Engg. Wing)					0.06
12	Document Fee					0.03
13	Late fee if any					0.20
14	Forfeited Fee if any					1.00
15	Misc. Income if any					0.10
	B.Sc Chemistry					
1	Tuition Fee					7.20
2	Development Fund					3.00
3	One Time Charge					0.96
	Total					35.21

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	Shifted from GZSCCET, BTI				45.00
2.	Computers					8.00
3	Office Equipment					5.00
	Total					58.00
(ii)	Recurring					
1	Medical Reimbursement	Shifted from GZSCCET, BTI				1.50
2	TA/DA & LTC					0.00
3	Examination Expenses					1.00
4	Remuneration for M.Tech(P) & Ph.D					3.00
5	Advertisement & Publicity					0.50
6	TA/DA & Reg. Fee for Conferences etc.					10.00

7	Printing & Stationery					2.00
8	Raw Material & Consumables					8.00
9	Telephone Charges					0.30
10	Hiring of Vehicle					0.40
11	Hospitality and Meeting Expenses					0.40
12	TA/DA & Honorarium to Experts					0.80
13	Postage & Telegraph					0.10
14	R&D Activities i.e. fellowship , Characterization of sample /scholarship /contingency and TA/DA etc.					3.00
15	Co-curriculum Activities i.e. Education tour etc.					4.00
16	Conduct of Event					1.50
17	Student Related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection Fee					2.00
18	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion					0.00
19	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)					0.00
20	Creation and operation of innovation clubs /Pre incubation Facility					0.00
21	Creation and operation of incubation facility/technology business incubators					0.00
22	conversion of ideas into proof of concept (POCs)/Prototype Development					0.00
23	Hand-Holding of innovation/ POCs/Prototypes to create start-ups					0.00
24	Patent filing & commercialisation of innovative technologies					0.00
25	Repair & Maint., Misc. exp. etc.					7.00
Total						45.50
G Total (i+ii)		0.00	0.00	0.00	0.00	193.50
(-) Deficit / (+) Surplus		-	-	-	-	-68.29

Shifted from GZSCCET, BTI

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(29) APPLIED MATHEMATICS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee					11.22
2	Development Fund					2.64
3	Education Tour					0.66
4	Alumni Fee					0.03
5	One time Charge					0.60
6	PhD Course Work Fee					0.50
7	PhD Semester Fee					0.48
8	PhD Enrolment cum Pre registration					0.10
9	Periodical Test Fee (M.Sc)					0.27
10	Document Fee					0.03
11	Late fee if any					0.10
12	Forfeited Fee if any					1.00
13	Misc. Income if any					0.20
	B.Sc Mathematics					
1	Tuition Fee					9.90
2	Development Fund					3.00
3	Education Tour					0.54
4	Alumni Fee					0.00
5	One Time Charge					0.96
	Total					**32.23**

Shifted from GZSCCET, BTI

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment					0.70
2	Computers					1.80
3	Office Equipment					0.50
	Total					3.00
(ii)	**Recurring**					
1	Medical Reimbursement					1.50
2	TA/DA & LTC					0.30
3	Remuneration for M.Tech(P) & Ph.D					1.00
4	Advertisement & Publicity					3.00
5	TA/DA & Reg. Fee for Conferences etc.					0.20
6	Printing & Stationery					0.20
7	Raw Material & Consumables					0.40
8	Telephone Charges					

Shifted from GZSCCET, BTI

9	Hospitality and Meeting Expenses					0.20
10	TA/DA & Honorarium to Experts					0.50
11	Postage & Telegraph					0.04
12	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.					4.00
13	Co-curriculum Activities i.e. Education tour etc.					0.40
14	Conduct of Event					0.40
15	Training & Placement					0.10
16	Student related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection Fee					1.00
17	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion					0.50
18	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)					0.50
19	Creation and operation of innovation clubs /Pre incubation Facility					0.00
20	Creation and operation of incubation facility/technology business incubators					0.00
21	conversion of ideas into proof of concept (POCs)/Prototype Development					0.00
22	Hand-Holding of innovation/ POCs/Prototypes to create start-ups					0.00
23	Patent filing & commercialisation of innovative technologies					1.20
24	Repair & Maint., Misc. exp. etc.					0.50
Total						16.44
G Total (i+ii)		0.00	0.00	0.00	0.00	19.44
(-) Deficit / (+) Surplus		-	-	-	-	12.79

Shifted from GZSCCET, BTI

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(30) UNIVERSITY BUSINESS SCHOOL

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	*Shifted from GZSCCET, BTI*				43.80
2	Development Fund					6.28
3	Education Tour					0.36
4	Alumni Fee					0.07
5	One Time Charges					0.60
6	Document Fee					0.07
7	Misc. Income if any					0.00
8	PhD Course Work Fee					1.25
9	PhD Semester Fee					1.68
10	PhD Enrolment cum Pre registration					0.25
11	Periodical Test Fee (MBA)					0.30
12	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (MBA)					0.15
13	Late fee charges					0.10
14	Forfeited Fee if any					1.00
15	Misc. Income if any					0.10
Total						**56.01**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Shifted from GZSCCET, BTI*				1.50
2	Computers					8.00
3	Office Equipment					3.00
Total						**12.50**
(ii)	**Recurring**					
1	Medical Reimbursement	*Shifted from GZSCCET, BTI*				1.50
2	TA/DA & LTC					1.00
3	Examination Expenses					1.00
4	Remuneration for M.Tech(P) & Ph.D					1.00
5	Advertisement & Publicity					1.00
6	TA/DA & Reg. Fee for Conferences etc.					7.00
7	Printing & Stationery					2.00
8	Raw Material & Consumables					1.50
9	Telephone Charges					0.50
10	Hiring of Vehicle					1.00

11	Hospitality and Meeting Expenses					0.80
12	TA/DA & Honorarium to Experts					1.00
13	Postage & Telegraph					0.10
14	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.					4.00
15	Co-curriculum Activities i.e. Education tour etc.					1.50
16	Conduct of Event					1.50
17	Training & Placement					1.00
18	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion					0.00
19	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)					0.00
20	Creation and operation of innovation clubs /Pre incubation Facility					0.00
21	Creation and operation of incubation facility/technology business incubators					0.00
22	conversion of ideas into proof of concept (POCs)/Prototype Development					0.00
23	Hand-Holding of innovation/ POCs/Prototypes to create start-ups					0.00
24	Patent filing & commercialisation of innovative technologies					1.20
25	Repair & Maint., Misc. exp. etc.					3.00
Total						31.60
G Total (i+ii)		**0.00**	**0.00**	**0.00**	**0.00**	44.10
(-) Deficit / (+) Surplus		-	-	-	-	11.91

Shifted from GZSCCET, BTI

0.50

0.50

MAHARAJA RANJIT SINGH PTU, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(31) DEPARTMENT OF COMPUTATIONAL SCIENCES

REVENUE — Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee					39.60
2	Development Fund					5.68
3	Education Tour					0.66
4	Alumni Fee					0.03
5	Document Fee					0.03
6	PhD Course Work Fee					0.25
7	PhD Semester Fee					0.72
8	PhD Enrolment cum Pre registration					0.05
9	Periodical Test Fee					0.92
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee					0.45
12	Audio Visual Aid/Projection Fee (Engg. Wing)					0.47
13	Late fee charges					0.10
14	Forfeited Fee if any					1.00
15	Misc. Income if any					0.10
	BCA/MCA Dual Degree Programme					
1	Tuition Fee					9.60
2	Development Fund					5.40
3	Other charges					0.96
	M.Sc (Math/Computing)					
1	Tuition Fee					3.60
2	Development Fund					1.62
3	Other charges					0.29
	Computational (M.Tech Computer Application)					
1	Tuition Fee					1.08
2	Development Fund					1.62
3	Other charges					0.29
	MCA (3 Yrs)					
1	Tuition Fee					14.40
2	Development Fund					5.40
3	Other charges					0.96
Total		0.00	0.00	0.00	0.00	95.28

Shifted from GZSCCET, BTI

Double

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Office Equipment					1.00
Total						1.00
(ii)	**Recurring**					
1	Medical Reimbursement					1.50
2	TA/DA & LTC					0.20
3	Remuneration for M.Tech(P) & Ph.D					0.50
4	Advertisement & Publicity					0.40
5	a).TA/DA & Reg. Fee for Conferences etc.					1.00
	b). National Workshop/Conference					
6	Printing & Stationery					0.00
7	Raw Material & Consumables					0.00
8	Telephone Charges					0.00
9	Hiring of Vehicle					0.00
10	Hospitality and Meeting Expenses					0.30
11	TA/DA & Honorarium to Experts					0.50
12	Postage & Telegraph					0.05
13	a).R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.					3.00
	b) Research & Innovation					
14	Training & Placement					0.20
15	Conduct of Event					0.20
16	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion					0.50
17	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)					1.00
18	Creation and operation of innovation clubs /Pre incubation Facility					0.10
19	conversion of ideas into proof of concept (POCs)/Prototype Development					1.00
20	Patent filing & commercialisation of innovative technologies					0.50
21	Repair & Maint., Misc. exp. etc.					0.80
Total						11.75
G Total (i+ii)		0.00	0.00	0.00	0.00	12.75
(-) Deficit / (+) Surplus		-	-	-	-	82.53

Shifted from GZSCCET, BTI

PANJAB UNIVERSITY, CHANDIGARH

REVISED BUDGET ESTIMATE FOR F.Y. 2018-19 & PROPOSED BUDGET FOR F.Y. 2019-20

(I) ADMINISTRATION

REVENUE

Amount Rs. (Lac)

Sr. No.	Heads	Approved Budget 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Miscellaneous Income if any	5.00	0.00	0.00	0.00	0.00
	Total	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
EXPENDITURE						
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	2.50
2	Computers		0.00	0.00	0.00	2.30
3	Office Equipment		0.00	0.00	0.00	1.37
4	Furniture & Fixture		0.00	0.00	0.00	*Shifted to estate*
5	Upgradation of Committee Room		0.00	0.00	0.00	10.00
	Total		**0.00**	**0.00**	**0.00**	**16.17**
(ii)	**Recurring**					
i a)	Pay & Allowances and Payment of Gratuity, Pension, Leave-Encashment etc.					
Filled Positions						
i	Administrative	214.14	138.33	23.19	161.52	129.77
ii	Academic Affairs	78.69	29.41	10.02	39.43	58.97
iii	Training & Placement Cell	28.24	2.32	0.74	3.06	*Shifted to University*
iv	Transport Section	42.51	19.00	6.34	25.34	
v	Dispensary	61.07	27.99	9.53	37.52	
vi	Directorate of Sports	19.30	9.80	3.59	13.39	
vii	Workshop	258.76	101.25	34.31	135.56	165.51
viii	School of Planning & Architecture	404.95	118.54	40.25	158.79	*Shifted to University*
ix	Civil Engineering	538.15	160.07	51.80	211.87	259.68
x	Computer Science and Engineering	609.38	139.67	46.40	186.07	218.09
xi	Electrical Engineering	319.46	64.51	20.45	84.96	95.41
xii	Electronics and Communication Engineering	405.35	134.20	45.36	179.56	215.07
xiii	Mechanical Engineering	650.06	191.61	63.37	254.98	298.12
xiv	Textile Engineering	323.03	95.98	32.18	128.16	148.21
xv	Applied Physics	394.68	59.52	20.50	80.02	*Shifted to University*
xvi	Applied Chemistry	425.40	78.40	26.25	104.65	
xvii	Applied Mathematics	380.54	82.48	14.00	96.48	
xviii	University Business School	361.78	58.77	14.00	72.77	
xix	Computational Sciences	201.63	45.94	13.05	58.99	
	Total (a)	5520.12	1495.77	477.33	1973.10	1585.33

b)	Pay & Allowances					
Vacant Positions						
I	Administrative					222.03
i	Academic Affairs					11.06
ii	Workshop					69.89
iii	Civil Engineering					205.56
iv	Computer Science and Engineering					334.42
v	Electrical Engineering					159.36
vi	Electronics and Communication Engineering					206.18
vii	Mechanical Engineering					231.82
viii	Textile Engineering					119.75
	Total (a)					**1560.07**
2	Casual labour	0.50	0.10	0.03	0.13	0.50
3	Medical Reimbursement	10.00	0.82	0.30	1.12	5.00
4	Electricity & Water Charges	130.00	129.52	0.45	129.97	150.00
5	TA/DA & LTC	5.00	0.61	0.20	0.81	2.00
6	Printing & Stationery	2.00	0.92	0.30	1.22	2.00
7	Legal/Audit Expenses	1.00	0.35	0.15	0.50	1.00
8	Telephone Charges	0.10	0.22	0.07	0.29	0.50
9	Hospitality and Meeting Expenses	1.00	0.10	0.03	0.13	0.50
10	TA/DA & Honorarium to Experts	1.00	0.00	0.00	0.00	0.20
11	Postage & Telegraph	0.10	0.10	0.03	0.13	0.20
12	Fee Concession to Staff ward	5.00	5.04	0.00	5.04	4.00
13	Internet Charges	0.00	4.16	1.40	5.56	5.00
14	Repair & Maint., Misc. exp. etc.	1.00	0.26	0.09	0.35	1.00
Total		5676.82	1637.97	480.38	2118.35	3315.80
G Total (i+ii)		**5676.82**	**1637.97**	**480.38**	**2118.35**	**3331.97**
(-) Deficit / (+) Surplus		-	-	-	**-2118.35**	**-3331.97**

Budget for vacant Positions were proposed alongwith filled position during the F.Y 2018-19

* The expenditure of wages of Estate & Security included in Adminstration budget and w.e.f F.Y 2019-20 the expenditure is shifted to Estate Deptt. MRSPTU, BTI

Shifted to Estate

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(2) ACADEMIC AFFAIRS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	**Examination Fee**					
(a)	Architecture	2.48	1.25	1.29	2.54	*Shifted to University*
(b)	Civil Engineering	6.09	2.53	2.51	5.04	
(c)	Computer Science & Engineering	7.55	2.91	2.84	5.75	
(d)	Electrical Engineering	3.79	1.42	1.36	2.78	
(e)	Electronics & Communication Engineering	2.50	0.70	0.67	1.37	
(f)	Mechanical Engineering	6.27	2.10	2.08	4.18	
(g)	Textile Engineering	1.90	0.58	0.56	1.14	
(h)	Applied Physics	1.37	0.40	0.40	0.80	
(i)	Applied Chemistry	1.54	0.50	0.50	1.00	
(j)	Applied Mathematics	0.92	0.08	0.08	0.16	
(k)	Humanities & Management Studies	0.99	0.16	0.15	0.31	
(l)	Computer Application	1.22	0.32	0.30	0.62	
2	Fine if any:	1.00	0.00	0.00	0.00	1.00
3	Misc. Income if any	1.00	0.00	0.00	0.00	0.50
	Total	**38.62**	**12.95**	**12.74**	**25.69**	**0.50**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	3.50	3.50	4.00
2	Computers		1.20	1.20	2.40	1.50
3	Furniture & Fixture		0.00	0.00	0.00	*Shifted to Uni. estate*
4	Office Equipment		0.00	0.00	0.00	2.00
	Total		**1.20**	**4.70**	**5.90**	**7.50**
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50
2 (a)	Examination Expenses	0.50	0.10	0.20	0.30	1.00
(b)	Examination Fee payable	0.00	19.02	3.00	22.02	25.00
3	Remuneration for M.Tech(P) & Ph.D	0.00	1.92	0.50	2.42	0.00
4	Printing & Stationery	0.50	0.05	0.30	0.35	1.50
5	Telephone Charges	0.15	0.21	0.10	0.31	0.50
6	Hospitality and Meeting Expenses	0.50	0.60	0.02	0.62	0.50
7	TA/DA & LTC	0.50	0.08	0.00	0.08	1.00
8	Advertisement & Publicity	2.00	0.00	2.00	2.00	3.50
9	Repair & Maint., Misc. exp. etc.	0.85	0.30	1.30	1.50	3.00
	Total	5.00	22.18	7.42	29.60	37.50
	G Total (i+ii)	5.00	23.38	12.12	35.50	45.00
	(-) Deficit / (+) Surplus	-	-	-	-9.81	-44.50

To be Check with Fee

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(3) TRAINING & PLACEMENT CELL

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Finishing School	0.00	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Skill Development	0.00	0.00	0.00	0.00	
	Total	**0.00**	**0.00**	**0.00**	**0.00**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Recurring					
1	TA/DA & Honorarium	1.00	1.57	0.50	2.07	*Shifted to MRSPTU, BTI*
2	Advertisement and Publicity	0.50	0.00	0.00	0.00	
3	Alumni meet	4.00	0.00	0.00	0.00	
4	Industries Visits of students	2.00	0.00	0.00	0.00	
5	Skill Development/Finishing School/Workshop for students	4.00	0.00	0.00	0.00	
6	Web Site & Mobile Application	0.50	0.00	0.00	0.00	
7	Consultancy	1.00	0.00	0.00	0.00	
8	Repair/Maintenance Misc. exp.	1.00	0.39	0.13	0.52	
	Total	**14.00**	**1.96**	**0.63**	**2.59**	
	(-) Deficit / (+) Surplus	-	-	-	**-2.59**	**0.00**

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(4) DEPARTMENT OF TRANSPORT

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Car Charges Received from other departments	0.00	0.00	1.20	0.00	*Shifted to MRSPTU, BTI*
Total		**0.00**	**0.00**	**1.20**	**0.00**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Vehicle	0.00	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
	Total	**0.00**	**0.00**	**0.00**	**0.00**	
(i)	**Recurring**					
1	Diesel, Insurance, hiring of vehicle & Repair of Vehicle	15.00	22.83	5.00	27.83	
2	Telephone Charges	0.05	0.02	0.01	0.03	
3	Hospitality & Meeting Exp.	0.10	0.00	0.00	0.00	
4	Repair/Maintenance Misc. exp.	2.00	0.00	0.00	0.00	
Total		17.15	22.85	5.01	27.86	
G Total (i+ii)		17.15	22.85	5.01	27.86	0.00
(-) Deficit / (+) Surplus		-	-	-	-27.86	0.00

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(5) DISPENSARY — Amount Rs. (Lac)

REVENUE

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Medical Examination and Health Care Fee (Engg. Wing)	14.14	4.79	4.70	9.49	*Shifted to MRSPTU, BTI*
2	Medical Examination and Health Care Fee (MBA, MCA)	0.85	0.18	0.17	0.35	
3	Late fee charges	0.00	0.00	0.00	0.00	
Total		**14.99**	**4.97**	**4.87**	**9.84**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Recurring**					
1	TA/DA & LTC	0.30	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Medicines	4.00	1.16	0.40	1.56	
3	Printing & Stationery	0.30	0.02	0.01	0.03	
4	Repair & Maint., Misc. exp. etc.	0.40	0.18	0.60	0.78	
5	Raw Material & Consumables	0.50	0.05	0.02	0.07	
6	Telephone Charges	0.05	0.02	0.01	0.03	
7	Hospitality and Meeting Expenses	0.20	0.00	0.00	0.00	
8	Fogging Machine Medicines	0.50	0.05	0.02	0.07	
Total		**6.25**	**1.48**	**1.06**	**2.54**	
(-) Deficit / (+) Surplus		-	-	-	**7.30**	**0.00**

GIANI ZAIL SINGH CAMPUS CLC BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(6) DIRECTORATE OF YOUTH WELFARE

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Student Welfare Fund (Engg. Wing of college)	2.36	0.80	0.79	1.59	Shifted to MRSPTU, BTI
2	Student Welfare Fund (MBA/MCA)	0.14	0.03	0.03	0.06	
3	Student Welfare Fund (M.Sc)	0.29	0.07	0.07	0.14	
4	Student Aid fund (Engg. Wing of college)	1.18	0.40	0.39	0.79	
5	Student Aid Fund (MBA/MCA)	0.07	0.02	0.02	0.04	
6	Student Aid Fund (M.Sc)	0.15	0.04	0.04	0.08	
7	Youth Welfare Fee (Engg. Wing of college)	1.18	0.40	0.39	0.79	
8	Youth welfare Fee (MBA/MCA)	0.07	0.02	0.02	0.04	
9	Youth Welfare Fee (M.Sc)	0.15	0.04	0.04	0.08	
Total		**5.59**	**1.82**	**1.79**	**3.61**	**0.00**

EXPENDITURE

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
Recurring						
1	Youth Festivals (Participation & Preparation of GZS team)	4.00	0.00	0.00	0.00	Shifted to MRSPTU, BTI
2	National Level Festivals	2.00	0.00	0.00	0.00	
3	TA/DA & Honorarium	1.00	0.00	0.00	0.00	
4	Printing and Stationery	0.50	0.00	0.00	0.00	
5	Hospitality and Meeting Expenses	0.50	0.00	0.00	0.00	
6	Medals/Mementos/Trophies	0.30	0.00	0.00	0.00	
7	Annual function	5.00	0.00	0.00	0.00	
8	Other functions and activities	0.50	0.00	0.00	0.00	
9	Telephone charges	0.10	0.00	0.00	0.00	
10	Repair/Maintenance Misc. exp.	1.00	0.00	0.00	0.00	
Total		**14.90**	**0.00**	**0.00**	**0.00**	
G Total (i+ii)		**20.49**	**1.82**	**1.79**	**3.61**	**0.00**
(-) Deficit / (+) Surplus		-	-	-	0.00	0.00

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(7) DIRECTORATE OF SPORTS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Match Fee/Trial Fee/Registration Fee	1.00	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Sport & Recreation Admission Fee (Engg. Wing of college)	30.64	10.38	10.17	20.55	
3	Sport & Recreation Admission Fee (MBA/MCA)	1.85	0.38	0.36	0.74	
4	Sport & Recreation Admission Fee (M.Sc)	3.81	0.91	0.91	1.82	
5	Club Admission Fee (Engg. Wing of college)	16.50	5.59	5.48	11.07	
6	Club Admission Fee (MBA/MCA)	0.99	0.21	0.20	0.41	
7	Special Membership Sports Fee (Engg. Wing of college)	61.28	20.75	20.34	41.09	
8	Other income	0.50	0.00	0.00	0.00	
	Total	**116.57**	**38.22**	**37.46**	**75.68**	**0.00**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Construction of stage at Athletic Track.	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Stairs at Athletic Track		0.00	0.00	0.00	
3	Procurement of Equipment		0.00	0.00	0.00	
	Total		**0.00**	**0.00**	**0.00**	
(ii)	**Recurring**					
1	Sports Kits	2.00	1.54	0.50	2.04	
2	T.A/D.A , Match Fees, Practice Refreshment, Annual Athletic Meet (for College students	2.50	0.00	0.00	0.00	
3	Ground Development Work	0.50	0 00	0.00	0.00	
4	Hosting/Participation in Inter College Tournaments	2.00	0.00	0.00	0.00	
5	Procurement of Sports Goods	5.00	0.00	0.00	0.00	
6	Hospitality and Meeting expenses	1.50	0.00	0.00	0.00	
7	Printing and Stationery	0.25	0.00	0.00	0.00	
8	TA/DA and Honorarium for Coaches and Officials	2.00	0.00	0.00	0.00	
9	Medals/Mementos/Trophies	2.00	0.00	0.00	0 00	
10	Tent, Light, and Sound	3.00	0.00	0.00	0.00	
11	Decoration	0.50	0.00	0.00	0.00	

12	March past Band	0.50	0.00	0.00	0.00	Shifted to MRSPTA
13	Refreshment for Participants	0.30	0.00	0.00	0.00	
14	Performance of Culture	0.30	0.00	0.00	0.00	
15	Reception	0.20	0.00	0.00	0.00	
16	Gifts informal events	0.20	0.00	0.00	0.00	
17	Video and Photography	0.50	0.00	0.00	0.00	
18	Bus charges	1.00	0.00	0.00	0.00	
19	Repair & Maint., Misc. exp. etc.	1.25	0.05	0.02	0.07	
20	Telephone Charges	0.06	0.00	0.00	0.00	
Total		**25.26**	**1.59**	**0.52**	**2.11**	
G Total (i+ii)		**25.26**	**1.59**	**0.52**	**2.11**	**0.00**
(-) Deficit / (+) Surplus		-	-	-	73.57	0.00

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(8) NCC

REVENUE (Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	NCC Charges (Engg. Wing) from student fund	2.36	0.80	0.79	1.59	*Shifted to MRSPTU, BTI*
2	NCC Charges (M.Sc) from student fund	0.29	0.07	0.07	0.14	
3	Fine if any:	0.20	0.00	0.00	0.00	
	Total	**2.85**	**0.87**	**0.86**	**1.73**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Computers		0.25	0.00	0.25	
3	Furniture & Fixture		0.00	0.00	0.00	
4	Office Equipment		0.00	0.00	0.00	
	Total		**0.25**	**0.00**	**0.25**	
(i)	**Recurring**					
1	Co-curriculum Activities i.e. Education tour etc.	1.50	0.66	0.22	0.88	
2	Advertisement and publicity (Unipole, iron display boards, silken flags)	1.25	0.23	0.07	0.30	
3	Hospitality and Meeting expenses	0.50	0.00	0.00	0.00	
4	Telephone charges	0.05	0.01	0.01	0.02	
5	TA/DA & Honorarium	1.00	0.03	0.01	0.04	
	Total	**4.30**	**0.93**	**0.31**	**1.24**	
	Total	**4.30**	**1.18**	**0.31**	**1.49**	
	(-) Deficit / (+) Surplus	-	-	-	**0.24**	

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(9) NSS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Fine if any	0	0	0	0	*Shifted to MRSPTU, BTI0*
	Total	**0**	**0**	**0**	**0**	**0**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Recurring**					
1	Expenditure on Advisory Committee of university & orientation courses for NSS Programme Incharge	1.50	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Organizing One week duration camp for NSS units in affiliated colleges	0.75	0.23	0.07	0.30	
3	University Colour & Certificate for Best NSS Volunteers of MRSPTU Bathinda	0.50	0.00	0.00	0.00	
4	Participation of Volunteers of MRSPTU Bathinda in Adventure Camps organized by a National Level	0.50	0.00	0.00	0.00	
5	Camp to be organized in adopted villages by University	1.00	0.00	0.00	0.00	
6	Hospitality and Meeting expenses	0.25	0.05	0.02	0.07	
7	TA/DA & Honorarium	0.50	0.00	0.00	0.00	
Total		**5.00**	**0.28**	**0.09**	**0.37**	
(-) Deficit / (+) Surplus		-	-	-	**-0.37**	

GURU TEGH BAHADUR SINGH CAMPUS, ROHTAK

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(10) WORKSHOP

EXPENDITURE

Amount Rs. (Lac)

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	2.00
2	Computers		0.00	0.00	0.00	0.00
3	Furniture & Fixture		0.00	0.00	0.00	*Shifted to Uni. estate*
4	Office Equipment		0.00	0.00	0.00	0.20
Total			**0.00**	**0.00**	**0.00**	**2.20**
(ii)	**Recurring**					
1	Examination Expenses	0.40	0.00	0.00	0.00	0.30
2	Printing & Stationery	0.20	0.00	0.00	0.00	0.20
3	Repair & Maint., Misc. exp. etc.	0.25	0.00	0.00	0.00	0.30
4	Raw Material & Consumables	0.50	0.18	0.06	0.24	0.50
5	Telephone Charges	0.10	0.02	0.01	0.03	0.10
6	Hospitality and Meeting Expenses	0.12	0.03	0.01	0.04	0.12
7	TA/DA & Honorarium to Experts	0.10	0.00	0.00	0.00	0.10
8	Co-curriculum activities, Education tour	0.00	0.00	0.00	0.00	0.40
Total		**1.67**	**0.23**	**0.08**	**0.31**	**2.02**
G Total (i+ii)		1.67	0.23	0.08	0.31	4.22
(-) Deficit / (+) Surplus		-	-	-	-0.31	-4.22

GIANI ZAIL SINGH CAMPUS, GSTC, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(11) SCHOOL OF PLANNING & ARCHITECTURE

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	127.44	62.06	66.06	128.12	Shifted to MRSPTU, BTI
2	Development Fund	15.22	7.70	7.91	15.61	
3	Education Tour	1.77	0.90	0.92	1.82	
4	Alumni Fee	0.53	0.27	0.27	0.54	
5	Late Fee if any	0.00	0.15	0.00	0.15	
6	One time charges	0.00	0.59	0.00	0.59	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	PhD Course Work Fee	0.00	0.00	0.00	0.00	
9	PhD Semester Fee	0.00	0.00	0.00	0.00	
10	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	
11	Periodical Test Fee (Engg. Wing)	0.71	0.36	0.36	0.72	
12	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.35	0.18	0.18	0.36	
13	Audio Visual Aid/Projection Fee (Engg. Wing)	0.71	0.36	0.36	0.72	
14	Late fee charges	0.00	0.00	0.00	0.00	
15	Forfeited Fee if any	0.00	0.10	0.00	0.10	
	Total	146.73	72.67	76.06	148.73	0.00

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	1.99	0.00	1.99	Shifted to MRSPTU, BTI
2	Computers & Software		0.05	0.00	0.05	
3	Office Equipment		0.17	0.00	0.17	
4	Furniture & Fixture		0.00	0.00	0.00	
	Total		2.21	0.00	2.21	
(ii)	**Recurring**					
1	Medical Reimbursement	0.00	0.01	0.01	0.02	
2	TA/DA & LTC	0.00	0.00	0.00	0.00	
3	Examination Expenses	0.00	0.00	0.00	0.00	
4	Remuneration for M.Tech(P) & Ph.D	0.00	0.00	0.00	0.00	
5	TA/DA & Reg. Fee for Conferences etc.	2.50	0.62	0.20	0.82	

6	Organizing Conference/STTP/FDP /Seminar/Workshop/ Professional events/Training related to innovation, IPR & Start-up Promotion	0.00	0.00	0.00	0.00	
7	Printing & Stationery	2.00	0.59	0.20	0.79	
8	Repair & Maint., Misc. exp. etc.	3.00	0.31	0.10	0.41	
9	Raw Material & Consumables	1.00	0.87	0.30	1.17	
10	Telephone Charges	0.00	0.03	0.01	0.04	
11	Hiring of Vehicle	0.00	0.00	0.00	0.00	
12	Hospitality and Meeting Expenses	0.20	0.12	0.04	0.16	
13	TA/DA & Honorarium to Experts	5.00	0.84	0.30	1.14	
14	Postage & Telegraph	0.00	0.00	0.00	0.00	
15	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.	0.00	0.78	0.30	1.08	
16	Co-curriculum Activities i.e. Education tour etc.	8.00	3.57	1.15	4.72	
17	Scholarships for meritorious Students	0.00	2.03	0.00	2.03	
18	Training & Placement	0.50	0.00	0.00	0.00	
19	Conduct of Event	2.00	0.66	0.20	0.86	
20	Arclic/Glass casting of models	1.00	0.00	0.00	0.00	
Total		**25.20**	**10.43**	**2.81**	**13.24**	
G Total (i+ii)		**25.20**	**12.64**	**2.81**	**15.45**	0.00
(-) Deficit / (+) Surplus		-	-	-	133.28	0.00

Shifted to MRSPTU, BTI

PUNJABI UNIVERSITY, PATIALA

BUDGET SHEET - ESTIMATES FOR 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(12) CIVIL ENGINEERING

REVENUE (B.Tech) Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	253.44	114.21	116.10	230.31	190.08
2	Development Fund	31.82	14.96	14.79	29.75	24.34
3	Education Tour	3.70	1.74	1.72	3.46	2.83
4	Alumni Fee	1.04	0.51	0.51	1.02	0.47
5	One Time Charge	0.00	0.93	0.00	0.93	1.11
6	PhD Course Work Fee	0.00	0.00	0.00	0.00	6.00
7	PhD Semester Fee	0.00	0.00	0.00	0.00	3.09
8	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	1.20
9	Periodical Test Fee (Engg. Wing)	1.48	0.70	0.69	1.39	1.14
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.74	0.35	0.35	0.70	0.57
11	Audio Visual Aid/Projection Fee (Engg. Wing)	1.48	0.70	0.69	1.39	1.14
12	Forfeited Fee if any	0.00	0.85	0.00	0.85	1.03
13	Late Fee if any	0.00	0.37	0.00	0.37	0.10
14	Misc. income if any	0.00	0.00	0.00	0.00	0.10
REVENUE (M.Tech)						
1	Tuition Fee	46.80	3.46	2.40	5.86	26.92
2	Development Fund	5.20	0.56	0.56	1.12	3.12
3	Education Tour	0.65	0.07	0.07	0.14	0.39
4	Alumni Fee	0.00	0.00	0.05	0.05	0.01
5	Document Fee	0.00	0.00	0.06	0.06	0.02
6	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
7	Late Fee if any	0.00	0.02	0.00	0.02	0.10
8	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
Total		346.35	139.43	137.99	277.42	264.74

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	*Consolidated approved 119.00 Lac*	27.77	0.20	27.97	40.00
2	Computers		12.33	0.00	12.33	1.00
3	Office Equipment		0.00	0.10	0.10	1.00
4	Furniture & Fixture		0.00	0.00	0.00	*Shifted to Univ. office*
Total			40.10	0.30	40.40	42.00
(ii)	Recurring					
1	Medical Reimbursement	0.00	2.06	0.50	2.56	1.50

2	TA/DA & LTC	0.00	0.02	0.03	0.05	5.00
3	Examination Expenses	5.00	0.00	0.00	0.00	5.00
4	Remuneration for M. Tech(P) & Ph.D	10.00	0.00	0.00	0.00	1.00
5	TA/DA & Reg. Fee for Conferences etc.	5.00	0.30	0.10	0.40	1.00
6	Printing & Stationery	3.00	0.00	0.00	0.00	1.00
7	Raw Material & Consumables	5.00	0.00	0.00	0.00	2.00
8	Telephone Charges	0.25	0.00	0.00	0.00	0.25
9	Hiring of Vehicle	3.00	0.00	0.00	0.00	1.00
10	Hospitality and Meeting Expenses	0.50	0.01	0.01	0.02	0.50
11	TA/DA & Honorarium to Experts	2.50	0.00	0.00	0.00	1.50
12	Postage & Telegraph	0.25	0.00	0.00	0.00	0.10
13	R&D Activities i.e. fellowship/ scholarship/contingency & TA/DA etc.	5.00	0.00	0.00	0.00	5.00
14	Co-curriculum Activities i.e. Education tour etc.	4.00	2.84	1.00	3.84	4.00
15	Training & Placement	3.00	0.00		0.00	2.00
16	Conduct of Event	0.00	0.45	0.15	0.60	2.00
17	Student related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection	0.00	0.00	0.00	0.00	3.00
18	Scholarships for meritorious Students	12.00	3.78	0.00	3.78	5.00
19	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	0.00	0.00	0.00	0.00	3.00
20	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	5.00
21	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	2.00
22	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	2.00
23	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	2.00
24	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	2.00
25	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	2.00
26	Repair & Maint , Misc. exp. etc.	10.00	0.03	0.01	0.04	6.00
Total		68.50	9.56	1.80	11.36	60.85
G Total (i+ii)		68.50	49.66	2.10	51.76	102.85
(-) Deficit / (+) Surplus		-	-	-	225.66	161.89

GIANI ZAIL SINGH CAMPUS COET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(15) COMPUTER SCIENCE & ENGINEERING

REVENUE (B.Tech) Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	340.92	124.29	127.08	251.37	314.64
2	Development Fund	43.60	16.98	16.64	33.62	40.50
3	Education Tour	5.07	1.97	1.93	3.90	4.71
4	Alumni Fee	0.57	0.50	0.50	1.00	0.50
5	One Time Charge	0.00	1.33	0.00	1.33	2.78
6	PhD Course Work Fee	0.00	0.00	0.00	0.00	3.00
7	PhD Semester Fee	0.00	0.00	0.00	0.00	1.68
8	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	0.60
9	Periodical Test Fee (MCA)	2.03	0.79	0.78	1.57	1.89
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	1.01	0.40	0.39	0.79	0.95
11	Audio Visual Aid/Projection Fee (Engg. Wing)	2.03	0.79	0.78	1.57	1.89
12	Forfeited Fee if any	0.00	2.13	0.00	2.13	1.00
13	Late Fee if any	0.00	0.94	0.00	0.94	0.10
14	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
REVENUE (M.Tech)						
1	Tuition Fee	22.68	5.51	3.42	8.93	14.64
2	Development Fund	2.56	0.88	0.76	1.64	1.84
3	Education Tour	0.32	0.11	0.10	0.21	0.23
4	Alumni Fee	0.00	0.00	0.07	0.07	0.03
5	Document Fee	0.00	0.00	0.07	0.07	0.03
6	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
7	Late Fee if any	0.00	0.06	0.00	0.06	0.10
8	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
Total		**420.79**	**156.68**	**152.52**	**309.20**	**392.31**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.20	0.20	10.00
2	Computers		0.00	0.00	0.00	10.00
3	Office Equipment		0.00	0.10	0.10	1.00
4	Furniture & Fixture		0.00	0.00	0.00	*Shifted to Unf. Estate*
Total			0.00	0.30	0.30	21.00

(B)	Recurring					
1	Medical Reimbursement	3.00	0.64	0.10	0.74	1.50
2	TA/DA & LTC	0.00	0.00	0.22	0.88	0.50
3	Examination Expenses	2.60	0.00	0.00	0.00	1.00
4	Remuneration for M.Tech(P) & Ph.D	2.50	0.00	0.00	0.00	1.00
5	Advertisement & Publicity	0.00	0.00	0.00	0.00	0.50
6	TA/DA & Reg. Fee for Conferences etc.	7.00	0.00	0.00	0.00	5.00
7	Printing & Stationery	0.10	0.01	0.01	0.02	0.30
8	Raw Material & Consumables	0.05	0.00	0.00	0.00	0.10
9	Telephone Charges	0.06	0.03	0.01	0.04	0.06
10	Hiring of Vehicle	0.50	0.00	0.00	0.00	2.00
11	Hospitality and Meeting Expenses	0.10	0.03	0.01	0.04	0.30
12	TA/DA & Honorarium to Experts	1.00	0.00	0.00	0.00	1.00
13	Postage & Telegraph	0.02	0.00	0.00	0.00	0.02
14	R&D Activities i.e. fellowship/ scholarship/contingency & TA/DA etc.	1.00	0.00	0.00	0.00	1.00
15	Co-curriculum Activities i.e. Education tour etc.	2.50	0.04	0.02	0.06	2.00
16	Training & Placement	0.20	0.00	0.00	0.00	0.20
17	Conduct of Event	0.00	0.05	0.02	0.07	1.00
18	Student Related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection	0.10	0.00	0.00	0.00	1.00
19	Scholarships for meritorious Students	15.00	5.04	0.00	5.04	1.00
20	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	0.00	0.00	0.00	0.00	2.00
21	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	2.00
22	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.20
23	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	1.00
24	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	1.00
25	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	1.00
26	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	1.00
27	Repair & Maint., Misc. exp. etc.	2.30	0.04	0.02	0.06	3.00
Total		34.33	6.54	0.51	7.05	33.68
G Total (i+ii)		34.33	6.54	0.81	7.35	81.68
(-) Deficit / (+) Surplus		-	-	-	301.85	340.63

GIANI ZAIL SINGH CAMPUS COLLEGE OF ENGINEERING & TECHNOLOGY, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(14) ELECTRICAL ENGINEERING

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	171.00	65.34	63.18	128.52	128.88
2	Development Fund	21.59	8.60	8.21	16.81	16.60
3	Education Tour	2.51	1.00	0.95	1.95	1.93
4	Alumni Fee	0.61	0.31	0.29	0.60	0.31
5	One Time charge	0.00	0.47	0.00	0.47	1.11
6	PhD Course Work Fee	0.00	0.00	0.00	0.00	1.50
7	PhD Semester Fee	0.00	0.00	0.00	0.00	0.96
8	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	0.30
9	Periodical Test Fee (Engg. Wing)	1.00	0.40	0.39	0.79	0.78
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.50	0.20	0.20	0.40	0.39
11	Audio Visual Aid/Projection Fee (Engg. Wing)	1.00	0.40	0.39	0.79	0.78
12	Late Fee if any	0.00	0.28	0.00	0.28	0.10
13	Forfeited Fee if any	0.00	0.36	0.00	0.36	1.00
14	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
REVENUE (M.Tech)						
1	Tuition Fee	14.40	0.79	0.60	1.39	13.29
2	Development Fund	1.60	0.12	0.12	0.24	1.52
3	Education Tour	0.20	0.02	0.02	0.04	0.19
4	Alumni Fee	0.00	0.00	0.01	0.01	0.01
5	Document Fee	0.00	0.00	0.01	0.01	0.01
6	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
7	Late Fee if any	0.00	0.02	0.00	0.02	0.10
8	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
	Total	**214.41**	**78.31**	**74.37**	**152.68**	**170.96**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	*Consolidate d approved 119.00 lac*	4.30	20.00	24.30	20.00
2	Computers		0.00	0.00	0.00	30.00
3	Furniture & Fixture		0.30	0.00	0.30	*Shifted to Uni. estate*
4	Office Equipment		0.30	0.40	0.70	1.00
5	Flooring of Departmental Computer Lab.		0.00	0.00	0.00	2.00

6	Smart Class Room Furniture And Equipments		0.00	0.00	0.00	15.00
7	Renovation of Power System And Electrical Machine Lab		0.00	0.00	0.00	20.00
Total			4.90	20.40	25.30	88.00
(ii).	Recurring					
1	Medical Reimbursement	0.00	0.71	0.00	0.71	1.50
2	TA/DA & LTC	0.00	0.00	0.00	0.00	0.50
3	Examination Expenses	1.50	0.00	0.00	0.00	1.50
4	Remuneration for M.Tech(P) & Ph.D	4.00	0.00	1.00	1.00	4.00
5	TA/DA & Reg. Fee for Conferences etc.	4.00	0.00	0.00	0.00	4.00
6	Printing & Stationery	0.50	0.06	0.02	0.08	0.50
7	Raw Material & Consumables	1.00	0.00	0.00	0.00	1.00
8	Telephone Charges	0.10	0.02	0.02	0.04	0.10
9	Hiring of Vehicle	1.50	0.00	0.50	0.50	1.50
10	Hospitality and Meeting Expenses	1.00	0.03	0.30	0.33	1.00
11	TA/DA & Honorarium to Experts	1.00	0.56	0.40	0.96	1.00
12	Postage & Telegraph	0.15	0.00	0.00	0.00	0.15
13	R&D Activities i.e. fellowship / scholarship/contingency& TA/DA etc.	7.00	0.00	0.00	0.00	7.00
14	Co-curriculum Activities i.e. Education tour etc.	4.00	0.30	0.70	1.00	4.00
15	Training & Placement	3.00	0.00	1.00	1.00	3.00
16	Scholarships for meritorious Students	8.00	2.16	0.00	2.16	0.00
17	Research innovation	5.00	0.00	0.00	0.00	5.00
18	FDP/Conf./STC/Workshop organizing/Seminar/ Professional events/ Training related to innovation, IPR & Start-up Promotion	15.00	0.00	5.00	5.00	15.00
19	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	0.00
20	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.00
21	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.00
22	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	0.00
23	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.00
24	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	0.00
25	Conduct of Event	1.00	0.23	0.50	0.73	1.00
26	Repair & Maint., Misc. exp. etc.	8.00	0.10	1.02	1.12	8.00
Total		65.75	4.17	10.46	14.63	59.75
G Total (i+ii)		65.75	9.07	30.86	39.93	147.75
(-) Deficit / (+) Surplus		-	-	-	112.75	23.21

GIANI ZAIL SINGH CAMPUS COET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(15) ELECTRONICS AND COMMUNICATION ENGINEERING

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	105.12	30.60	29.88	60.48	76.32
2	Development Fund	13.59	4.17	4.04	8.21	10.06
3	Education Tour	1.58	0.48	0.47	0.95	1.17
4	Alumni Fee	0.31	0.16	0.16	0.32	0.07
5	One time charge	0.00	0.15	0.00	0.15	1.11
6	PhD Course Work Fee	0.00	0.00	0.00	0.00	1.75
7	PhD Semester Fee	0.00	0.00	0.00	0.00	1.56
8	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	0.35
9	Periodical Test Fee (Engg. Wing)	0.63	0.20	0.19	0.39	0.47
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.32	0.10	0.10	0.20	0.24
11	Audio Visual Aid/Projection Fee (Engg. Wing)	0.63	0.20	0.19	0.39	0.47
12	Late Fee if any	0.00	0.20	0.00	0.20	0.10
13	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
14	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
REVENUE (M.Tech)	Counselling					0.10 extra
1	Tuition Fee	15.12	0.65	0.24	0.89	12.96
2	Development Fund	1.68	0.12	0.08	0.20	1.44
3	Education Tour	0.21	0.01	0.01	0.02	0.18
4	Alumni Fee	0.00	0.00	0.01	0.01	0.01
5	Document Fee	0.00	0.00	0.01	0.01	0.01
6	Late Fee if any	0.00	0.00	0.00	0.00	0.10
7	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
8	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
Total		**139.19**	**37.04**	**35.38**	**72.42**	**110.57**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	3.70
2	Computers		0.00	0.00	0.00	0.00
3	Office Equipment		0.00	0.00	0.00	1.70
4	Furniture & Fixture		0.00	0.00	0.00	*Shifted to Dev. Estate*
Total			0.00	0.00	0.00	5.40

(B)	Recurring					
1	Medical Reimbursement	2.00	0.25	0.25	1.00	1.50
2	TA/DA & LTC	1.50	0.09	0.03	0.12	1.50
3	Examination Expenses	1.00	0.00	0.00	0.00	1.00
4	Remuneration for M.Tech(P) & Ph.D	2.00	0.00	0.00	0.00	1.00
5	TA/DA & Reg. Fee for Conferences etc.	8.00	0.00	0.00	0.00	5.00
6	Printing & Stationery	1.50	0.00	0.00	0.00	1.50
7	Raw Material & Consumables	0.50	0.00	0.00	0.00	0.50
8	Telephone Charges	0.50	0.01	0.01	0.02	0.50
9	Hiring of Vehicle	1.00	0.00	0.00	0.00	0.00
10	Hospitality and Meeting Expenses	1.00	0.10	0.03	0.13	1.00
11	TA/DA & Honorarium to Experts	1.50	0.10	0.03	0.13	1.00
12	Postage & Telegraph	0.50	0.00	0.00	0.00	0.20
13	R&D Activities i.e. fellowship/ scholarship/contingency & TA/DA etc.	1.50	0.00	0.00	0.00	0.50
14	Co-curriculum Activities i.e. Education tour etc.	2.00	0.00	0.00	0.00	1.50
15	Training & Placement	1.00	0.00	0.00	0.00	0.50
16	Student related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection	15.00	0.00	0.00	0.00	2.00
17	Scholarships for meritorious Students	3.00	0.36	0.00	0.36	0.00
18	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	0.00	0.00	0.00	0.00	1.00
19	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	1.00
20	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.50
21	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.50
22	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	0.00
23	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.00
24	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	0.50
25	Conduct of Event	2.00	0.00	0.00	0.00	1.00
26	Skill and Personality development Programme	2.00	0.00	0.00	0.00	1.00
27	Repair & Maint., Misc. exp. etc.	4.00	0.04	0.55	0.59	1.50
Total		**51.50**	**1.45**	**0.90**	**2.35**	**26.20**
G Total (i+ii)		**51.50**	**1.45**	**0.90**	**2.35**	**31.60**
(-) Deficit / (+) Surplus		-	-	-	**70.07**	**78.97**

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(16) MECHANICAL ENGINEERING

REVENUE (B.Tech) — Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	290.16	98.46	98.28	196.74	207.36
2	Development Fund	36.72	12.73	12.60	25.33	26.48
3	Education Tour	4.27	1.48	1.46	2.94	3.08
4	Alumni Fee	0.40	0.34	0.46	0.80	0.30
5	One Time Charge	0.00	0.46	0.00	0.46	2.22
6	PhD Course Work Fee	0.00	0.00	0.00	0.00	6.25
7	PhD Semester Fee	0.00	0.00	0.00	0.00	3.00
8	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	1.25
9	Periodical Test Fee (Engg. Wing)	1.71	0.60	0.59	1.19	1.24
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.85	0.30	0.30	0.60	0.62
11	Audio Visual Aid/Projection Fee (Engg. Wing)	1.71	0.60	0.59	1.19	1.24
12	Late Fee if any	0.00	0.74	0.00	0.74	0.10
13	Forfeited Fee if any	0.00	0.12	0.00	0.12	1.00
14	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
REVENUE (M.Tech)						
1	Tuition Fee	15.12	1.01	0.72	1.73	13.30
2	Development Fund	1.68	0.16	0.16	0.32	1.52
3	Education Tour	0.21	0.02	0.02	0.04	0.19
4	Alumni Fee	0.00	0.00	0.02	0.02	0.01
5	Document Fee	0.00	0.00	0.01	0.01	0.01
6	Late Fee if any	0.00	0.00	0.00	0.00	0.10
7	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
8	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
Total		352.83	117.02	115.21	232.23	270.47

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	6.50	6.50	72.70
2	Computers		0.00	0.00	0.00	7.50
3	Office Equipment		0.00	0.00	0.00	3.50
4	Furniture & Fixture		0.01	0.00	0.01	*Shifted to Engineering*
Total			0.01	6.50	6.51	83.70

(ii)	Recurring					
1	Medical Reimbursement	0.50	0.21	0.02	0.23	1.50
2	TA/DA & LTC	0.00	0.71	0.25	0.96	1.00
3	TA/DA & Reg. Fee for Conferences etc.	1.00	0.00	0.00	0.00	0.00
4	Printing & Stationery	0.50	0.03	0.01	0.04	0.10
5	Raw Material & Consumables	0.00	0.05	0.02	0.07	0.10
6	Telephone Charges	0.15	0.08	0.02	0.10	0.15
7	Hospitality and Meeting Expenses	0.20	0.02	0.01	0.03	0.50
8	TA/DA & Honorarium to Experts	1.00	0.51	0.20	0.71	1.00
9	Postage & Telegraph	0.20	0.00	0.00	0.00	0.20
10	R&D Activities i.e. fellowship/ scholarship/contingency & TA/DA etc.	2.00	0.00	0.00	0.00	2.00
11	Co-curriculum Activities i.e. Education tour etc.	4.00	0.16	0.06	0.22	4.00
12	Training & Placement	1.00	0.00	0.00	0.00	0.50
13	Scholarships for meritorious Students	10.00	3.06	0.05	3.11	0.00
14	Conduct of Event	2.00	0.58	0.02	0.60	2.00
15	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	0.00	0.00	0.00	0.00	1.50
16	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	1.50
17	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	1.00
18	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.00
19	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	0.00
20	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.00
21	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	0.50
22	Student related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection	0.50	0.00	0.18	0.18	0.50
23	Repair & Maint., Misc. exp. etc.	2.00	0.18	0.06	0.24	4.00
Total		25.05	5.79	0.90	6.69	22.05
G Total (i+ii)		25.05	5.80	7.40	13.20	105.75
(-) Deficit / (+) Surplus		-	-	-	219.03	164.72

GIANI ZAIL SINGH CAMPUS C.E.T. BATHINDA

REVISED BUDGET ESTIMATES FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(17) TEXTILE ENGINEERING

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	87.84	24.30	23.40	47.70	82.80
2	Development Fund	11.70	3.48	3.35	6.83	10.92
3	Education Tour	1.36	0.40	0.39	0.79	1.27
4	Alumni Fee	0.20	0.10	0.10	0.20	0.11
5	One Time charge	0.00	0.31	0.00	0.31	1.11
6	PhD Course Work Fee	0.00	0.00	0.00	0.00	1.50
7	PhD Semester Fee	0.00	0.00	0.00	0.00	0.72
8	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	0.30
9	Periodical Test Fee (Engg. Wing)	0.54	0.17	0.16	0.33	0.51
10	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.27	0.08	0.08	0.16	0.26
11	Audio Visual Aid/Projection Fee (Engg. Wing)	0.54	0.17	0.16	0.33	0.51
12	Late Fee if any	0.00	0.16	0.00	0.16	0.10
13	Forfeited Fee if any	0.00	0.54	0.00	0.54	1.00
14	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
REVENUE (M.Tech)						
1	Tuition Fee	0.00	0.36	0.36	0.72	13.30
2	Development Fund	0.00	0.04	0.04	0.08	1.52
3	Education Tour	0.00	0.01	0.01	0.02	0.19
4	Alumni Fee	0.00	0.00	0.00	0.00	0.01
5	Document Fee	0.00	0.00	0.00	0.00	0.01
6	Late Fee if any	0.00	0.00	0.00	0.00	0.10
7	Forfeited Fee if any	0.00	0.00	0.00	0.00	1.00
8	Misc. Income if any	0.00	0.00	0.00	0.00	0.10
Total		**102.45**	**30.12**	**28.05**	**58.17**	**117.44**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	15.40
2	Computers		0.00	0.00	0.00	2.00
3	Office Equipment		0.00	0.10	0.00	0.50
4	Furniture & Fixture		0.00	0.00	0.00	[illegible]
Total			0.00	0.10	0.00	15.90

(ii)	Recurring					
1	Medical Reimbursement	3.90	0.50	2.00	2.50	1.00
2	TA/DA & LTC	0.40	0.07	0.02	0.09	0.10
3	Examination Expenses	2.50	0.00	0.00	0.00	0.00
4	Remuneration for M.Tech(P) & Ph.D	0.60	0.89	0.00	0.00	0.00
5	TA/DA & Reg. Fee for Conferences etc.	0.50	1.86	0.60	2.46	1.00
6	Printing & Stationery	0.39	0.01	0.01	0.02	0.70
7	Raw Material & Consumables	0.80	0.03	0.12	0.15	0.50
8	Telephone Charges	0.07	0.03	0.01	0.04	0.10
9	Hiring of Vehicle	0.10	0.00	0.00	0.00	0.00
10	Hospitality and Meeting Expenses	0.06	0.03	0.01	0.04	0.50
11	TA/DA & Honorarium to Experts	0.60	0.00	0.00	0.00	1.00
12	Postage & Telegraph	0.02	0.00	0.00	0.00	0.05
13	R&D Activities i.e. fellowship/ scholarship/contingency & TA/DA etc.	0.50	0.00	0.00	0.00	1.00
14	Co-curriculum Activities i.e. Education tour etc.	1.00	0.00	0.00	0.00	3.00
15	Training & Placement	0.80	0.00	0.00	0.00	0.00
16	Scholarships for meritorious Students	2.00	0.36	0.00	0.36	0.00
17	Conduct of Event	0.60	0.28	0.10	0.38	1.00
18	Seminar/Workshop/Professional events/Training related to innovation, IPR & Start-up Promotion	0.00	0.00	0.00	0.00	2.00
19	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	1.00
20	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.00
21	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.00
22	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	0.00
23	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.00
24	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	0.00
25	Repair & Maint., Misc. exp. etc.	1.90	0.12	1.53	1.65	4.50
Total		12.35	2.79	2.40	5.19	17.95
G Total (i+ii)		12.35	2.79	2.50	5.19	33.95
(-) Deficit / (+) Surplus		-	-	-	52.98	83.59

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(18) APPLIED PHYSICS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	16.66	4.42	4.76	9.18	*Shifted to MRSPTU, BTI*
2	Development Fund	3.92	1.12	1.12	2.24	
3	Education Tour	0.98	0.28	0.28	0.56	
4	Alumni Fee	0.00	0.00	0.19	0.19	
5	One time charges	0.00	0.18	0.00	0.18	
6	Late Fee if any	0.00	0.00	0.00	0.00	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	PhD Course Work Fee	0.00	0.00	0.00	0.00	
9	PhD Semester Fee	0.00	0.00	0.00	0.00	
10	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	
11	Periodical Test Fee (M.Sc)	0.39	0.12	0.12	0.24	
12	Document Fee	0.00	0.00	0.19	0.19	
13	Late fee charges	0.00	0.00	0.00	0.00	
14	Forfeited Fee if any	0.00	0.03	0.00	0.03	
	Total	**21.95**	**6.15**	**6.66**	12.81	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	5.04	0.00	5.04	*Shifted to MRSPTU, BTI*
2	Computers		0.00	0.00	0.00	
3	Furniture & Fixture		0.00	0.00	0.00	
4	Office Equipment		0.00	0.00	0.00	
	Total		**5.04**	**0**	**5.04**	
(ii)	**Recurring**					
1	TA/DA & LTC	0.00	0.02	0.01	0.03	
2	Examination Expenses	0.50	0.00	0.00	0.00	
3	TA/DA & Reg. Fee for Conferences etc.	5.00	0.00	0.00	0.00	
4	Printing & Stationery	0.20	0.03	0.01	0.04	
5	Repair & Maint., Misc. exp. etc.	1.50	0.04	0.02	0.06	
6	Raw Material & Consumables	3.00	0.05	0.02	0.07	
7	Telephone Charges	0.00	0.02	0.01	0.03	
8	Hospitality and Meeting Expenses	0.20	0.07	0.02	0.09	

9	TA/DA & Honorarium to Experts	0.30	0.17	0.05	0.22	Shifted to VRSVC BU
10	R&D Activities i.e. fellowship Characterization of sample /scholarship /contingency and TA/DA etc.	4.00	0.81	0.28	1.09	
11	Co-curriculum Activities i.e. Education tour etc.	2.00	0.42	0.15	0.57	
12	Scholarships for meritorious Students	1.00	0.38	0.00	0.38	
Total		**17.70**	**2.01**	**0.57**	**2.58**	
G Total (i+ii)		**17.70**	**7.05**	**0.57**	**7.62**	**0.00**
(-) Deficit / (+) Surplus		-	-	-	**5.19**	**0.00**

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(19) APPLIED CHEMISTRY

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	18.70	5.65	6.12	11.77	*Shifted to MRSPTU, BTI*
2	Development Fund	4.40	1.44	1.44	2.88	
3	Education Tour	1.10	0.36	0.36	0.72	
4	Alumni Fee	0.00	0.00	0.23	0.23	
5	Late Fee if any	0.00	0.01	0.00	0.01	
6	One Time charge	0.00	0.25	0.00	0.25	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	PhD Course Work Fee	0.00	0.00	0.00	0.00	
9	PhD Semester Fee	0.00	0.00	0.00	0.00	
10	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	
11	Periodical Test Fee (M.Sc)	0.44	0.15	0.15	0.30	
12	Document Fee	0.00	0.00	0.24	0.24	
13	Late fee charges	0.00	0.00	0.00	0.00	
14	Forfeited Fee if any	0.00	0.00	0.00	0.00	
	Total	**24.64**	**7.86**	**8.54**	**16.40**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	23.92	0.00	23.92	*Shifted to MRSPTU, BTI*
2	Computers		0.00	0.00	0.00	
3	Furniture & Fixture		0.00	0.00	0.00	
4	Office Equipment		0.00	0.00	0.00	
	Total		**23.92**	**0.00**	**23.92**	
(ii)	**Recurring**					
1	TA/DA & LTC	0.50	0.01	0.01	0.02	
2	Examination Expenses	0.65	0.00	0.00	0.00	
3	Remuneration for M.Tech(P) & Ph.D	3.00	0.00	0.00	0.00	
4	Advertisement & Publicity	0.25	0.00	0.00	0.00	
5	TA/DA & Reg. Fee for Conferences etc.	14.00	0.21	0.07	0.28	
6	Printing & Stationery	1.00	0.02	0.01	0.03	
7	Repair & Maint., Misc. exp. etc.	4.00	0.37	0.13	0.50	
8	Raw Material & Consumables	6.00	1.50	0.50	2.00	
9	Telephone Charges	0.15	0.03	0.01	0.04	
10	Hiring of Vehicle	0.35	0.00	0.00	0.00	
11	Hospitality and Meeting Expenses	0.20	0.04	0.02	0.06	
12	TA/DA & Honorarium to Experts	0.50	0.14	0.05	0.19	

13	Postage & Telegraph	0.06	0.02	0.00	0.00	Shifted to MRSPTU, BTI
14	R&D Activities i.e. fellowship / Characterization of sample /scholarship /contingency and TA/DA etc.	2.50	0.20	0.07	0.27	
15	Co-curriculum Activities i.e. Education tour etc.	4.00	0.00	0.00	0.00	
16	Conduct of Event	1.00	0.00	0.00	0.00	
17	Student Related Periodical Test, Stationery, Drawing board, Maintenance/Blue Print / Audio Visual Aid/Projection Fee	2.00	0.00	0.00	0.00	
18	Scholarships for meritorious Students	1.50	0.48	0.00	0.48	
Total		41.66	3.00	0.87	3.87	
G Total (i+ii)		41.66	26.92	0.87	27.79	0.00
(-) Deficit / (+) Surplus		-	-	-	-11.39	0.00

GIANI ZAIL SINGH CAMPUS CET, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(20) APPLIED MATHEMATICS

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	11.22	0.72	1.02	1.74	*Shifted to MRSPTU, BTI*
2	Development Fund	2.64	0.24	0.24	0.48	
3	Education Tour	0.66	0.06	0.06	0.12	
4	Alumni Fee	0.00	0.00	0.03	0.03	
5	Late Fee if any	0.00	0.03	0.00	0.03	
6	One Time Charge	0.00	0.06	0.00	0.06	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	PhD Course Work Fee	0.00	0.00	0.00	0.00	
9	PhD Semester Fee	0.00	0.00	0.00	0.00	
10	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	
11	Periodical Test Fee (M.Sc)	0.26	0.03	0.03	0.06	
12	Document Fee	0.00	0.00	0.03	0.03	
13	Late fee charges	0.00	0.00	0.00	0.00	
14	Forfeited Fee if any	0.00	0.00	0.00	0.00	
Bsc Mathematics						
1	Tuition Fee	0.00	0.39	0.35	0.74	
2	Development Fund	0.00	0.32	0.00	0.32	
3	Education Tour	0.00	0.08	0.07	0.15	
4	Alumni Fee	0.00	0.00	0.00	0.00	
5	Late Fee if any	0.00	0.00	0.00	0.00	
6	One Time Charge	0.00	0.00	0.07	0.07	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	Forfeited Fee if any	0.00	0.00	0.00	0.00	
Total		**14.78**	**1.93**	**1.90**	**3.83**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Computers		0.00	0.00	0.00	
3	Furniture & Fixture		0.00	0.00	0.00	
4	Office Equipment		0.00	0.00	0.00	
Total			**0.00**	**0.00**	**0.00**	
(ii)	**Recurring**					
1	Examination Expenses	0.20	0.00	0.00	0.00	
2	TA/DA & Reg. Fee for Conferences etc.	5.00	0.00	0.00	0.00	
3	Printing & Stationery	0.20	0.01	0.01	0.02	

4	Repair & Maint., Misc. exp. etc.	1.10	0.00	0.00	0.00	Shifted to MRSPTU, BTI
5	Raw Material & Consumables	0.50	0.00	0.00	0.00	
6	Hospitality and Meeting Expenses	0.20	0.00	0.00	0.00	
7	TA/DA & Honorarium to Experts	0.30	0.00	0.00	0.00	
8	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.	2.00	0.00	0.00	0.00	
9	Co-curriculum Activities i.e. Education tour etc.	2.00	0.00	0.00	0.00	
10	Scholarships for meritorious Students	0.50	0.34	0.00	0.34	
Total		**12.00**	**0.35**	**0.01**	**0.36**	
G Total (i+ii)		**12.00**	**0.35**	**0.01**	**0.36**	
(-) Deficit / (+) Surplus		-	-	-	3.47	#VALUE!

GIANI ZAIL SINGH CAMPUS COLLEGE OF ENGINEERING & TECHNOLOGY

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(21) UNIVERSITY BUSINESS SCHOOL

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	42.60	6.15	6.60	12.75	*Shifted to MRSPTU, BTI*
2	Development Fund	6.11	0.99	0.95	1.94	
3	Education Tour	0.00	0.11	0.11	0.22	
4	Alumni Fee	0.00	0.00	0.04	0.04	
5	Document Fee	0.00	0.00	0.04	0.04	
6	One time Charge	0.00	0.14	0.00	0.14	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	PhD Course Work Fee	0.00	0.00	0.00	0.00	
9	PhD Semester Fee	0.00	0.00	0.00	0.00	
10	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	
11	Periodical Test Fee (MBA)	0.28	0.05	0.05	0.10	
12	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (MBA)	0.14	0.03	0.03	0.06	
13	Late fee charges	0.00	0.00	0.00	0.00	
14	Forfeited Fee if any	0.00	0.41	0.00	0.41	
Total		**49.13**	**7.88**	**7.82**	**15.70**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 119.00 lac*	0.00	0.00	0.00	*Shifted to MRSPTU, BTI*
2	Computers		0.00	0.00	0.00	
3	Furniture & Fixture		0.00	0.00	0.00	
4	Office Equipment		0.00	0.00	0.00	
Total			**0.00**	**0.00**	**0.00**	
(ii)	**Recurring**					
1	TA/DA & LTC	1.00	0.00	0.00	0.00	
2	Examination Expenses	1.00	0.00	0.00	0.00	
3	Remuneration for M.Tech(P) & Ph.D	0.50	0.00	0.00	0.00	
4	Advertisement & Publicity	1.00	0.32	0.11	0.43	
5	TA/DA & Reg. Fee for Conferences etc.	7.00	0.00	0.00	0.00	
6	Printing & Stationery	1.00	0.01	0.01	0.02	
7	Repair & Maint., Misc. exp. etc.	1.50	0.04	0.02	0.06	
8	Raw Material & Consumables	0.30	0.00	0.00	0.00	
9	Telephone Charges	0.15	0.03	0.01	0.04	
10	Hiring of Vehicle	1.00	0.00	0.00	0.00	
11	Hospitality and Meeting Expenses	0.20	0.05	0.02	0.07	

12	TA/DA & Honorarium to Experts	2.50	0.50	0.07	0.35	Shifted to MRSPTU, Bhi
13	Postage & Telegraph	0.60	0.30	0.00	0.00	
14	R&D Activities i.e. Fellowship /Scholarship /contingency and TA/DA etc.	3.00	0.00	0.00	0.00	
15	Co-curriculum Activities i.e. Education tour etc.	1.00	0.00	0.00	0.00	
16	Conduct of Event	1.00	0.00	0.00	0.00	
17	Training & Placement	1.00	0.00	0.00	0.00	
18	Scholarships for meritorious Students	0.90	0.15	0.00	0.15	
Total		22.07	0.79	0.24	1.03	
G Total (i+ii)		22.07	0.79	0.24	1.03	0.00
(-) Deficit / (+) Surplus		-	-	-	14.67	0.00

GIANI ZAIL SINGH CAMPUS CEE, BATHINDA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

(22) DEPARTMENT OF COMPUTATIONAL SCIENCES

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	52.20	9.75	8.70	18.45	Shifted to MRSPTU, BTI
2	Development Fund	7.48	1.46	1.42	2.88	
3	Education Tour	0.00	0.17	0.17	0.34	
4	Alumni Fee	0.00	0.00	0.14	0.14	
5	Late Fee if any	0.00	0.04	0.00	0.04	
6	One Time Charge	0.00	0.14	0.00	0.14	
7	Document Fee	0.00	0.00	0.14	0.14	
8	Misc. Income if any	0.00	0.00	0.00	0.00	
9	PhD Course Work Fee	0.00	0.00	0.00	0.00	
10	PhD Semester Fee	0.00	0.00	0.00	0.00	
11	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	
12	Periodical Test Fee	0.35	0.07	0.07	0.14	
13	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.00	0.04	0.04	0.08	
14	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (MCA)	0.17	0.00	0.00	0.00	
15	Audio Visual Aid/Projection Fee (Engg. Wing)	0.00	0.00	0.00	0.00	
16	Late fee charges	0.00	0.00	0.00	0.00	
17	Forfeited Fee if any	0.00	0.41	0.00	0.41	
BCA						
1	Tuition Fee	0.00	0.85	0.77	1.62	
2	Development Fund	0.00	0.00	0.00	0.00	
3	Education Tour	0.00	0.05	0.05	0.10	
4	Alumni Fee	0.00	0.00	0.00	0.00	
5	Late Fee if any	0.00	0.00	0.00	0.00	
6	One Time Charge	0.00	0.11	0.10	0.21	
7	Misc. Income if any	0.00	0.00	0.00	0.00	
8	Forfeited Fee if any	0.00	0.00	0.00	0.00	
Total		**60.20**	**13.09**	**11.60**	**24.69**	

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	Consolidated approved 119.00 lac	0.00	0.00	0.00	Shifted to MRSPTU, BTI
2	Computers		0.00	0.00	0.00	
3	Furniture & Fixture		0.00	0.00	0.00	

4	Office Equipment		0.00	0.00	0.00	Shifted to MRSPTU, BTI
Total			0.00	0.00	0.00	
(ii)	Recurring					
1	TA/DA & LTC	6.00	0.75	0.25	1.00	
2	Advertisement & Publicity	0.40	0.04	0.02	0.06	
3	a). TA/DA & Reg. Fee for Conferences etc.	2.00	0.00	0.00	0.00	
	b). National Workshop/Conference			0.00		
4	Repair & Maint., Misc. exp. etc.	1.00	0.00	0.00	0.00	
5	Telephone Charges	0.10	0.03	0.01	0.04	
6	Hospitality and Meeting Expenses	0.10	0.06	0.02	0.08	
7	TA/DA & Honorarium to Experts	0.40	0.02	0.01	0.03	
8	a).R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.	2.00	0.00	0.00	0.00	
	b) Research & Innovation			0.00		
9	Co-curriculum Activities i.e. Education tour etc.	1.00	0.00	0.00	0.00	
10	Conduct of Event	0.40	0.00	0.00	0.00	
11	Scholarships for meritorious Students	5.00	4.65	0.00	4.65	
Total		**12.40**	**5.55**	**0.31**	**5.86**	
G Total (i+ii)		**12.40**	**5.55**	**0.31**	**5.86**	**0.00**
(-) Deficit / (+) Surplus		-	-	-	**18.83**	**0.00**

PTU GTB Gadh Moga

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

REVENUE Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	37.32	4.36	2.81	7.17	50.10
2	Development Fund	6.75	3.67	0.56	4.23	10.42
3	Student Fund/ Student Related Fee	6.53	2.20	1.00	3.20	5.65
4	Education Tour	0.74	0.43	0.26	0.69	1.00
5	Medical and Health care Fee	0.00	0.00	0.00	0.00	0.08
6	Identity Card Fee	0.00	0.00	0.00	0.00	0.04
7	Other Charges	0.74	0.03	0.20	0.23	1.34
8	Counseling fee	1.00	0.00	0.00	0.00	0.00
9	Interest Income	0.48	0.09	0.02	0.11	0.50
10	Electricity Charges from Student	0.00	0.00	0.00	0.00	0.10
11	Hostel Rent	0.00	0.00	1.50	1.50	0.50
12	Recovery of HRD/WS Charges	0.00	0.00	0.00	0.00	0.40
13	Land Rent	0.00	0.00	0.00	0.00	0.20
14	Building/ Shopping Rent(H-R from GPC)	0.50	0.49	0.22	0.71	0.80
15	PMSS	17.00	60.61	1.15	61.76	38.00
16	Document Fee	0.00	0.00	0.00	0.00	0.20
17	Library Fee	0.00	0.00	0.00	0.00	0.52
18	New Admission in New Courses (50)	30.00	0.00	0.00	0.00	0.00
19	Late Fee in any	0.00	0.00	0.00	0.00	0.10
20	Forfeited Fee	0.00	0.00	0.00	0.00	1.00
21	Misc. Income	0.00	0.00	0.00	0.00	0.10
	Total	**101.06**	**71.88**	**7.72**	**79.60**	**111.05**

EXPENDITURE in Amount Rs. (Lacs)

Sr. No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 188.05 lac*	1.29	2.50	3.79	100.00
2	Computers		0.00	0.00	0.00	20.00
3	Office Equipment		0.00	0.00	0.00	2.00
4	Library (Books)		0.00	8.03	8.03	10.00
5	Library (RFID System)		0.00	0.00	0.00	2.00
6	Internet Connectivity		0.00	1.50	1.50	20.00
7	Vehicle		0.00	0.00	0.00	10.00
8	Minor Building Work		*Shifted to Estate Deptt*			
	Total		1.29	12.03	13.32	164.00

(ii)	Recurring					
1	a) Pay & Allowances and Payment of Gratuity Leave-Encashment etc **(Filled Positions)**	130.00	29.22	21.00	45.22	87.68
	b) Wages of security, House Keeping & other casual labour	18.00	17.92	6.00	23.92	24.00
	c) Pay & Allowances, **(Vacant Positions)**	0.00	0.00	0.00	0.00	876.69
2	Medical Reimbursement	5.00	0.72	1.00	1.72	4.00
3	TA/DA & LTC	4.00	1.40	0.50	1.90	3.00
4	Examination Expenses	4.00	0.06	1.50	1.56	1.00
5	Electricity & water Charges	10.00	2.18	0.80	2.98	10.00
6	Casual labour	4.00	0.13	0.20	0.33	1.00
7	Advertisement & Publicity	8.00	0.92	0.50	1.42	10.00
8	Printing & Stationery	4.00	0.31	0.50	0.81	2.00
9	Raw Material & Consumables	5.00	0.59	0.10	0.69	2.00
10	Telephone Charges	2.00	0.65	0.05	0.70	0.50
11	Hospitality and Meeting Expenses	3.00	0.46	0.10	0.56	1.00
12	TA/DA & Honorarium to Experts	5.00	0.04	0.10	0.14	0.50
13	Postage & Telegraph	0.20	0.00	0.01	0.01	0.05
14	Internet Connectivity	3.00	0.04	0.02	0.06	3.00
15	Newspaper & Periodicals	2.00	0.05	0.03	0.08	0.50
16	Horticulture & land Scrapping	8.00	0.43	0.20	0.63	1.00
17	Scholarships for meritorious Students	10.00	0.30	0.30	0.60	2.00
18	Hiring of Vehicle	0.00	0.00	0.00	0.00	2.00
19	Sports, Culture activity and any other extra curriculum Activity	0.00	0.00	0.00	0.00	3.00
20	Project & Co-curriculum	0.00	0.00	0.00	0.00	1.00
21	Land Rent (Token Money to GPC)	0.00	0.00	0.00	0.00	0.02
22	Repair & Maint., Misc. exp. etc.	14.00	2.34	1.30	3.64	8.00
Total		**259.20**	**52.76**	**34.21**	**86.97**	**1043.94**
G Total (i+ii)		**447.25**	**54.05**	**46.24**	**100.29**	**1207.94**
(-) Deficit / (+) Surplus		-	-	-	**-20.69**	**-1096.89**

PEC, Sector 12

REVISED BUDGET ESTIMATE FOR 2018-19 & PROPOSED BUDGET FOR BY 2018-19

REVENUE

Amount Rs. (Lacs)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee :	363.42	7.47	8.23	15.7	140.38
2	Counseling Fee:	12.42	4.88	0.00	4.88	8.46
3	Interest income	0.04	0.06	0.03	0.09	0.09
4	Development Fund :	24.96	2.30	0.26	2.56	28.54
5	Building/Shopping Rent	0.05	0.00	0.00	0.00	0.00
6	Student Related fee	26.52	1.27	1.27	2.54	15.10
7	Other Charges	0.00	0.51	1.01	1.52	7.04
8	Educational Tour Fee	7.26	0.76	0.76	1.52	1.48
9	Hostel Rent	83.81	0.00	0.00	0.00	0.00
10	Identity card Fee	0.00	0.00	0.00	0.00	0.00
11	Library Fee	0.00	0.00	0.00	0.00	0.27
12	Student Welfare and Mess Equipment Fund (700+300=1000)	0.00	0.00	0.00	0.00	0.00
13	PMSS	0.00	0.00	17.32	17.32	12.24
14	Other Fee(Alumni Fee and Souvenir Fee)	10.04	0.51	1.01	1.52	7.04
15	Forfeited Fee if any	0.00	0.00	0.00	0.00	0.00
16	Other Misc. Income(Brochure)	0.01	0.00	0.00	0.00	0.00
	Total	**528.53**	**17.76**	**29.89**	**47.65**	**220.64**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 77.13 lac*	82.70	15.17	97.87	20.00
2	Computers		0.00	0.00	0.00	30.00
3	Office Equipment		0.00	0.00	0.00	10.00
4	Library (Books)		5.96	2.00	7.96	15.00
5	Library (RFID System)		0.00	0.00	0.00	0.00
6	Minor Building Work		*Shifted to Estate Deptt.*			
7	**Buildings**					
	1.New Buildings		0.00	0.00	0.00	0.00
	2. Alteration & Renovation		0.00	0.00	0.00	0.00
8	Vehicle		0.00	0.00	0.00	15.00
9	Net Working Charges(Wiring) for office and labs		0.00	0.00	0.00	5.00
10	Software for signal & System Lab (MATLAB) for 20 users for 3rd & 4th sem. classes		0.00	0.00	0.00	0.00

32	Computers for two additional Labs, computers UPS, LCD Projector, Printers for 3rd 4th sem. Students, Air conditioner		0.00	0.00	0.00	5.00
Total			88.66	17.17	105.83	101.00
(ii)	**Recurring**					
1	a) Pay & Allowances and Payment of Gratuity, Pension, Leave-Encashment etc.**(Filled Positions)**	916.35	41.92	23.90	65.82	104.05
	b) Wages of Security, House Keeping & other Casual Labour	15.00	16.61	11.30	27.91	50.00
	c) Pay & Allowances, **(Vacant Positions)**	0.00	0.00	0.00	0.00	725.44
2	Medical Reimbursement	2.00	0.00	2.00	2.00	2.00
3	TA/DA & LTC	10.00	1.44	1.50	2.94	10.00
4	Examination Expenses	3.00	0.00	0.00	0.00	4.50
5	Electricity & Water Charges	25.00	5.93	2.10	8.03	20.00
6	Casual Labour	2.00	0.00	0.50	0.50	2.00
7	Advertisement & Publicity (Local level)	15.00	0.02	0.20	0.22	15.00
8	Printing & Stationery	2.00	0.47	1.00	1.47	4.00
9	Legal/Audit Expenses	3.00	0.00	0.00	0.00	3.00
10	Raw Material & Consumables	4.00	0.23	0.15	0.38	4.00
11	Telephone Charges	2.00	0.26	0.08	0.34	2.00
12	Hospitality and Meeting Expenses	2.00	0.26	0.20	0.46	2.00
13	TA/DA & Honorarium to Experts	7.00	0.00	0.15	0.15	3.00
14	Postage & Telegraph	0.70	0.00	0.05	0.05	0.30
15	Internet Connectivity	6.00	0.37	0.26	0.63	3.00
16	Regular Maintenance of Buildings	*Shifted to University Estate Section*				
17	Govt Fees Payable if any	0.20	0.01	0.10	0.11	0.20
18	Horticulture & Land Scrapping	5.00	0.31	1.00	1.31	3.00
19	Car Expenses	10.00	0.00	0.00	0.00	0.00
20	Newspapers & Periodicals	2.00	0.02	0.10	0.12	2.00
21	Fire Extinguishers	2.00	0.00	0.00	0.00	2.00
22	FDP for faculty	3.00	0.00	0.00	0.00	3.00
23	Sports Exp.	2.00	0.09	0.50	0.59	3.00
24	Cultural Activities	2.50	0.34	0.50	0.84	2.50
25	Admission cell/ counseling guidance cell	5.00	0.00	0.00	0.00	5.00
26	Two/Three/Week Workshop for students	3.00	0.00	0.00	0.00	2.00
27	Scholarships for meritorious Students	0.50	0.04	0.98	1.02	10.00
28	Hiring of Vehicle	0.00	0.00	0.00	0.00	2.00
29	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	2.00	0.50	0.00	0.50	2.00

30	Creation and operation of Innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	0.50
31	Creation and operation of incubation facility/technology business incubators	0.00	0.00	0.00	0.00	0.50
32	conversion of ideas into proof of concept (POCs)/Prototype Development	0.00	0.00	0.00	0.00	0.50
33	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	0.50
34	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	0.50
35	Repair & Maint., Misc. exp. etc.	5.00	1.17	1.00	2.17	8.00
Total		**1055.25**	**69.49**	**47.57**	**117.06**	**1001.89**
G Total (i+ii)		**1132.38**	**158.15**	**64.74**	**222.89**	**1102.89**
(-) Deficit / (+) Surplus		-	-	-	-175.24	-882.25

PT. NANDGAMEL BAGHPANDA

REVISED BUDGET ESTIMATE FOR 2018-19 & PROPOSED BUDGET FOR FY 2019-20

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	11.57	4.34	4.06	8.40	70.90
2	Development Fund	10.32	0.41	0.00	0.41	15.30
3	Student Fund/Student Related Fee	6.50	0.26	0.21	0.47	8.65
4	Education Tour	4.08	0.30	0.30	0.60	0.57
5	Medical and ?Health care Fee	0.00	0.01	0.01	0.02	0.06
6	Identity card Fee	0.00	0.01	0.01	0.02	0.03
7	Other Charges (I D card fee, Medical & Health, Gymkhana Fee, Sports, Library Fee, One Time Charges, Other Charges Etc.)	8.43	0.37	0.54	0.91	4.10
8	Counselling Fee	0.00	1.00	0.00	1.00	4.20
9	Interest Income	0.00	0.11	0.00	0.11	0.15
10	Aliminee Fee	0.00	0.00	0.01	0.01	0.02
11	Gymkhna Fee-sports fee	0.00	0.02	0.01	0.03	0.06
12	Library fee	0.00	0.01	0.01	0.02	0.09
13	Document Fee	0.00	0.00	0.01	0.01	0.02
14	PMS to be recieved for the year 2012-13, 2015-16, 2016-17 & 2018-19	9.24	0.00	10.92	10.92	0.00
15	Late Fee if any	0.00	0.03	0.00	0.03	0.10
16	Forfeited Fee	0.00	0.00	0.00	0.00	1.00
17	Misc. Income (Revaluation Fee Etc.)	0.00	0.32	0.00	0.32	0.10
	Total	**50.14**	**7.19**	**16.09**	**23.28**	**105.35**

EXPENDITURE

No.	Head	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 126.56 lac*	0.17	30.00	30.17	60.00
2	Computers		15.69	3.00	18.69	7.00
3	Office Equipment		0.75	1.00	1.75	5.00
4	Library (Books)		0.00	5.00	5.00	10.00
5	Internet Connectivity		0.00	15.00	15.00	15.00
6	Minor Building Work		*Shifted to Estate Deptt.*			
7	Campus Name Plate/Display board & unipole etc.		0.00	0.00	0.00	7.00
8	Wall fancing wire		0.00	0.00	0.00	10.00
9	Purchase of electricals items for external service		0.00	0.00	0.00	3.00

Estate related Budget

12	Parking Shed		0.00	0.00	0.00	50.00
13	Water Supply & Sanitation		0.00	0.00	0.00	18.00
	Total		16.61	54.00	70.61	167.00
(ii)	Recurring					
1	a) Pay & Allowances and Payment of Gratuity Leave- Encashment etc. **(Filled Positions)**	554.78	30.87	15.00	45.87	73.42
	b) Wages of Security, House Keeping & other Casual Labour	24.00	9.16	6.50	15.66	30.00
	c) Pay & Allowances, **(Vacant Positions)**	0.00	0.00	0.00	0.00	381.08
2	Medical Reimbursement	2.00	0.00	0.00	0.00	2.00
3	TA/DA & LTC	1.00	0.00	0.00	0.00	1.00
4	Examination Expenses	3.00	0.00	0.00	0.00	3.00
5	Electricity & Water Charges	7.00	2.20	0.84	3.04	7.00
6	Casual Labour	1.00	0.00	0.00	0.00	1.00
7	Printing & Satationery	3.00	0.19	0.10	0.29	2.00
8	Advertisement & Publicity	0.00	0.05	0.06	0.11	10.00
9	Raw Material & Consumables	5.00	0.00	0.00	0.00	5.00
10	Telephone Charges	1.00	0.04	0.02	0.06	0.50
11	Hospitality and Metting Expenses	2.00	0.07	0.05	0.12	2.00
12	TA/DA & Honorarium to Expperts	4.00	0.03	0.05	0.08	2.00
13	Postage & Telegraph	0.50	0.00	0.01	0.01	0.50
14	Internet Connectivity	15.00	0.13	0.60	0.73	5.00
15	Govt. Fees Payable if any	10.00	0.00	0.00	0.00	0.00
16	Newspapers & Periodicals	2.00	0.00	0.01	0.01	1.00
17	Culture & Recreate Activities	2.00	0.00	0.00	0.00	2.00
18	Sports Expenses	2.00	0.00	0.00	0.00	1.00
19	NCC/NSS Expenses	1.00	0.00	0.00	0.00	1.00
20	Horticulture & Land Scraping	0.00	0.00	0.00	0.00	9.00
21	Edu.Tour:TA/DA to Staff/Students (UG&PG)	4.00	0.00	0.00	0.00	3.00
22	Scholarships for meritorious Students	2.00	0.00	0.00	0.00	0.00
23	Hiring of Vehicle	0.00	2.70	0.49	3.19	2.00
24	Repair & Maint., Misc. exp. etc.	23.00	0.28	0.00	0.28	22.00
	Total	**669.28**	**45.72**	**23.73**	**69.45**	**566.50**
	G.Total (i+ii)	**795.84**	**62.33**	**77.73**	**140.06**	**733.50**
	(-) Deficit / (+) Surplus	-	-	-	**-116.78**	**-628.15**

PT. ARNIWALA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

Department of Food Science and Technology (Certificate Courses Food Processing)

REVENUE

Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Examination Fee - Regular	0.00	0.05	0.05	0.10	1.20
2	Admission Registration Fee	0.00	0.00	0.00	0.00	0.30
3	Tuition Fee (10,000/- @ per student/Sem.)	6.00	0.75	0.84	1.59	2.00
4	Development Fund	0.00	0.00	0.00	0.00	0.00
5	Student Fund/Student Related Fee	0.00	0.00	0.00	0.00	0.06
6	University Charges	0.00	0.00	0.00	0.00	0.00
7	Education Tour	0.00	0.00	0.00	0.00	0.00
8	Medical and Health care Fee	0.00	0.00	0.00	0.00	0.06
9	Identity Card Fee	0.00	0.00	0.00	0.00	0.03
10	Other Charges (Training Fee @ 3500/- Per Student/Sem.)	2.10	0.00	0.00	0.09	0.15
11	Counseling Fee	0.00	0.00	0.00	0.00	0.00
12	Alumni Fee	0.00	0.00	0.00	0.00	0.00
13	Late Fee if any	0.00	0.00	0.00	0.00	0.10
14	Forfeited Fee	0.00	0.00	0.00	0.00	1.00
15	Misc. Income	0.00	0.00	0.00	0.00	0.10
Total		**8.10**	**0.80**	**0.89**	**1.69**	**5.00**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	**Non-Recurring**					
1	Machinery & Equipment	*Consolidated approved 14.52 lac*	0.00	0.00	0.00	12.00
2	Computers		0.00	0.00	0.00	7.50
3	Office Equipment		0.00	0.00	0.00	1.00
4	Library (Books)		0.00	0.00	0.00	2.00
5	Minor Building Work		0.00	0.00	0.00	1.00
Total			**0.00**	**0.00**	**0.00**	**23.50**
(ii)	**Recurring**					
1	a) Pay & Allowances and Payment of Gratuity, Pension, Leave-Encashment etc.(Filled Positions)	12.48	1.24	0.32	1.56	5.50
	b) Wages of Security, House Keeping & other Casual Labour	1.00	0.27	0.09	0.36	6.00
	c) Pay & Allowances. (Vacant Positions)	0.00	0.00	0.00	0.00	19.86
2	Medical Reimbursement	0.00	0.00	0.00	0.00	1.50

3	TA/DA & LTC	1.00	1.97	0.59	2.56	1.00
4	Examination Expenses	0.25	0.00	0.00	0.00	0.25
5	Electricity & Water Charges	2.00	0.42	0.15	0.57	1.50
6	Casual Labour	0.50	0.00	0.00	0.00	0.50
7	Advertisement & Publicity	1.00	0.07	0.03	0.10	0.50
8	Printing & Stationery	0.50	0.00	0.00	0.00	0.50
9	Raw Material & Consumables	3.00	0.00	0.00	0.00	1.00
10	Telephone Charges	0.50	0.00	0.00	0.00	0.80
11	Hospitality and Meeting Expenses	1.00	0.00	0.00	0.00	0.35
12	TA/DA & Honorarium to Experts	1.00	0.00	0.00	0.00	0.40
13	Postage & Telegraph	0.10	0.00	0.00	0.00	0.20
14	Internet Connectivity	1.00	0.00	0.00	0.00	0.20
15	Horticulture & Land Scrapping	0.00	0.00	0.00	0.00	1.00
16	Newspapers & Periodicals	0.00	0.00	0.00	0.00	0.30
17	Scholarship for maritorious students	0.00	0.00	0.00	0.00	1.00
18	Hiring of Vehicle	0.00	0.00	0.00	0.00	2.00
19	Seminar/workshop/Professional Events/Training related to innovation, IPR & Start up promotion	0.00	0.00	0.00	0.00	1.00
20	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	1.00
21	Industrial tours/ Industrial visit for Placement of Training	0.00	0.00	0.00	0.00	3.00
22	Repair & Maint., Misc. exp. etc.	4.00	0.00	0.00	0.00	3.50
Total		**29.33**	**2.00**	**0.59**	**2.59**	**52.86**
G Total (i+ii)		**43.85**	**2.00**	**0.59**	**2.59**	**76.36**
(-) Deficit / (+) Surplus		-	-	-	**-0.90**	**-71.36**

PUNJAB STATE AERONAUTICAL ENGINEERING COLLEGE, PATIALA

REVISED BUDGET ESTIMATE FOR FY 2018-19 & PROPOSED BUDGET FOR FY 2019-20

PUNJAB STATE CIVIL AVIATION COUNCIL

BACHELOR OF ENGINEERING (AERONAUTICAL) Amount Rs. (Lac)

REVENUE Amount Rs. (Lac)

Sr. No.	Head	Approved Revenue 2018-19	Actual Revenue upto 31.12.18	Expected revenue 01.01.19 to 31.03.19	Revised Revenue 2018-19	Proposed Revenue for 2019-20
1	Tuition Fee	43.20	2.52	1.44	3.96	38.88
2	Development Fund	5.16	0.43	0.30	0.73	8.40
3	Student Fund/Student Related Fee	0.00	0.42	0.30	0.72	3.90
4	Education Tour	0.60	0.05	0.04	0.09	0.07
5	Alumni Fee	0.00	0.00	0.00	0.00	0.00
6	Late Fee if any	0.00	0.00	0.00	0.00	0.00
7	Misc. Income	1.00	0.00	0.00	0.00	0.30
8	Counselling Fee	0.00	0.08	0.00	0.08	1.20
9	Interest Income	0.00	0.02	0.00	0.02	0.05
10	Electricity charges fro students	0.00	0.00	0.00	0.00	0.00
11	Hostel Rent	0.00	0.42	0.38	0.80	5.48
12	Building shopping rent	0.00	0.12	0.08	0.20	0.18
13	PhD Course Work Fee	0.00	0.00	0.00	0.00	0.00
14	PhD Semester Fee	0.00	0.00	0.00	0.00	0.00
15	PhD Enrolment cum Pre registration	0.00	0.00	0.00	0.00	0.00
16	Periodical Test Fee (Engg. Wing)	0.00	0.00	0.00	0.00	0.00
17	Stationery Fee/Drawing Board Maintenance/Blue Print Fee (Engg. Wing)	0.00	0.00	0.00	0.00	0.00
18	Audio Visual Aid/Projection Fee (Engg. Wing)	0.00	0.00	0.00	0.00	0.00
19	Late fee charges	0.00	0.00	0.00	0.00	0.00
20	Forfeited Fee if any	0.00	0.00	0.00	0.00	0.00
	Total	**49.96**	**4.06**	**2.54**	**6.60**	**58.46**

EXPENDITURE

Sr. No.	Heads	Approved Budget 2018-19	Actual Expenditure upto 31.12.18	Expected Expenditure 01.01.19 to 31.03.19	Revised Expenditure 2018-19	Proposed Expenditure for 2019-20
(i)	Non-Recurring					
1	Machinery & Equipment	1000.00	1.74	3.26	5.00	100.00
2	Computers/ Peripherals	25.00	0.86	0.00	0.86	25.00
3	Office Equipment	10.00	0.00	0.00	0.00	5.00
4	Library (Books)	0.50	1.71	0.00	1.71	0.53
5	Furniture & Fixture	0.00	0.13	0.00	0.13	shifted to Cap. Budget
6	Library (RFID System)	0.00	0.00	0.00	0.00	5.00

7	Internet Connectivity	0.00	0.00	0.00	0.00	2.00
8	Minor Building work	0.00	0.00	0.00	0.00	2.00
9	Civil Aviation council Liable to pay	0.00	0.00	0.00	0.00	700.00
Total		1035.00	4.44	3.26	7.70	845.00
(ii)	Recurring					
1	a)Pay & Allowances and Payment of Gratuity, Pension, Leave-Encashment etc. **(Filled Positions)**	100.00	2.62	3.82	6.44	42.68
	b)Wages of Security, House Keeping & other Casual Labour		4.18	3.63	7.81	25.00
	c) Pay & Allowances. **(Vacant Positions)**	0.00	0.00	0.00	0.00	445.80
2	Casual Labour	0.00	0.00	0.00	0.00	0.50
3	Medical Reimbursement	0.00	0.00	0.00	0.00	4.00
4	TA/DA & LTC	1.00	0.02	0.10	0.12	2.00
5	Examination Expenses	0.25	0.00	0.00	0.00	1.50
6	Electricity & Water Charges	0.00	1.93	2.50	4.43	12.00
7	Advertisement & Publicity	0.00	1.48	5.00	6.48	10.00
8	TA/DA & Reg. Fee for Conferences etc.	2.00	0.00	0.00	0.00	0.00
9	Printing & Stationery	1.00	0.12	0.08	0.20	1.00
10	Raw Material & Consumables	20.00	0.07	0.05	0.12	10.00
11	Telephone Charges	0.50	0.00	0.02	0.02	1.00
12	Hiring of Vehicle	1.00	0.00	0.00	0.00	2.00
13	Hospitality and Meeting Expenses	1.00	0.02	0.20	0.22	1.00
14	TA/DA & Honorarium to Experts	2.00	0.00	1.00	1.00	4.00
15	Postage & Telegraph	0.20	0.00	0.00	0.00	0.20
16	Internet Connectivity	0.00	0.00	0.00	0.00	1.00
17	Newspaper & Periodicals	0.00	0.00	0.00	0.00	0.30
18	Horticulture & Land Scrapping	0.00	0.00	0.00	0.00	5.00
19	Seminar/Workshop/Professional events/Training Related to innovation, IPR & Start up Promotion	0.00	0.00	0.00	0.00	1.00
20	R&D Activities i.e. fellowship /scholarship /contingency and TA/DA etc.	10.00	0.00	0.00	0.00	0.00
21	Co-curriculum Activities i.e. Education tour etc.	2.00	0.00	0.20	0.20	2.00
22	Training & Placement	2.00	0.00	0.00	0.00	0.00
23	Conduct of Event	1.00	0.00	10.00	10.00	10.00
24	Scholarships for meritorious Students	0.00	0.00	0.00	0.00	20.00
25	Participating in National and International level innovation & start-up events/competitions / hackathons (student & Faculty)	0.00	0.00	0.00	0.00	1.00
26	Creation and operation of innovation clubs /Pre incubation Facility	0.00	0.00	0.00	0.00	1.00

27	Creation and operation of [illegible] facility/technology business incubator	0.00	0.00	0.00	0.00	1.00
28	conversion of ideas into proof of concept (POC's)/Prototype Development	0.00	0.00	0.00	0.00	1.00
29	Hand-Holding of innovation/ POCs/Prototypes to create start-ups	0.00	0.00	0.00	0.00	1.00
30	Patent filing & commercialisation of innovative technologies	0.00	0.00	0.00	0.00	1.00
31	Culture Activity	0.00	0.00	0.15	0.15	0.50
32	Sports Expenses	0.00	0.00	0.05	0.05	0.30
33	FDP for Faculty	0.00	0.00	0.00	0.00	0.50
34	Fire Extinguishers	0.00	0.00	0.10	0.10	0.50
35	Govt. Fee	0.00	0.00	0.20	0.20	0.50
36	Admission Cell/Counseling Guidence cell	0.00	0.00	0.00	0.00	0.50
37	Repair & Maint., Misc. exp. etc.	6.00	0.13	0.10	0.23	35.00
Total		149.95	10.57	27.20	37.77	645.78
G Total (i+ii)		1184.95	15.01	30.46	45.47	1490.78
(-) Deficit / (+) Surplus		-	-	-	-38.87	-1432.32

2

R&M 5.00

Recurring exp. to be Added

Legal/Audit expenses = 1.00

ITEM NO. 6.4. **REGARDING BALANCE SHEET OF THE UNIVERSITY.**

The balance sheet of the University for the Financial Year 2015-16, 2016-17 & 2017-18 have been prepared through University empanelled chartered accountant i.e. M/S R. Bansal & Company, Bathinda (Copy placed at **Annexure-XI Page No. 214 to 271).**

University get the refund of TDS for the F.Y. 2015-16 of Rs. 16,09,340/- and with respect to F.Y. 2016-17 & 2017-18, the refund of TDS is still pending.

Matter is placed before the Finance Committee for information.

ITEM NO. 6.5. **REGARDING GST AND SERVICE TAX.**

University has received notice regarding the liability of GST on affiliation fees from the GST office vide Letter No. F.No. IV (6) LDZU/E/INV/ST/8/2017/1170 Dated. 19.07.2017 and Letter No. F.No. IV (6) LDZU/INV/E/ST/8/2017/1555 Dated. 06.09.2017 (Copy placed at **Annexure-XII Page No. 272 to 273).** After collecting the information from the other State Universities of Punjab as well as from nearby State it was learnt that all the Universities are not paying the GST on affiliation fees. Accordingly, advice has been taken for university empanelled chartered accountant. Statement has been given & record has been given by the university vide Ref. No. 5499 dated 01-08-17 and Ref. no. 6718 dated 06-10-17 (Copy placed at **Annexure-XIII Page No 274 to 275).**

Matter is placed before the Finance Committee for Consideration and approval please.

ITEM NO. 6.6. **REGARDING INCOME TAX ASSESSMENT FOR THE F.Y 2015-16 & 2016-17.**

The University has received a notice under scrutiny under section 143(2) of the Income-tax Act, 1961 for the assessment of Income for the F.Y 2015-16 & 2016-17 form the Income Tax Department (Copy placed at **Annexure-XIV Page No. 276 to 277).** The case related to Financial Year 2015-16 was heard by Deputy Commissioner of Income Tax, Circle-I (Exemptions), Chandigarh. University defended the case strongly through University empanelled chartered accountant. The reply of the same is placed at **Annexure-XV Page No. 278 to 281.** Again our officials alongwith Chartered Accountant personally appeared before the Deputy Commissioner of Income Tax. Income Tax officer was convinced with our reply, but showed his inability as similar case of IKG PTU, Jalandhar is in the appeal. The final assessment order was received by the University on dated 02-01-2019 for which demand of Rs. 5,16,51,482/- has been determined by Income Tax department (Copy placed at **Annexure-XVI Page No. 282 to 287).** The appeal has been filed against this by the University on dated 11-01-19 (Copy placed at **Annexure-XVII Page No. 288 to 291).**

Matter is placed before the Finance Committee for Consideration and approval please.

ITEM NO. 6.7. **EXEMPTION OF FINE.**

To conduct the smooth function of the University. It is necessary to issue a prior notice to the students as well as to the affiliated colleges to take care the last day of the notice & work be completed in a time bound manner, but in some genuine cases/circumstances some of the students & colleges are unable to deposit the amount with in time and work remains pending. Due to this the amount of fine gets increased and the parents of the students & affiliated colleges argues for reduction/exemption in fine amount.

Vice Chancellor of the University be authorized to reduce the fine on case to case basis depending on genuineness of the case..

Matter is placed before the Finance Committee for Consideration and approval please.

ITEM NO. 6.8. **RELEASE OF GRANT TO PUNJAB STATE CIVIL AVIATION COUNCIL.**

As per MoU signed between **PSAEC, Patiala & MRSPTU, Bathinda** in the presence of Hon'be Chief Minister, Government of Punjab (Copy placed at **Annexure-XVIII Page No. 292 to 304).** An amount of Rs. 7.00 Crore (Rupees Seven Crore only) is required to be transferred to Punjab State Civil Aviation Council, but, due to shortage of funds the amount has not been transferred, but this is included in grant-in-Aid head of University. However this has been projected in the Grant demanded by University from the Govt. of Punjab. As per verbal information from the grant case of the university is already included in Annual Budget of Government of Punjab. As & when fund released by Government of Punjab, this amount would be released to Punjab State Civil Aviation Council by the University.

Matter is placed before the Finance Committee for Consideration and approval please.

ITEM NO.6.9. **LEAVE EN-CASHMENT DURING LTC & RULES OF GOVT. OF PUNJAB.**

As per Govt. of Punjab notification No. 1/16/2011-3FP2/617 dated 3rd October, 2011 (Copy placed at **Annexure-XIX Page No. 305 to 306)** the State Govt. employees will be entitled to encash 10 days earned leave at the time of availing of Leave Travel Concession (LTC). The LTC facility already given to the employees of this University & constituent colleges as per Govt. of Punjab rules & regulations without encashment of earned leave of 10 days.

Hence, it is proposed that the employees of this University and its constituent colleges may be allowed for availing LTC as per the norms of Govt. of Punjab amended from time to time.

Matter is placed before the Finance Committee for Consideration and approval please.

ITEM NO.6.10. **RATIFICATION OF DECISSION OF TAKEN BY CHAIRMAN OF FINANCE COMMITTEE.**

Under exceptional circumstances some recommendations of Committee's were approved by chairman Finance Committee, which is reproduced below:-

Sr. No.	Nomenclature	Decisions Placed at Annexure
1.	Rationalizations of certain student related charges.	Copy of the same is placed at **Annexure-XX Page No. 307 to 314.**
2.	In view of approval of the proposed revised fee structure of University and its Constituent Colleges, Chairman Finance Committee constituted a committee. As per recommendation of committee fee structure of University Main Campus & Constituent Colleges was proposed.	The fee structure for University Main Campus, Constituent Colleges and Affiliated Colleges was revised in the past twice or thrice needs to be consolidated in a single notification. Copy of the same is placed at **Annexure-XXI Page No. 315 to 327.**
3.	Re-organization of the various Heads of the budget approved for Public Relation Office, to the Single Head for the Admissions, for the Financial Year 2018-19.	Copy of the same is placed at **Annexure- XXII Page No. 328.**
4.	In the light of decision taken to open the Admission offices outside State of Punjab in 4th Finance Committee held on 26.04.2017 vide ITEM No. 4.10. A MoU has been signed to open the Admission Offices of University outside the State of Punjab.	Copy of the same is placed at **Annexure-XXIII Page No. 329 to 330.**

Matter is placed before the Finance Committee for ratification.

ITEM No. 6.11. ALLOTMENT OF RESIDENTIAL HOUSES.

An item was taken in the 5th meeting of Finance Committee held on 01.02.2018 vide item no. 5.20 and the item was deferred and asked to be put up in the next meeting (Copy of the same is placed at **Annexure-XXIV at Page No. 331 to 339).**

The pay scales for teaching and non-teaching staff have been revised but the pay ranges for allotment of houses need to be revised as per the new basic pay ranges applicable at Bathinda. It is proposed that allotment of houses may be done on the Basic Pay + Grade Pay equal to initial start of pay scale of category, hereafter as detailed below:

Sr. No.	Category of Houses	No. of Houses	Old Rates (Basic Pay Range)	Old Rent(Rs.)	Proposed New Rates (Basic Pay Range)			Minimum Proposed Rent (Rs.)
					Pay in the Pay Band (Rs.)	Academic Grade Pay (Rs.)	Revised Basic Pay (Rs.) (initial start)	
1.	P-Type	16	Rs.46000/- and above	11,500/-	37400-67000/-	10000/-	53000/-	13250/-*
2.	AP-Type	18	Rs.25250/- and above	6,313/-	37400-67000/-	9000/-	46400/-	11600/-*
3.	L-Type	48	Rs.18030/- and above	4,700/-	15600-39100/-	6000/-	21600/-	5400/-*
4.	C-Type	40	Rs.7810/- and above	3,600/-	10300-34800/-	3200/-	13500/-	3375/-*
5.	D-Type	40	Below Rs. 7810/-	1,000/-	4900-10680/-	1650/-	6550/-	1638/-*

* Plus Water, Sewerage charges as applicable by the Municipal Corporation, Bathinda.

The minimum proposed rent shall increase proportionately as per the annual increment. These rates would be revised as and when the new pay scales proposed by University Grants Commission (UGC) are implemented in the University.

Matter is placed before the Finance Committee for consideration and approval.

ITEM NO.6.12. **REGARDING PAYMENT OF ARREARS ON ACCOUNT OF PAY REVISION TO THE TEACHERS WHO LEFT THE GIANI ZAIL SINGH CAMPUS COLLEGE OF ENGG. & TECHNOLOGY, BATHINDA.**

The pay scales of teaching staff of this institution were revised w.e.f. 01.01.1996 vide Govt. of Punjab's notification no. 1/13/2000-4FP1/3220 dated 02.03.2000. As per notification the 80% amount of arrear of these scales w.e.f. 01.01.1996 to 29.02.2000 was to be given by Central Govt. and remaining 20% amount of arrear was to be given by Govt. of Punjab. As per notification the arrear was to be given to those teachers who were existing and working on the posts filled on 01.01.1996.

As per the Govt. of Punjab's letter no. 15/1/99-5TE.2/1602 dated 02.05.2003 it is clearly mentioned that "It is, however, clarified that the arrears are to be paid only to the personnel who were in the employment of the college as on 01.01.1996 and as decided earlier, no arrear amount is yet to be disbursed to any employee who joined after the said date" and after that the matter was placed before the 28th meeting of Finance Committee of this institution which was held on 12.01.2010 vide item no. 28.6. In which, the Finance Committee has decided that "Payments of pay revision arrears to those faculty, who joined after

01.01.1996 and are presently serving the college, were approved".

The four teachers of this institution (Smt. Sandeep Kaur, Ex-Lecturer, Deptt. of Electrical Engg., Sh. Manoj Kumar, Ex-Lecturer, Deptt. of Electrical Engg., Sh. Surinder Singh, Ex-Lecturer, Deptt. of Electronics & Communication Engg. and Sh. Sanjeev Kumar, Ex-Lecturer, Deptt. of Mechanical Engg.) joined in this institution after 01.01.1996 and were not serving in the college at the time of meeting of 28th meeting of Finance Committee of this institution.

As per the directions of the Hon'ble Court the above said teachers gave their representations to the Director and they were called for personal hearing in the institution on 07.01.2015. After that the speaking orders were issued to them.

Keeping in view the above facts a detailed case was put up to Hon'ble Secretary (Govt. of Punjab), Deptt. of Technical Education & Industrial Training-cum-Vice Chancellor, Punjab Technical University, Jalandhar and Chairman, Finance Committee of the Institute vide note no. 2341 dated 10.04.2015 (Copy placed at **Annexure- XXV Page No. 340 to 354)** and he ordered that the case may be put up in the meeting of Finance Committee. Accordingly the case was placed in the 1st meeting of Finance Committee of Maharaja Ranjit Singh

Punjab Technical University, Bathinda held on dated 13.08.2015 vide item no. 1.9 (Copy placed at **Annexure-XXVI Page No. 355 to 357)** for necessary directions. The Finance Committee has decided that, "Committee stands with the decision already taken by the Finance Committee and duly approved by the Board of Governors of GZSCET, Bathinda." In the meantime she filed COCP No. 3169 of 2015 in the Hon'ble Punjab & Haryana High Court. In the 2nd meeting of Finance Committee held on 05.04.2016 in action taken report for item no. 1.9 committee decided that "since the matter is subjudice, outcome of the decision of Hon'ble Court shall be awaited before taking final decision in the matter". (Copy placed at **Annexure- XXVII Page No. 358 to 359).** On dated 19.04.2018 Hon'ble Punjab & Haryana High Court, Chandigah gave the directions in response to COCP No. 3169 of 2015 that Hon'ble Vice Chancellor of Maharaja Ranjit Singh Punjab Technical University, Bathinda will resolve the matter and the next date of hearing was 06.08.2018 (Copy placed at **Annexure-XVIII Page No. 360.)** and now the next date of hearing is 09.07.2019.

A legal opinion is also sought from Sh. Sukhdeep Singh Bhinder, Advocate, in which he stated that resolve the issue before next date of hearing (Copy placed at **Annexure-XXIX Page No. 361 to 363).** As the Vice

Chancellor to resolve the issue of his own not justified. Keeping in view of the above directions of Hon'ble Punjab & Haryana High Court and legal opinion in this regard matter is placed before the Finance Committee for consideration and give its recommendations so that the same may be submitted to the Board of Governors.

Matter is placed before the Finance Committee for consideration and approval.

ITEM NO.6.13. **POLICY REGARDING UNIVERSITY RESEARCH FELLOWSHIP SCHEME.**

A proposal for grant of Research Fellowship was already approved for this Campus by IKG Punjab Technical University, Jalandhar in its 37th meeting of Finance Committee held on 02-06-2014 vide item no. 37.6. (Copy placed at **Annexure-XXX Page No. 364 to 365)**

The Research and Development activities play vital role in the National and International ranking of any University. Therefore, to enhance Research and Development activities in the University, a committee was constituted to propose the general terms and conditions like eligibility, fellowship and contingency grants for awarding of University Research Fellowship one to each department vide order no. DAA/MRSPTU/2019/2404 dated 23-01-2019 by the Office of Dean Academic Affairs of the University. The detailed proposal prepared by the committee is placed at **Annexure-XXXI Page No. 366 to 373**). The University Research Fellowship scheme is proposed to be implemented from next academic session 2019-20.

Matter is placed before the Finance Committee for consideration and approval.

ITEM NO. 6.14. **REGARDING RETURNING A DEMAND DRAFT OF RS. 7315354/- FOR FULL AND FINAL PAYMENT OF GPF/CPF OF EMPLOYEES OF GIANI ZAIL SINGH PTU CAMPUS, BATHINDA.**

A letter Ref. No. IKGPTU/REG/HRM/6040 Dated. 25-02-2019 was received from IKG, PTU, Jalandhar, in which, it is stated that as per 69th meeting of their Board of Governors, of the University employees which were shifted from Giani Zail Singh, PTU Campus, Bathinda the following decision was taken:

"After due deliberations, the Board decided that the conditional consent is not acceptable. Employees should be asked to give consent that they will be governed by the existing IKGPTU norms unconditionally or they have to go back to their parent Institution."

In regards to above, brief history of the case is reproduced below:

1. These employees opted for shifting to IKGPTU at time of creation of MRSPTU, Bathinda as per the decision of 3rd meeting of Board of Governors vide item No. 3.4 (Copy placed at **Annexure-XXXII Page No. 374 to 375).**
2. After the above decision, their service record and amount of GPF/CPF amounting to Rs. 73,15,354/- was

transferred to IKGPTU, Jalandhar through Demand Draft No. 004773 dated 18-05-2017.

3. Now IKGPTU has sent back this Demand Draft in original without encashment, causing loss of interest of approx. amount Rs.10,15,000/-.

As these employees are working with IKGPTU, Jalandhar, thus the University can remit this money to their accounts.

Matter is placed before the Finance Committee for deliberation please.

ANNEXURE-I

Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda -151001

(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

Ref No : 238

Dated 05/2/18

To

1. The Additional Chief Secretary,
Govt. of Punjab,
Department of Technical Education & Industrial Training, Punjab
Civil Secretariat-1, Sec-1, 8th Floor, Room No. 10,
Chandigarh.

2. Principal Secretary
Govt. of Punjab,
Department of Finance,
22/12, Civil Secretariat-2,
and 16/8, Civil Secretariat-1,
Chandigarh.

3. Director
Department of Technical Education & Industrial Training,
Plot No. 1, Sec-36-A, Chandigarh.

Sub: Approved minutes 5th Meeting of Finance Committee of MRSPTU, Bathinda.

Respected Sir,

Please find enclosed herewith approved minutes of 5th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda held on 1st February, 2018 at 11:45 AM at Punjab State Board of Technical Education & Industrial Training, Plot No. 01, Sector 36-A, Chandigarh for your information and record please.

Regards,

Registrar

Copy to

1. PA to Vice Chancellor for the information of Hon'ble Vice Chancellor.
2. Finance Officer, MRSPTU, Bathinda

Sub: Minutes of 5th Meeting of Finance Committee, MRSPTU, Bathinda.

5th meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda was held on 01.02.2018 at 11:45 AM at Punjab State Board of Technical Education & Industrial Training, Plot no. 01, Sector 36-A, Chandigarh under the Chairmanship of Vice Chancellor, MRSPTU, Bathinda-cum-Chairman, Finance Committee. The following were present.

1. **Prof. (Dr.) Mohan Paul Singh Ishar**
   Vice Chancellors
   MRSPTU, Bathinda.
2. **Sh. M.P.Singh, IAS**
   Additional Chief Secretary,
   Department of Technical Education & Industrial Training (Pb.),
   Chandigarh.
3. **Sh. Davinder Pal Sharma**
   Asstt. Controller, Local Audit,
   Nominee of Principal Secretary,
   Department of Finance, Govt. of Punjab, Chandigarh.
4. **Sh. Parveen Kumar Thind, IAS**
   Director,
   Department of Technical Education & Industrial Training (Pb.),
   Chandigarh.
4. **Prof. (Dr.) Jasbir Singh Hundal**
   Registrar
   MRSPTU, Bathinda
   Nominee of Chairman, Board of Governors
6. **Sh. Subhash Chander Bansal**
   Assistant Registrar (Accounts)
   For Finance Officer, MRSPTU, Bathinda

The following decisions were taken.

Sr. No.	Description	Decision Taken
5.1	**CONFIRMATION OF THE MINUTES OF THE 4th MEETING OF THE FINANCE COMMITTEE.** The 4th Meeting of Finance Committee Maharaja Ranjit Singh Punjab Technical University, Bathinda, was held on 26-04-2017 at Mahatma Gandhi State Institute of Public Administration, Sec-26, Chandigarh. The minutes of the meeting were circulated to the members vide letter No. 1679 Dated 08.05.2017. Comments on **Item 4.5** received from DTE/IT office and Department of Finance of Govt. of Punjab the same was reported in detail as mentioned in the column of action taken. The minutes of the 4th meeting of Finance Committee are placed at **Annexure-I Page- 155 to 166.**	Confirmed.

	(Annexure-IV page-173) Consequently, a total of 1284 seats have been surrendered, for the session 2017-18, by different affiliated colleges of the University. The highlights of the policy are given below: 1. Institutes can surrender seats in unit size of 30 seats or its multiple to the University. These seats can be restored by the institutes in the further sessions with the prior approval from University by charging application processing fees only. 2. University will not charge continuation fees for the reduced unit size. 3. In case of AICTE courses, the total number of seats after restoration cannot exceed the number of seats approved by AICTE for that particular session. 4. Excess Continuation fees already deposited by the institutes for session 2017-18 will be adjusted in continuation fees for the next year *i.e.* 2018-19. The policy was put up for approval in 6th BOG Meeting held on 25/07/2017 and it was *required to be ratified in the finance committee along with the financial* implications of the above said policy(Annexure-V page-174). The list of the colleges along with 1284 no. of seats surrendered and the amount of Rs. 15,62,500/- (Rupees Fifteen Lac, Sixty Two Thousand, Five Hundred Only) of excess affiliation fee paid by the institutes, which was supposed to be adjusted in financial year 2018-19 is attached at Annexure-VI page-175 to 176)	
5.5	**RATIFICATION OF RECOMMENDATIONS APPROVED BY VICE CHANCELLOR, MRSPTU, BATHINDA UNDER DIRECTORATE OF COLLEGE DEVELOPMENT COUNCIL MRSPTU, BATHINDA.** ***ONE TIME RELAXATION IN THE NORMS FOR FINE AND PENALITY ON THE AFFILIATION FEE FOR THE ACADEMIC SESSION 2017-18.*** As per the rules and regulations passed in the 2nd meeting of College Development Council, MRSPTU, Bathinda, the affiliated colleges who were unable to pay their Affiliation Fee as per the schedule approved and already intimated, were required to pay the Late Fee as per the details mentioned below:- Late Fee @ Rs 2000/- per day for first 20 days after the last date, up to a maximum Rs 40,000/- Late Fee @ Rs 4000/- per day for the next 20 days, up to a maximum of Rs 80,000/- But, representatives of the various colleges told that they have not received the amount from the Government on account of fees of SC/ST & BC students under PMS Scheme for session 2016-17 and the amount totaling to crores of Rupees is pending with the government for release to the colleges. The colleges also told that due to the ongoing process of elections in the State, their request for the release of the scholarship amount is also being delayed. Moreover, due to demonetization the fees from general students could not be received in time. Therefore, the colleges, requested to exempt them from the late fee being imposed by the university due to the non-payment of the Affiliation Fee within the time limits prescribed by the University. Keeping in view of the requests of the institutes regarding the problems being faced the institutes, it was decided to give **one time relaxation** in the norms, to the group of institutes under the same trust, for paying the Affiliation Fee as per	Ratified.

	for the Progressive Closure/ABRUPT Closure may be reduced from Rs. 100000/- to Rs. 50000/- w.e.f Academic Session 2018-19. II. At present the institutions applying for change of site/conversion to Co-ed are required to pay provisional affiliation fee for the sanctioned intake of various courses as per the rules and regulations of the University. It was decided in the meeting of College Development Council that the above institutes may be treated as new college. All the affiliation rules and regulations applicable to the new college will be applicable to these institutes, except that they will be charged continuation of the affiliation fee and will not be required to pay provisional affiliation fee for the existing sanctioned intake.	
5.6	**PROPOSED FEE FOR ADMISSION OF INTERNATIONAL/ FOREIGN STUDENTS IN AFFILIATED COLLEGES OF THE UNIVERSITY.** 1. The total proposed fee for admission of international/foreign students in affiliated colleges of the university is given in the (**Annexure-XI page-189 to 193**). 2. The details of fee structure for AICTE programmes is given in (**Annexure-XII page-194 to 195**). 3. The details of fee structure for Non-AICTE programmes is given in (**Annexure-XIII page-196**).	Approved.
5.7	**THE REFUND OF FEE ON SEAT SURRENDER FOR AICTE PROGRAMMES.** It is proposed that on seat surrender the fee to the students be refunded for AICTE programmes as per the Process Handbook issued by AICTE, from time to time.	Approved.
5.8	**REGARDING ENHANCEMENT OF AMOUNT OF E-TENDER FOR CARRYING OUT THE PETTY WORKS FROM RS. 2.00 LACS TO 5.00 LACS.** At present the limit for carrying out the petty works (Civil, Public Health & Electrical works etc.) by Calling Quotation is Rs. 2.00 Lacs, but it is very difficult to carry out the petty works below Rs. 5.00 Lacs through e-tender as such type of works often get delayed due to the e-tendering process. The procedure for such works below Rs. 5.00 Lacs has been obtained from Punjab Agricultural University, Ludhiana, where the petty works upto Rs. 5.00 Lacs are carried out through quotations (**Annexure-XIV page-197 to 204**). Matter was placed before the 6th Building Works Committee which was held on dt. 8/09/2017 and it was decided to enhance the amount of e-tender from Rs. 2.00 Lacs to Rs. 5.00 Lacs (**Annexure-XV page-205 to 207**).	Not Approved.
5.9	**PROPOSAL TO EXTEND FINANCIAL SUPPORT OR SPONSORSHIP TO CONDUCT JOINT CAMPUS PLACEMENT DRIVE BY THE CONSTITUENT/AFFILIATED COLLEGES OF MRSPTU, BATHINDA.** To boost placements of the students studying in constituent/affiliated colleges of MRS PTU, Bathinda, it is proposed to extend financial support or sponsorship to the constituent/affiliated colleges who are conducting Joint Campus Placement drive (JPC) for the students of the constituent/affiliated colleges of MRS PTU, Bathinda. The proposal is as below: Only constituent/affiliated colleges of MRS PTU, Bathinda will be eligible for financial support with the condition that the college will conduct joint campus placement drive inviting the eligible students of all the constituent/affiliated colleges of MRS PTU, Bathinda.	Approved.

	vide regd. letter no. 746, dt 20.02.17 and reminder letter no. 5326, dt. 13.07.17 and no. 6111 dt. 24.08.17 (**Annexure-XVIII page-223 to 225**). (ii) Letter was written to All India Council for Technical Education (AICTE), New Delhi vide regd. letter no. 747 dt. 20.02.17 and reminder letter no. 5328 dt. 13.07.17 and no. 6112 dt. 24.08.17 (**Annexure-XIX page-226 to 228**). (iii) Letter was written to Deptt. of Finahce, Govt. of Punjab vide regd. letter no. 722 dt. 16.02.17 (**Annexure-XX page-229**). (iv) Letter was written to Govt. of Punjab, Deptt. of Technical Education & Industrial Training, Punjab, Chandigarh vide regd. letter no. 988 dt. 08.03.17 and reminder letter no. 5327, dt. 13.07.17, no. 6110 dt. 24.08.17 and no. 6861 dt. 12.10.17 (**Annexure-XXI page-230 to 233**). In this regard a letter no. F.13-1/2011(PS) dated 18.09.2017 was received from Under Secretary, UGC stating that "I am directed to inform that such issues are required to be decided by the concerned University in the light of State Government norms" (**Annexure-XXII page-234**) and a letter no. 2/44/2017-4TE2/1103009/1 dated 10.11.2017 received from Director, Deptt. of Technical Education and Industrial Training, (Technical Education-2 Branch) which mentioned that "ਜੇਕਰ ਕਿਸੇ ਅਧਿਕਾਰੀ ਦੀ ਤਨਖਾਹ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਜਾਰੀ 5ਵੇਂ ਪੇ ਬੈਂਡ ਦੀ ਉਪਰਲੀ ਸੀਮਾ (67000/- ਰੁਪਏ) ਤੇ ਪਹੁੰਚ ਜਾਂਦੀ ਹੈ ਤਾਂ ਉਸ ਨੂੰ ਕੋਈ ਸਲਾਨਾ ਤਰੱਕੀ ਮਿਲਣ ਯੋਗ ਨਹੀਂ ਹੋਵੇਗੀ। " (**Annexure-XXIII page-235**).	from the concerned employees in suppo of their claim.
5.13	**REGARDING REMOVAL OF ANOMALIES IN BASIC PAY.** The Professors namely Dr. Anupam Kumar and Dr. Rajeev K Varshney, Deptt. of Textile Engg. of Giani Zail Singh Campus College of Engg. & Technology, Bathinda (A Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda) have demanded that the faculty members who are junior to them and have done their Ph.D. later than them are drawing more basic pay than their basic pay. The concerned faculty members have requested to remove the anomaly in their basic pay. The faculty members of Giani Zail Singh Campus College of Engg. & Technology, Bathinda (A Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda) were promoted under Career Advancement Scheme (CAS) after getting the approval in the 5th meeting of Board of Governors, Maharaja Ranjit Singh Punjab Technical University, Bathinda which was held on 03.08.2016. As per the decision of the Board of Governors the pay of concerned faculty members was fixed notionally and no arrear was paid upto 02.08.2016. The detailed case was put up to Hon'ble Vice Chancellor, Maharaja Ranjit Singh Punjab Technical University, Bathinda and he recommended that the case be placed before Finance Committee and Board of Governors, MRSPTU (**Annexure-XXIV Page- 236-240**). The detail of faculty members who became Professor under CAS is as under:	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.

Sr.	Name and Designation	Date	Assistant Prof. 15600-39100 +8000 Grade Pay	03 non compound increments for Ph.D.	Associate Prof. (37400-67000 +9000 Grade Pay	Prof. (37400-67000+ 10000 Grade Pay	Remarks
1.	Dr. Anupam Kumar, Professor	31-08-06	30720/-	--	--	--	
		19-02-09	--	35,450/-	--	--	Three non compound increments of Ph.D have been received on dated 19.02.09

7	Dr. Balraj Singh Sidhu, Professor	09-05-06	29630/-	--	--	--	
		09-05-09	--	--	46,400/-	--	Rs.46,400/- as Associate Professor.
		01-07-14	--	60,450/-	--	--	Three non compound increments of Ph.D have been received after becoming Associate Professor.
		15-09-14	--	--	--	63,270/-	

As per above detail, Dr. Balraj Singh Sidhu has been granted 03 non compound increments for doing his Ph.D as Associate Professor. It is clarified that for the post of Professor essential qualification required is 3 years service as Associate Professor with Ph.D. Dr. Balraj Singh Sidhu was promoted as Associate Professor on 09.05.2009 and he completed his Ph.D. on 15.09.2014 and was promoted to the post of Professor under CAS w.e.f. 15.09.2014 after more than 05 years service as Associate Professor. Whereas Dr. Anupam Kumar, Dr. Manjit Bansal, Dr. Bal Krishan, Dr. Sandeep Kansal and Dr. Rajeev Kumar Varshney were promoted as Associate Professor on dated 31.08.09, 06.03.10, 18.10.10, 25.12.10 and 01.08.11 and promoted as Professor under CAS after 03 years i.e. on dated 30.08.12, 06.03.13, 18.10.13, 26.12.13 and 01.08.14 respectively. As Associate Professor Dr. Balraj Singh Sidhu was senior to them but after became Professor he is junior to them. The anomaly was not created during pay fixation but it is created when Dr. Balraj Singh Sidhu, became Professor under CAS.

Keeping in view the above it is proposed that the basic pay of the Professors from sr. no. 01 to 06 may be fixed notionally and no arrear shall be given to the concerned teachers upto 02.08.2016

514 REGARDING REVISED PAY SCALES OF WORKSHOP INSTRUCTORS.

The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.

The Workshop Instructors of Giani Zail Singh Campus College of Engg. & Technology, Bathinda have demanded to revision of their pay scales on the pattern of Punjabi University, Patiala(Annexure-XXV Page-241 to 263).

A letter no. 6356 dated 19.09.2016 and no. 6884 dated 12.10.2016 has been written to the Registrar, Punjabi University, Patiala to send the information to this University regarding the qualification, experience and pay scale of the Technical Group-I employees(Annexure-XXVI Page-264 to 265).

A letter no. 30646/ਵਿਤ.2/ਅ0ਲਾ/ਸ-5 dated 14.10.2016 was received by this University issued by the Dy Registrar (Estb-1) Punjabi University Patiala regarding the pay scale, qualification and experience of Workshop Instructors(Annexure-XXVII page-266 to 267).

The qualification, experience and pay scale of Workshop Instructors in GZSCCET and Punjabi University is as under:

GZSCCET, Bathinda						Punjabi University Patiala		
S.N	Designation	Qualifications	Revised Pay Scale w.e.f. 01.01.2006	Revised Pay Scale w.e.f 01.12.2011	Qualifications	Previous Pay Scale	Revised Pay Scale 27.11.15	Remarks

	ਉਸਨੂੰ ਪਹਿਲੀ ਆਸਾਮੀ ਵਾਲੀ ਤਨਖਾਹ ਤੋਂ ਵੱਧ ਤਨਖਾਹ ਮਿਲਣਯੋਗ ਨਹੀਂ ਹੋਵੇਗੀ। ਸਬੰਧਤ ਰੂਲਾਂ ਦੀ ਸੋਧ ਵਖਰੇ ਤੌਰ ਤੇ ਕੀਤੀ ਜਾਵੇਗੀ। ਇਹ ਹਦਾਇਤਾਂ ਮਿਤੀ 20.03.2015 ਤੋਂ ਲਾਗੂ ਹੋਣਗੀਆਂ।" Later on instructions issued by Govt. of Punjab, Department of Finance (Finance Personnel-2 Branch) vide letter no. 6/20/2017-1FP2/734 dated 07.11.17 that "the initial pay of a government employee shall not be protected in case the employee has previously held a permanent or temporary post in a body incorporated or not which is wholly or substantially owned or controlled by the Government i.e. protection of pay in such cases is admissible only where the employee is previously held or officiated on a post in a Government Department". It is worth mentioning here that the above said employees have been appointed in this University, which is an autonomous body & they have also come from autonomous bodies like Smt. Paramjit Kaur, Deputy Registrar has come from IKG Punjab Technical University, Jalandhar, Sh. Agyapal Singh, Deputy Registrar has come from Shaheed Bhagat Singh State Technical Campus, Ferozepur, Sh. Rakesh Kumar, Assistant Registrar has come from Baba Hira Singh Bhathal Institute of Engg. & Technology, Lehragaga, Sh. Varinder Singh, Assistant Registrar has come from IKG Punjab Technical University, Jalandhar and Sh. Vivek Kumar, Assistant Registrar has come from Central University of Punjab, Bathinda. In this regard their pay has been protected by this University. The posts of Deputy Registrar and Assistant Registrar are filled as per the UGC qualifications & pay scales. The Govt. of Punjab has fixed the salary of Senior Assistants working in Deptt. of General Administration vide order of Govt. of Punjab, Deptt. of General Administration (Sectt. Staff-I Branch) vide their endst. no. ਅੰ.ਵਿ.ਪ੍ਰੀ. 03/07/2015-5ਅ1/1003 dated 21.04.2017. It is proposed that salary of the Deputy Registrars and Assistant Registrars be allowed to be fixed at par above said letter of Govt. of Punjab and allowed to Pay Band + Grade Pay + D.A. admissible from time to time.	
5.16	**UPGRADATION OF ONE POST OF SENIOR TECHNICIAN TO LAB SUPERINTENDENT.** The matter regarding upgradation of one post of Senior Technician to Lab. Superintendent was placed for consideration in the 6th meeting of Board of Governors of Maharaja Ranjit Singh Punjab Technical University, Bathinda which was held on 25.07.2017 vide item no. 6.24 **(Annexure-XXIX page-281 to 282)**. The Board decided that "since re-designation of the post as proposal involved financial repercussions, thus, the case be put up to the Finance Committee of the University"**(Annexure-XXX page-283 to 284)**. The Director, Department of Technical Education & Industrial Training, Punjab (Technical Education Wing), Chandigarh has sent a memo no. 1884/ਸੰ-6/ਈ.ਸੀ.ਸੀ./2017 ਮਿਤੀ 02-11-2017 alongwith the letter of Finance Department (Finance Expenditure - 2 Branch) dated 10.08.2017 in which they mentioned that the matters considered vide item no. 6.21 & 6.24 in the 6th meeting of Board of Governors, the necessary action may be taken according to the advice given by Finance Department. For item no. 6.24 it is mentioned, "ਉਕਤ ਦਰਸਾਈਆਂ ਆਸਾਮੀਆਂ ਦੇ ਤਨਖਾਹ ਸਕੇਲ ਵੱਖ-ਵੱਖ ਹਨ। Equivalent Post ਨੂੰ Create ਜਾਂ Surrender ਕਰਨ ਦੀਆਂ ਖ਼ਾਸ ਹਦਾਇਤਾਂ ਹਨ। ਇਸ ਲਈ ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ ਨੂੰ ਇਹ ਸਲਾਹ ਦਿੱਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਬਾਰੇ ਕੋਈ ਵੀ ਫੈਸਲਾ ਕੇਸ ਨੂੰ ਹਦਾਇਤਾਂ ਅਨੁਸਾਰ ਘੋਖ ਕੇ ਹੀ ਲਿਆ ਜਾਵੇ।" **(Annexure-XXXI page-285 to 287)**. The reply of above said letter has been sent to Director, Technical Education and Industrial Training, Deptt. Punjab, Chandigarh vide letter no. 7063 dated 06.11.2017 **(Annexure-XXXII page-288)**.	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT as general policy.

	they mentioned as under: 8.1.1 A Pension Fund to be called "GZS College of Engg. & Technology Pension Fund" shall be established for the benefit of employees eligible under the rules by creating a Corpus Fund by transferring the CPF contributions made by the college alongwith interest accrued thereon in respect of employees who opt for Pension and the State Government/ MHRD and other financing agencies will continue to provide to the college the C.P.F. matching contribution @10% of the salaries (excluding House Rent Allowance) of the employees working in their scheme on a permanent footing and it shall be non-lapseable. Such contribution will be added to this fund. 8.1.2 These rules apply to: (i) All employees who join service in the College on or after the date of approval of the Pension Scheme/Bye-Laws of the College. (ii) The employees who were in the service of the college before the date of approval of Bye-Laws and specifically effect to be governed by the rules by exercising an option. 8.1.9 (a) The rules will be applicable to the employees who join service in the College on or after 01.04.1992. **(Annexure-XXXVII page-300 to 301).** According to above rules of College Bye-Laws, the employees who have requested for conversion from CPF to GPF have joined in the college on or after 01.04.1992 and on or before 01.01.2004 are eligible for adoption of GPF Scheme. As per College Bye Laws Chapter VIII rule no. 8.1.9 (c) "In case of those employees who elect the alternative at (b) (ii) above, they shall have to refund the College Contribution of Contributory Provident Fund in their CPF account alongwith interest thereon to the Pension Fund. In case there is any shortfall due to withdrawl of the College share by the employees as advance, that will be made good first from his own share lying in the CPF account and if there is still any shortfall, he shall have to refund the same in instalments to be decided by the Principal but not later than his date of superannuation". The detailed case was placed before Vice Chancellor-cum-Chairman, Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda **(Annexure-XXXVIII page-302).** So it is proposed that one more chance may be given to the College employees to change their option from CPF to GPF.	
5.18	**CONVERSION OF SECRETARIAT ALLOWANCE TO SECRETARIAT PAY.** The item was placed in the 4th meeting of Finance Committee vide item no. 4.5 and the committee decided "Approved, after deliberations, in view of its implementation in other State Universities. The secretariat allowance of drivers was converted to secretariat pay because the drivers of Vice Chancellor and Registrar are equivalent to the drivers of secretariat drivers and on the basis of other Universities the secretariat pay is given to the drivers of this University. A letter memo no. 7/100/2014-2ਵਿਪ2/1009662/1 dated 23.06.2017 was received from Govt. of Punjab, Deptt. of Finance (Finance Expenditure – 2 Branch) in which it was asked as to when the approval was taken and on which level **(Annexure-XXXIX page-302 to 307).** The detailed reply alongwith supporting documents of the said letter was sent by regd. letter no. 5224 dated 07.07.2017 **(Annexure-XL page-308 to 315).** Then a letter endst. No. 7/100/2014-2ਵਿਪ2/ 1030671/2 dated 25.07.2017 was received from Govt. of Punjab, Deptt. of Finance (Finance Expenditure – 2 Branch) in which it was mentioned that the decision taken by Finance Committee of the University is hereby cancelled immediately and the instructions issued vide letter no. 3/10/10/5FP2/786-91	The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT.

5.	D-Type	75

Giani Zail Singh Campus College of Engineering & Technology, Bathinda is a Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda and pay scale has been revised for teaching staff also. It is proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category as detailed below:

Sr. No.	Category of Houses	No. of Houses	Old Rates (Basic Pay Range)	Proposed New Rates (Basic Pay Range)		
				Pay in the Pay Band	Academic Grade Pay	Revised Basic Pay
1.	P-Type	16	Rs.46000/- and above	40890/-	10000/-	50890/-
2.	AP-Type	18	Rs.25250/- and above	37400/-	9000/-	46400/-
3.	L-Type	48	Rs.18030/- and above	15600/-	6000/-	21600/-
4.	C-Type	40	Rs.7810/- and above	5910/-	1900/-	7810/-
5.	D-Type	75	Below Rs. 7810/-	4900/-	1300/-	6200/-

5.21 REVISION OF PAY OF TEACHERS AND EQUIVALENT CADRES IN UNIVERSITIES AND COLLEGES.

The revision of Pay Scales shall be implemented as and when notified by the Govt. of Punjab.

Govt. of India, Ministry of Human Resource Development, Department of Higher Education to University Grants Commission, New Delhi has issued scheme of revision of pay of teachers and equivalent cadres in Universities and Colleges on the recommendations of the 7th Central Pay Commission (CPC) vide its letter no.1-7/2015-U.11(1) dated 02.11.2017 **(Annexure-XLVII Page 331 to 341).**

Maharaja Ranjit Singh Punjab Technical University, Bathinda is established by Govt. of Punjab vide Act No. 5 of 2015 and is registered u/s 2(f) and 12 B of UGC Act, 1956.

Keeping in view of the above and as per the instructions issued by Govt. of India, Deptt. of MHRD, New Delhi to UGC, New Delhi, the revision of pay scale of teachers and equivalent cadres in Universities and Colleges shall be adopted by this University also.

If the revision of pay of teachers and equivalent cadres will be implemented then it will be increase from 18% to 24% and average increase will be 20% of salary i.e. approximately Rs.12,44,067/- per month.

(i) Financial assistance from the Central Government to State Governments opting to revise pay scales of teachers and other equivalent cadre covered under the Scheme shall be limited, by way of reimbursement, to the extent of 50% (fifty percent) of the additional expenditure involved in the implementation of the pay revision, for the universities, colleges and other higher educational institutions funded by the State Government.

(ii) The State Government opting for revision of pay shall meet the remaining 50% (fifty percent) of the additional expenditure from its own sources.

5.25	**STAFF REQUIREMENT AT PIT ARNIWALA.** It is submitted that at PIT Arniwala, one year duration Certificate Programme in "Food Processing" with intake of 30 students is being proposed from the Academic year 2018-19. Detailed report submitted by the Director of PIT Arniwala is as annexed at **Annexure-L page 348).** The staff required for the Certificate Programme is as under: 02 Instructor, 01 Junior Technician, 01 Lab Attendant, 01 Clerk, 01 Store Keeper and 01 Peon. The details of Qualification and Pay Scale is as annexed at **Annexure-LI page-349 to 350.**	Approved with the direction that the appointment shall be initially made on contract basis for a period of 05 years.
Table Item No. TA-I (5.26)	**APPROVAL OF THE PROPOSED REVISED TUITION FEE OF B. TECH. AND M. TECH. PROGRAMMES OF PIT GTB GARH MOGA AND PIT RAJPURA.** The Tuition fees of B. Tech. and M. Tech. Programmes i.e. Rs. 30,000/- per semester was charged from the students when GZSCET, Bathinda was the affiliated college of IKGPTU Jalandhar. After becoming a Campus College of IKGPTU, Jalandhar, the Tuition fee was revised from Rs. 30,000/- to Rs. 36,000/- which was duly approved by Board of Governors. In recent years, admissions in the PITs are very less in B. Tech and M. Tech. Courses. After watching the situation one factor i.e. Tuition fees Rs. 36000/- of B. Tech and M. Tech. courses is higher than the affiliated colleges i.e. Rs. 30,000/- per semester as per Govt. Notification No. 13/127/09-ITE2/767 dated 01.03.2011 instead of Rs. 36000/- per semester as approved by the BOG for GZSCCET Campus, Bathinda **(Annexure – TA-I Page 4 to 6).** In view of the above, committee is in the view that the tuition fees in the PITs of the University may be equal to the Tuition fees of other Affiliated colleges i.e. Rs. 60,000/- per annum w.e.f. academic session 2018-19.	Approved.
TA-II (5.27)	**APPROVAL OF THE PROPOSED TUITION FEE PER SEMESTER, CONTINUATION/AFFILIATION FEE AND DURATION/ ELIGIBILITY FOR NEW PROGRAMMES OFFERED BY MRSPTU, BATHINDA** As per meeting of Admission Committee held on 24.01.2018, the committee members proposed to start 10 new courses in the affiliated colleges of the MRSPTU, Bathinda w.e.f. Academic session 2018-19. The committee proposed the tuition fee to be charged by the colleges and the Continuation of Affiliation fee to be paid by them to the University for introducing these courses is given in **(Annexure – TA-II Page 7 to 8).**	Approved.
TA-III (5.28)	**APPROVAL OF THE PROPOSED REVISED FEE STRUCTURE OF BBA AND B. COM (Hons.) PROGRAMMES OF PIT NANDGARH AND OTHER PIT(s) OF UNIVERSITY.** The fee structure for University Main Campus, Constituent Colleges and Affiliated Colleges for 2017-18 Batch onwards admissions was approved in 4th MRSPTU, Finance Committee Meeting held on 14.03.2017 which was also approved in 6th meeting of Board of Governors held on 25.07.2017. In recent years, admissions in the PITs are very less in BBA and B. Com Programmes and with reference to the discussion held with Hon'ble Vice Chancellor, MRSPTU, Bathinda on 17-01-2018 regarding Fee structure revision for PIT Nandgarh & other PIT(s) of University, it is submitted that Fee Structure of B.com (Hons.) is higher with nearby competitor,	Approved.

ANNEXURE-II

Maharaja Ranjit Singh Punjab Technical University

Badal Road, Bathinda -151001

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਬਾਦਲ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1350 Reg/1

ਮਿਤੀ: 7/4/17

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ,
ਚੰਡੀਗੜ੍ਹ-160036.

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ਡ ਕਰਨ ਬਾਰੇ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਬਠਿੰਡਾ ਦੀ ਦੂਜੀ ਫਾਇਨਾਂਸ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਦੀ ਆਈਟਮ ਨੰ: 2.17 ਰਾਹੀਂ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਦੇ ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ ਕਰਨ ਦਾ ਮਸਲਾ ਲਿਜਾਇਆ ਗਿਆ ਸੀ, ਜਿਸ ਨੂੰ ਮੀਟਿੰਗ ਵਿੱਚ deferred ਇਹ ਲਿਖਦੇ ਹੋਏ ਕਰ ਦਿੱਤਾ ਗਿਆ ਸੀ ਕਿ "As reported by the office of Director Technical Education & Industrical Training, Punjab the notification under mention has already been withdrawn. Director Technical Education & Industrial Training, Punjab was instructed to seek the status of the order withdrawing this notification and stopping its implementation at SBSSTC, Firozepur, BHSBIET, Lehra Gaga and other Govt promoted engineering colleges and send its information to the University" (ਅਨੁਲੱਗ-ਓ, ਪੇਜ ਨੰ: 01). ਆਪ ਨੂੰ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: Reg/2676 ਮਿਤੀ 11.04.2016 ਰਾਹੀਂ ਫਾਇਨਾਂਸ ਕਮੇਟੀ ਦੀ ਦੂਜੀ ਮੀਟਿੰਗ ਦੇ ਮਿਨਟਸ ਅਤੇ ਪੱਤਰ ਨੰ: Reg/2860 ਮਿਤੀ 25.04.2016 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ ਸੀ ਕਿ "You are requested to inform the University whether the directions of Directorate of Technical Education & Industrial Training Punjab regarding withdrawal of the said orders of SBSSTC, Ferozepur in regard to pay revision been implemented in other Govt Promoted Engineering Colleges, so that the needful can be done by the University for Giani Zail Singh Campus College Engg. & Tech., Bathinda as same is to be reported to Finance Committee and Board of Governors of the University (ਅਨੁਲੱਗ-ਅ, ਪੇਜ ਨੰ: 02 ਤੋ 03)". ਇਸ ਉਪਰੰਤ ਆਪ ਜੀ ਦੇ ਮੀਮੋ ਨੰ: 801/ਸ-1/ਈ.ਸੀ.ਸੀ./2016 ਮਿਤੀ 14.06.16 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ ਕਿ ਗੌਰਮਿੰਟ ਪ੍ਰਮੋਟਿਡ ਇੰਜਨੀਅਰਿੰਗ ਕਾਲਜਾਂ ਦੀਆਂ ਵੱਖ-ਵੱਖ ਨਾਨ-ਟੀਚਿੰਗ ਅਤੇ ਟੈਕਨੀਕਲ ਅਸਾਮੀਆਂ ਦੇ ਰੀਵਾਈਜਡ ਸਕੇਲ ਦਾ ਮਾਮਲਾ ਇਸ ਵਿਭਾਗ

ਦੇ ਵਿਚਾਰ ਅਧੀਨ ਹੈ ਅਤੇ ਇਸ ਸਬੰਧੀ ਜ਼ੋ ਫੈਸਲਾ ਲਿਆ ਜਾਵੇਗਾ ਉਸੇ ਅਨੁਸਾਰ ਆਪ ਨੂੰ ਸੂਚਿਤ ਕਰ ਦਿੱਤਾ ਜਾਵੇਗਾ (ਅਨੁਲੱਗ-ਏ, ਪੇਜ ਨੰ: 04)।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਫਾਇਨਾਂਸ ਕਮੇਟੀ ਦੀ ਤੀਜੀ ਮੀਟਿੰਗ ਦੀ Action Taken Report ਵਿੱਚ ਆਈਟਮ ਨੰ: 2.17 ਲਜਾਈ ਗਈ ਜਿਸ ਵਿੱਚ ਫੈਸਲਾ ਹੋਇਆ ਕਿ "Details of such cases will be sent to DTE for directions regarding revision of pay scales of various positions.

ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਫੈਸਲੇ ਅਨੁਸਾਰ ਆਪ ਨੂੰ ਸ਼ਹੀਦ ਭਗਤ ਸਿੰਘ ਸਟੇਟ ਟੈਕਨੀਕਲ ਕੈਂਪਸ, ਫਿਰੋਜਪੁਰ ਵੱਲੋਂ ਪੱਤਰ ਨੰ: 3250 ਮਿਤੀ 21.09.2015 (ਅਨੁਲੱਗ-ਸ, ਪੇਜ਼ ਨੰ: 05 ਤੋਂ 06) ਰਾਹੀਂ ਕਰਮਚਾਰੀਆਂ ਦੇ ਸੋਧੇ ਹੋਏ ਪੇ ਸਕੇਲ/ਗ੍ਰੇਡ ਪੇ ਦੀ ਤਰਜ ਤੇ ਇਸ ਸੰਸਥਾ ਦੇ ਹੇਠ ਲਿਖੇ ਕਰਮਚਾਰੀਆਂ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਲੋੜੀਦੀਆਂ directions (ਸੇਧਾਂ) ਦੇਣ ਲਈ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ:

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Workshop Instructor Pay Scale 10300-34800+4600 i.e. 18030
1.	Senior Technician	10300-34800+3800+150 SPL GP	
2.	Senior Assistant	10300-34800+4400 i.e. 17420	

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Pharmacist Pay Scale 10300-34800+4200 i.e. 16290
1.	Library Assistant	10300-34800+3200 i.e. 13500	

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Clerk and PMO Pay Scale 10300-34800+3200 i.e. 13500
1.	Jr. Technician	5910-20200+2400 i.e. 9880	

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Head Mali, Head Chowkidar, Main Peon and Record lifter Pay Scale 4900-10680+1800 i.e. 7100
1.	Lab. Attendant	4900-10680+1400 i.e. 6700	
2.	Peon	4900-10680+1650 i.e. 6950	

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Jr. Assistant Pay Scale 10300-34800+3600 i.e. 14430
1.	Tech. Grade-I	10300-34800+3200 i.e. 13500	

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Steno-Typist Pay Scale 10300-34800+3200 i.e. 13500
1.	Tech. Grade-II	5910-20200+2800 i.e. 11170	

Sr. No.	Designation	Pay Scale already given by GZSCCET, Bti	Equalized to Steno Pay Scale 10300-34800+3200 i.e. 13500
1.	Driver	5910-20200+2400 i.e. 9880	

ਕਿਰਪਾ ਕਰਕੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Maharaja Ranjit Singh Punjab Technical University
Badal Road, Bathinda -151001
(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਬਾਦਲ ਰੋਡ, ਬਠਿੰਡਾ।

ਹਵਾਲਾ ਨੰ: 1848 Regd

ਮਿਤੀ: 28/7/17

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ,
ਚੰਡੀਗੜ੍ਹ-160036.

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ਡ ਕਰਨ ਬਾਰੇ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਨੂੰ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017 ਰਾਹੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਫੈਸਲੇ ਅਨੁਸਾਰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਸਟਾਫ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ (ਅਨੁਲਗ-ਉ)। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਅਜੇ ਤੱਕ ਕੋਈ ਸੋਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਨਹੀਂ ਭੇਜੀਆਂ।

ਆਪ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਲੋੜੀਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਮੁਹੱਈਆ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsstu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Badal Road, Bathinda -151001
(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਬਾਦਲ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 6963 ਮਿਤੀ: 26/10/17

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036.

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਨੂੰ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017 ਅਤੇ ਪੱਤਰ ਨੰ: 5488 ਮਿਤੀ 28.07.2017 ਰਾਹੀਂ ਤੀਜੀ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਫੈਸਲੇ ਅਨੁਸਾਰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਸਟਾਫ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਲੋੜੀਂਦੀਆਂ ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਪਹਿਲਾਂ ਵੀ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਤੁਰੰਤ ਹਵਾਲੇ ਲਈ ਦੋਵੇਂ ਪੱਤਰਾਂ ਦੀਆਂ ਕਾਪੀਆਂ ਨੱਥੀ ਹਨ (ਅਨੁਲੱਗ-ਉ)। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਅਜੇ ਤੱਕ ਕੋਈ ਸੇਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਨਹੀਂ ਭੇਜੀਆਂ।

ਆਪ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਲੋੜੀਂਦੀ ਸੇਧ/ਹਦਾਇਤਾਂ ਮੁਹੱਈਆ/ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsstu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

= 776

ਮਿਤੀ: 15-3-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036.

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਨੂੰ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017, ਪੱਤਰ ਨੰ: 5488 ਮਿਤੀ 28.07.2017 ਅਤੇ ਪੱਤਰ ਨੰ: 6968 ਮਿਤੀ 26.10.2017 ਰਾਹੀਂ ਤੀਜੀ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਫੈਸਲੇ ਅਨੁਸਾਰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਸਟਾਫ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਲੋੜੀਂਦੀਆਂ ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਤੁਰੰਤ ਹਵਾਲੇ ਲਈ ਪੱਤਰਾਂ ਦੀਆਂ ਕਾਪੀਆਂ ਨੱਥੀ ਹਨ (ਅਨੁਲੱਗ-ਓ)। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਅਜੇ ਤੱਕ ਕੋਈ ਸੋਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਨਹੀਂ ਭੇਜੀਆਂ।

ਇਹ ਕੇਸ ਮੁੜ ਯੂਨੀਵਰਸਿਟੀ ਦੀ 5ਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਆਈਟਮ ਨੰ: 5.2 ਦੀ ਐਕਸ਼ਨ ਟੇਕਨ ਰਿਪੋਰਟ ਵਿੱਚ ਲਿਜਾਇਆ ਗਿਆ, ਜਿਸ ਵਿੱਚ ਫੈਸਲਾ ਹੋਇਆ ਕਿ "In regard to revision of Pay Scales on the pattern of SBSSTC, Ferozepur, DTE&IT office shall sort out the matter before next meeting which is to be scheduled in the second week of June, 2018" (ਅਨੁਲੱਗ-ਅ)।.

ਆਪ ਨੂੰ ਇਹ ਵੀ ਦੱਸਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਪੇ-ਰਵੀਜ਼ਨ ਸਬੰਧੀ ਇਸ ਸੰਸਥਾ ਦੇ ਸ਼੍ਰੀ ਜਸਪਾਲ ਸਿੰਘ ਅਤੇ ਸ਼੍ਰੀ ਬਲਵਿੰਦਰ ਸਿੰਘ, ਜੂਨੀਅਰ ਤਕਨੀਸ਼ੀਅਨਾਂ ਵੱਲੋਂ ਮਾਨਯੋਗ ਪੰਜਾਬ ਅਤੇ ਹਰਿਆਣਾ ਹਾਈ ਕੋਰਟ ਵਿਖੇ ਸਿਵਲ ਰਿਟ ਪਟੀਸ਼ਨ ਦਾਇਰ ਕੀਤੀ ਹੋਈ ਹੈ, ਜਿਸ ਦਾ ਜਵਾਬ ਦਾਅਵਾ ਵੀ ਸੰਸਥਾ ਵੱਲੋਂ ਪੇਸ਼ ਕੀਤਾ ਜਾਣਾ ਹੈ।

ਇਸ ਲਈ ਆਪ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਕੇਸ ਸਬੰਧੀ ਲੋੜੀਂਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਪਹਿਲ ਦੇ ਆਧਾਰ ਤੇ ਮੁਹੱਈਆ/ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1609 ਯਾਦ ਪੱਤਰ ਨੰ: 05 ਮਿਤੀ: 29/5/18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036.

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 5488 ਮਿਤੀ 28.07.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (03) 6968 ਮਿਤੀ 26.10.2017 ਅਤੇ
ਯਾਦ ਪੱਤਰ ਨੰ: (04) 776 ਮਿਤੀ 15.03.2018.

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਨਾਨ-ਟੀਚਿੰਗ ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਸਟਾਫ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਹੋਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੋੜੀਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਕੋਈ ਸੋਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਅਜੇ ਤੱਕ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਕੇਸ ਸਬੰਧੀ ਲੋੜੀਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਪਹਿਲ ਦੇ ਆਧਾਰ ਤੇ ਮੁਹੱਈਆ/ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1214 ਯਾਦ ਪੱਤਰ ਨੰ: 06 ਮਿਤੀ: 22-06-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036.

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 5488 ਮਿਤੀ 28.07.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (03) 6968 ਮਿਤੀ 26.10.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (04) 776 ਮਿਤੀ 15.03.2018 ਅਤੇ
ਯਾਦ ਪੱਤਰ ਨੰ: (05) 1609 ਮਿਤੀ 29.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਮਨਿਸਟੀਰੀਅਲ ਸਟਾਫ) ਸਟਾਫ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਹੋਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੋੜੀਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਕੋਈ ਸੋਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਅਜੇ ਤੱਕ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਕੇਸ ਸਬੰਧੀ ਲੋੜੀਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਪੈਨਲ ਦੇ ਆਧਾਰ ਤੇ ਮੁਹੱਈਆ/ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

22/6/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 07

ਨੰ: 3645

ਵਲ

Reg.

ਮਿਤੀ: 16-11-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 5488 ਮਿਤੀ 28.07.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 6968 ਮਿਤੀ 26.10.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 776 ਮਿਤੀ 15.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (5) 1609 ਮਿਤੀ 29.05.2018 ਅਤੇ
ਯਾਦ ਪੱਤਰ ਨੰ: (6) 1875 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਕੈਟਾਗਰੀ) ਸਟਾਫ਼ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਹੋਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੋੜੀਂਦੀ ਜਾਣਕਾਰੀ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਕੋਈ ਸੋਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਕੇਸ ਸਬੰਧੀ ਲੋੜੀਂਦੀ ਸੋਧ/ਹਦਾਇਤਾਂ ਪਹਿਲ ਦੇ ਆਧਾਰ ਤੇ ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ

16/11/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
16/11

...sptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act. 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 08

ਨੰ: 1055

ਮਿਤੀ: 12/03/19

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 5488 ਮਿਤੀ 28.07.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 6968 ਮਿਤੀ 26.10.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 776 ਮਿਤੀ 15.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (5) 1609 ਮਿਤੀ 29.05.2018 ਅਤੇ
ਯਾਦ ਪੱਤਰ ਨੰ: (6) 1875 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (7) 3505 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਸਟਾਫ਼ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਹੋਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੋੜੀਂਦੀ ਸੇਧ/ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਕੋਈ ਸੇਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਅਜੇ ਤੱਕ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਕੇਸ ਸਬੰਧੀ ਲੋੜੀਂਦੀ ਸੇਧ/ਹਦਾਇਤਾਂ ਪਹਿਲ ਦੇ ਆਧਾਰ ਤੇ ਮੁਹੱਈਆ/ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

11/3/2019
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

ANNEXURE – III

ਗਿਆਨੀ ਜ਼ੈਲ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ ਕੈਂਪਸ, ਭੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

Sub: Permission for Non-recurring expenditure for Maharaja Ranjit Singh Punjab Technical University, Bathinda and its Constituent Colleges.

With reference to the subject matter, the 5th meeting of Finance Committee of Finance Committee of University held on 01.02.2018, the University was permitted to make only following expenditure:

"Recurring Ongoing works, additions/ alterations as per urgent need and new Constituent College i.e. Punjab State Aeronautical Engineering College (PSAEC), Patiala".

But, due to urgent need of Non-recurring expenditure, the Secretary, Govt. of Punjab Cum Chairman BOG approved some expenditure as per ***Annexure – 'A'.***

The approved expenditure, sanction accorded, balance available & other requirement is re-produced below:

Sr. No.	Name of the Institute	Approved on File	Sanction Accorded by the University	Balance Available	Additional Budget Required upto 31.03.2019 (In addition to Column No.5)
(1)	(2)	(3)	(4)	(5)	(6)
1.	PIT, Arniwala	9,52,486/-	9,52,486/-	**Nil**	**5,00,000/-**
2.	PIT, GTB Garh Moga	1,88,05,000/-	71,83,145/-	**1,16,21,855/-**	----
3.	PIT, Nandgarh	1,26,55,532/-	46,45,766/-	**80,09,766/-**	----
4.	PIT, Rajpura	77,13,240/-	64,74,728/-	**12,38,512/-**	----
5.	MRSPTU, BTI (Including GZSCCET)	65,00,000/-	58,59,129/-	**6,40,871/-**	**54,00,000/-**
	Total	**4,66,26,258/-**	**2,51,15,254/-**	**2,15,11,004/-**	**59,00,000/-**

Now, the University is required to apply for the extension of approval to the bodies like Pharmacy Council of India, AICTE & Council of Architecture etc. and to start the admission process for the next academic year, expenditure is required to be met by the University before 31.03.2019.

In pursuance of the decision of Board of Governors of the University in its 7th meeting held on 25.04.2018 vide item No.7.5 ***(Annexure–'B')***, the approval of the Chairman, Board of Governors could be obtained on File to meet emergent non-recurring expenses.

Thus, you are requested to kindly accord the approval for the same.

Vice Chancellor
Maharaja Ranjit Singh
Punjab Technical University, Bathinda

As proposed 21/1/19

The Principal Secretary
to Govt. of Punjab,
Department of Technical Education & Industrial Training, Pb. and
Chairman, Board of Governors
Maharaja Ranjit Singh Punjab Technical University, Bathinda

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ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ ਬਠਿੰਡਾ।

ANNEXURE – 'A'

Sub.: **Permission for non-recurring expenditure for Maharaja Ranjit Singh Punjab Technical University, Bathinda and its Constituent Colleges.**

In view of uncertainty of how many colleges will remain affiliated to MRSPTU, Bathinda, the 5th meeting of Finance Committee of University held on 01-02-2018, the University was permitted to make only following expenditures:

"Recurring Ongoing works, additions/alterations as per urgent need and new Constituent college i.e. Punjab State Aeronautical Engineering College (PSAEC), Patiala".

In view of the fact that new Academic Session is going to start in August, 2018 and a lot of non-recurring expenses are necessitated to be made before the beginning of this session in August 2018 at University main Campus and its Constituent Colleges. Now approximately 75 colleges remain affiliated to the University. It is also informed to Hon'ble Chairman that there is a good response for admissions in the academic year 2018-19.

The urgent expenditure approximately Rs. 5.00 Crore is estimated for University main Campus and its Constituent Colleges out of Rs. 130.64 Crore placed before the 5th Finance Committee of the University. The detail of the same is enclosed at **Annexure-1** (Page no. 1 to 3).

Sr. No.	Name of Institute	Amount (Rs.)	Annexure
01	Punjab Institute of Technology, Arniwala (FAZILKA)	9,52,486/-	**Annexure-2**
02	Punjab Institute of Technology, GTB Garh (Moga)	2,00,55,000/-	**Annexure-3**
03	Punjab Institute of Technology, Nandgarh (Bathinda)	1,38,55,532/-	**Annexure-4**
04	Punjab Institute of Technology, Rajpura (Patiala)	79,13,240/-	**Annexure-5**
05	Maharaja Ranjit Singh Punjab Technical University, Bathinda (including Giani Zail Singh Campus College of Engg. & Tech., Bathinda)	65,00,000/-	
	Total	4,92,76,258/-	

In pursuance of the decision of Board of Governors of the University in its 7th meeting held on 25-04-2018 vide item no. 7.5 (**Annexure-6**), the approval of the Chairman, Board of Governors could be obtained on File to meet emergent non-recurring expenses.

Thus, you are requested to kindly accord the approval for the same

As slightly corrected

No. 458
Dated: 30.5.18

Vice Chancellor
Maharaja Ranjit Singh
Punjab Technical University, Bathinda

The Secretary,
Govt. of Punjab,
Department of Technical Education & Industrial Training Pb.-cum-
Chairman, Board of Governors,
Maharaja Ranjit Singh Punjab Technical University, Bathinda

Approved as proposed

31/5/18

ANNEXURE-IV

Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda -151001

(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 690

ਮਿਤੀ: 08-03-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Maximum Pay Drawn by Dr. Gursharan Singh, Dr. Jyoti Saxena and Dr. R.K. Bansal.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਤੀਜੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 17.01.2017 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: T3.20 ਰਾਹੀਂ ਲਿਜਾਈ ਗਈ ਸੀ। ਜਿਸ ਵਿੱਚ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਸੀ ਕਿ "After deliberation, it was decided that clarification be sought from UGC, AICTE and Department of Finance, Govt. of Punjab" (ਅਨੁਲੱਗ-ਉ)। ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਹੋਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਇਸ ਕੇਸ ਵਿੱਚ ਰਹਿਨੁਮਾਈ ਲੈਣ ਲਈ ਕੇਸ ਪ੍ਰਮੱਖ ਸਕੱਤਰ, ਵਿੱਤ ਵਿਭਾਗ ਨੂੰ ਰਜਿਸਟਰਡ ਪੱਤਰ ਨੰ: 722 ਮਿਤੀ 16-02-2017, ਯੂ.ਜੀ.ਸੀ. ਨੂੰ ਰਜਿਸਟਰਡ ਪੱਤਰ ਨੰ: 746 ਮਿਤੀ 20-02-2017 ਅਤੇ ਯਾਦ ਪੱਤਰ ਨੰ: 5326 ਮਿਤੀ 13-07-17, ਨੰ: 6111 ਮਿਤੀ 24-08-17 (ਅਨੁਲੱਗ-ਅ) ਅਤੇ ਏ.ਆਈ.ਸੀ.ਟੀ.ਈ. ਨੂੰ ਰਜਿਸਟਰਡ ਪੱਤਰ ਨੰ: 747 ਮਿਤੀ 20-02-2017 ਅਤੇ ਯਾਦ ਪੱਤਰ ਨੰ: 5328 ਮਿਤੀ 13-07-17, ਨੰ: 6112 ਮਿਤੀ 24-08-17 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ (ਅਨੁਲੱਗ-ਏ)। ਪੰਜਾਬ ਸਰਕਾਰ ਵਿੱਤ ਵਿਭਾਗ (ਵਿੱਤ ਖਰਚਾ-2 ਸ਼ਾਖਾ) ਦੇ ਮੀਮੋ ਨੰ: 7/19/2017-2ਵਿਖ-2/931785/1 ਮਿਤੀ 01-03-2017 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ ਕਿ ਵਿੱਤ ਵਿਭਾਗ ਵੱਲੋਂ ਕੇਵਲ ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ ਰਾਹੀਂ ਪ੍ਰਾਪਤ ਤਜਵੀਜ਼ਾਂ ਤੇ ਵਿਚਾਰ ਕੀਤਾ ਜਾਂਦਾ ਹੈ, ਇਸ ਲਈ ਅੱਗੇ ਤੋਂ ਵਿੱਤ ਵਿਭਾਗ ਨੂੰ ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ ਰਾਹੀਂ ਪਹੁੰਚ ਕੀਤੀ ਜਾਵੇ ਅਤੇ ਸਿੱਧੇ ਤੌਰ ਤੇ ਵਿੱਤ ਵਿਭਾਗ ਨਾਲ ਪੱਤਰ ਵਿਹਾਰ ਕਰਨ ਤੋਂ ਗੁਰੇਜ ਕੀਤਾ ਜਾਵੇ, ਦੇ ਸਬੰਧ ਵਿੱਚ ਵਧੀਕ ਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ ਨੂੰ ਰਜਿਸਟਰਡ ਪੱਤਰ ਨੰ: 988-989 ਮਿਤੀ 08.03.2017 ਅਤੇ ਯਾਦ ਪੱਤਰ ਨੰ: 5327 ਮਿਤੀ 13-07-2017 ਰਾਹੀਂ ਵਿੱਤ ਵਿਭਾਗ ਤੋਂ ਯੋਗ ਨਜ਼ੀਰਾਂ ਲੈ ਕੇ ਦੇਣ ਲਈ ਲਿਖਿਆ ਗਿਆ, ਜਿਸ ਦਾ ਉਤਾਰਾ ਸ਼੍ਰੀ ਮੋਹਨਬੀਰ ਸਿੰਘ ਸਿੱਧੂ, ਵਧੀਕ ਡਾਇਰੈਕਟਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਨੂੰ ਵੀ ਸਬੰਧਤ ਵਿਭਾਗ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ (ਅਨੁਲੱਗ-ਸ)। ਉਪਰੰਤ ਵਧੀਕ ਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ ਨੂੰ ਰਜਿਸਟਰਡ ਪੱਤਰ ਨੰ: 6110 ਮਿਤੀ 24.08.2017 ਅਤੇ ਯਾਦ ਪੱਤਰ ਨੰ: 6861 ਮਿਤੀ

12.10.2017 ਰਾਹੀਂ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਦੇਣ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ (ਅਨੁਲੱਗ-ਹ) ਯੂ.ਜੀ.ਸੀ. ਵੱਲੋਂ ਪੱਤਰ ਨੰ: F.13-1/2011(PS) ਮਿਤੀ 18.09.2017 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ ਕਿ " I am directed to inform that such issues are required to be decided by the concerned University in the light of State Government norms" (ਅਨੁਲੱਗ-ਕ)। ਵਿੱਤ ਵਿਭਾਗ ਤੋ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਕਰਕੇ ਡਾਇਰੈਕਟਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਵੱਲੋਂ ਪਿੱਠਅੰਕਣ ਨੰ: 2030/ਸ-6/ਈਸੀਸੀ/2017 ਮਿਤੀ 04.12.2017 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ ਕਿ ''ਜੇਕਰ ਕਿਸੇ ਅਧਿਕਾਰੀ ਦੀ ਤਨਖਾਹ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਜਾਰੀ 5ਵੇਂ ਪੇ ਬੈਂਡ ਦੀ ਉਪਰਲੀ ਸੀਮਾ (67000/- ਰੁਪਏ) ਤੇ ਪਹੁੰਚ ਜਾਂਦੀ ਹੈ ਤਾਂ ਉਸ ਨੂੰ ਕੋਈ ਸਲਾਨਾ ਤਰੱਕੀ ਮਿਲਣ ਯੋਗ ਨਹੀਂ ਹੋਵੇਗੀ''(ਅਨੁਲੱਗ-ਖ)।

ਪੰਜਾਬ ਸਰਕਾਰ, ਵਿੱਤ ਵਿਭਾਗ ਵੱਲੋਂ ਦਿੱਤੀ ਗਈ ਰਹਿਨੁਮਾਈ ਅਨੁਸਾਰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.12 ਵਿੱਤ ਵਿਭਾਗ ਦੀਆਂ ਰਿਕਮੈਂਡੇਸ਼ਨ ਅਨੁਸਾਰ implement ਕਰਨ ਲਈ ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਗ), ਜਿਸ ਵਿੱਚ ਵਿੱਤ ਕਮੇਟੀ ਵੱਲੋਂ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "The case shall be referred to Finance Department, Govt. of Punjab through DTE&IT after taking the representation" (ਅਨੁਲੱਗ-ਘ)।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਇਹ ਮਿਸਲ ਆਪ ਜੀ ਨੂੰ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਭੇਜੀ ਜਾਂਦੀ ਹੈ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

ਨੱਥੀ: ਸਬੰਧਿਤ ਅਧਿਕਾਰੀਆਂ ਦੀਆਂ ਪੜਤਿਆਂ
ਪੰਨੇ 03 (ਤਿੰਨ)

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 |2015| and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1512 Regd ਮਿਤੀ: 24-05-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Maximum Pay Drawn by Dr. Gursharan Singh, Dr. Jyoti Saxena and Dr. R.K. Bansal.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 690 ਮਿਤੀ 08.03.2018 ਰਾਹੀਂ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.12 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ (ਕਾਪੀ ਨੱਥੀ)। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ। ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਨੱਥੀ: ਉਕਤ ਅਨੁਸਾਰ

28/5/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
24 (W) 28/5

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1876 ਯਾਦ ਪੱਤਰ ਨੰ: 03 ਮਿਤੀ: 31.08.18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Maximum Pay Drawn by Dr. Gursharan Singh, Dr. Jyoti Saxena and Dr. R.K. Bansal.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 690 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 1578 ਮਿਤੀ 28.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.12 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Dabwali Road, Bathinda -151001
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ਯਾਦ ਪੱਤਰ ਨੰ: 04

ਨੰ: 34499 Reg. ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Maximum Pay Drawn by Dr. Gursharan Singh, Dr. Jyoti Saxena and Dr. R.K. Bansal.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 690 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1578 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1876 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.12 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

16/11/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
16/11

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Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

18

ਯਾਦ ਪੱਤਰ ਨੰ: 05

ਨੰ: 1049

ਮਿਤੀ: 12-03-19

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Maximum Pay Drawn by Dr. Gursharan Singh, Dr. Jyoti Saxena and Dr. R.K. Bansal.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 690 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1578 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1876 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 3499 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.12 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

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ANNEXURE-V

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 691

ਵੱਲ:

ਮਿਤੀ: 08-05-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Removal of Anomalies in Basic Pay.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪੰਜਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.13 (Regarding Removal of Anomalies in Basic Pay) ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਉ), ਜਿਸ ਸਬੰਧੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "The case shall be referred Finance Department, Govt. of Punjab through DTE&IT " (ਅਨੁਲੱਗ-ਅ)।

ਪ੍ਰੋਫੈਸਰਾਂ ਦੀ ਤਨਖਾਹ ਫਿਕਸੇਸ਼ਨ ਵਿੱਚ ਅਨਾਮਲੀ ਕੈਰੀਅਰ ਐਡਵਾਂਸਮੈਂਟ ਸਕੀਮ ਅਧੀਨ ਪਦਉਨਤ ਹੋਣ ਕਰਕੇ ਅਰਥਾਤ ਕਿ ਇਕ ਅਧਿਆਪਕ ਦੇ ਪੀ.ਐਚ.ਡੀ. ਕੰਪਲੀਟ ਹੋਣ ਤੋ ਪਹਿਲਾਂ ਐਸੋਸੀਏਟ ਪ੍ਰੋਫੈਸਰ ਬਣਨਾ ਅਤੇ ਪੀ.ਐਚ.ਡੀ. ਕੰਪਲੀਟ ਕਰਨ ਤੇ ਉਹਨਾਂ ਨੂੰ ਪੀ.ਐਚ.ਡੀ. ਦੀਆਂ ਤਿੰਨ ਨਾਨ-ਕੰਪਾਊਂਡ ਇੰਕਰੀਮੈਂਟਾਂ ਦਾ ਲਾਭ ਦਿੱਤਾ ਗਿਆ ਅਤੇ ਇਸ ਅਧਿਆਪਕ ਨੂੰ ਐਸੋਸੀਏਟ ਪ੍ਰੋਫੈਸਰ ਤੋਂ ਪ੍ਰੋਫੈਸਰ ਪਦ-ਉੱਨਤ ਕੀਤਾ ਗਿਆ। ਇਸ ਅਧਿਆਪਕ ਤੋਂ ਜੂਨੀਅਰ ਐਸੋਸੀਏਟ ਪ੍ਰੋਫੈਸਰ ਜਿਨ੍ਹਾਂ ਨੇ ਪੀ.ਐਚ.ਡੀ. ਪਹਿਲਾਂ ਕਰਨ ਕਰਕੇ ਪਹਿਲਾਂ ਪ੍ਰਮੋਟ ਹੋ ਗਏ ਸਨ ਅਤੇ ਉਨ੍ਹਾਂ ਤੋਂ ਸੀਨੀਅਰ ਐਸੋਸੀਏਟ ਪ੍ਰੋਫੈਸਰ ਦੇ ਪ੍ਰੋਫੈਸਰ ਬਾਅਦ ਵਿੱਚ ਬਣਨ ਕਰਕੇ ਪ੍ਰੋਫੈਸਰ ਦੇ ਤੌਰ ਤੇ ਉਹ ਜੂਨੀਅਰ ਹੋ ਗਏ ਸਨ, ਜਿਨ੍ਹਾਂ ਕਰਕੇ ਬਤੌਰ ਪ੍ਰੋਫੈਸਰ ਸੀਨੀਅਰ ਬਣੇ ਅਧਿਆਪਕਾਂ ਨੇ ਆਪਣੀ ਤਨਖਾਹ ਜੂਨੀਅਰ ਪ੍ਰੋਫੈਸਰ ਦੇ ਬਰਾਬਰ ਕਰਨ ਲਈ ਦਿੱਤੀ ਦਰਖਾਸਤ ਦੇ ਆਧਾਰ ਤੇ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਵਿਚਾਰਨ ਹਿੱਤ ਆਈਟਮ ਨੰ: 5.13 ਲਿਜਾਈ ਗਈ ਸੀ।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਵੱਲੋ ਲਏ ਫੈਸਲੇ ਤਹਿਤ ਮਾਮਲੇ ਤੇ ਵਿੱਤ ਵਿਭਾਗ ਵੱਲੋ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕਰਨੀ ਤਾਂ ਜੋ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਪੇਸ਼ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1119 Regd.

ਵੱਲ:

ਮਿਤੀ: 28-05-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Removal of Anomalies in Basic Pay.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 691 ਮਿਤੀ 08.03.2018 ਰਾਹੀਂ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.13 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ (ਕਾਪੀ ਨੱਥੀ)। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਹਦਾਇਤਾਂ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ। ਆਪ ਜੀ ਨੂੰ ਫਿਰ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਉਕਤ ਅਨੁਸਾਰ

28/5/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

a/c Ans

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ਨੰ: 1877

ਯਾਦ ਪੱਤਰ ਨੰ: 03

ਵੱਲ:

ਮਿਤੀ: 22-06-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Removal of Anomalies in Basic Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 691 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 1579 ਮਿਤੀ 28.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.13 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਹਦਾਇਤਾਂ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 04

ਨੰ: 3500

Reg.

ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Removal of Anomalies in Basic Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 691 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1579 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1877 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.13 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਂਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਹੈ ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਹਦਾਇਤਾਂ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਂਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

16/11/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
16/11

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 05

ਨੰ: 1050

ਮਿਤੀ: 12-03-19

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Removal of Anomalies in Basic Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 691 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1579 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1877 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 3500 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.13 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਂਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਹਦਾਇਤਾਂ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਂਦੀਆਂ ਹਦਾਇਤਾਂ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

11/3/2019
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

ANNEXURE-VI

Mahara Singh Punjab Technical University
(Estb. b wali Road, Bathinda -151001
ab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾ ਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 692 ਮਿਤੀ: 08-03-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Revised Pay Scale of Workshop Instructors.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪੰਜਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.14 (Regarding Revised Pay Scale of Workshop Instructors) ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਓ), ਜਿਸ ਸਬੰਧੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "The case shall be referred to Finance Department, Govt. of Punjab through DTE&IT " (ਅਨੁਲੱਗ-ਅ)। ਇਹ ਆਈਟਮ ਵਰਕਸ਼ਾਪ ਇੰਸਟਰਕਟਰਾਂ ਦੀ ਮੰਗ ਤੇ ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ, ਪਟਿਆਲਾ ਦੇ ਆਧਾਰ ਤੇ ਭੇਜੀ ਗਈ ਸੀ। ਪੂਰੀ ਆਈਟਮ ਸਮੇਤ ਅਨੁਲੱਗਾਂ ਦੇ ਨਾਲ ਸ਼ਾਮਿਲ ਹੈ ਜੀ।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਕਿਰਪਾ ਕਰਕੇ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਦੀ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕਰਨੀ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਪੇਸ਼ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਵੱਲ: R: 1570 Regd Dated: 28-05-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Revised Pay Scale of Workshop Instructors.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 692 ਮਿਤੀ 08.03.2018 ਰਾਹੀਂ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.14 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ (ਕਾਪੀ ਨੱਥੀ)। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ। ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਨੱਥੀ: ਉਕਤ ਅਨੁਸਾਰ

28/5/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
o/c

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1818 ਯਾਦ ਪੱਤਰ ਨੰ: 03 ਮਿਤੀ: 02.06.18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Revised Pay Scale of Workshop Instructors.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 692 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 1580 ਮਿਤੀ 28.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.14 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਹਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 04

ਨੰ: 3501 Regd. ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Revised Pay Scale of Workshop Instructors.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 692 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1580 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1878 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.14 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 05

ਨੰ: 1051

ਮਿਤੀ: 19/03/19

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Revised Pay Scale of Workshop Instructors.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 692 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1580 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1878 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 3501 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.14 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

ANNEXURE-VII

M anjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਸ਼ਹੀਦ ਸ. ਮਨਮੋਹਨ ਸਿੰਘ ਮਨਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 693 ਮਿਤੀ: 08-03-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Re-fixation of Pay.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪੰਜਵੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਯੂਨੀਵਰਸਿਟੀ ਵਿੱਚ ਨਵੇਂ ਨਿਯੁਕਤ ਕੀਤੇ ਸਹਾਇਕ ਰਜਿਸਟਰਾਰਾਂ ਅਤੇ ਡਿਪਟੀ ਰਜਿਸਟਰਾਰਾਂ ਦੀ ਤਨਖਾਹ ਫਿਕਸ ਕਰਨ ਲਈ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.15 (Regarding Re-fixation of Pay) ਵਿਸ਼ੇ ਅਧੀਨ ਲਿਜਾਈ ਗਈ ਸੀ (ਅਨੁਲੱਗ-ਓ), ਜਿਸ ਸਬੰਧੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "The case shall be referred to Finance Department, Govt. of Punjab through DTE&IT " (ਅਨੁਲੱਗ-ਅ)। ਸਬੰਧਿਤ ਆਈਟਮ ਵੇਰਵੇ ਸਹਿਤ ਸਮੇਤ ਅਨੁਲੱਗਾਂ ਦੇ ਆਪ ਜੀ ਨੂੰ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਲੋੜੀਦੀ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਭੇਜੀ ਜਾਂਦੀ ਹੈ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਪੇਸ਼ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1139 Reg/1

ਵੱਲ:

ਮਿਤੀ: 08-03-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Re-fixation of Pay.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 693 ਮਿਤੀ 08.03.2018 ਰਾਹੀਂ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.15 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ (ਕਾਪੀ ਨੱਥੀ)। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ। ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਨੱਥੀ: ਉਕਤ ਅਨੁਸਾਰ

8/3/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
o/c

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
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ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1811 ਪੰਨਾ ਪੱਤਰ ਨੰ: 03 ਮਿਤੀ: 08-06-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Regarding Re-fixation of Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 693 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 1581 ਮਿਤੀ 28.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.15 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਜੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 04

ਨੰ: 3502 Reg. ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Re-fixation of Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 693 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1581 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1879 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.15 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

16/11/18
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
16/11

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 05

ਨੰ: 1052

ਮਿਤੀ: 13/03/19

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Regarding Re-fixation of Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 693 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1581 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1879 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 3502 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.15 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

13/3/2019
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

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ANNEXURE-VIII

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 688

ਮਿਤੀ: 08-03-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Upgradation of One Post of Senior Technician to Lab Superintendent.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੇ ਬੋਰਡ ਆਫ ਗਰਵਨਰਜ਼ ਦੀ ਤੇਈਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 25.07.2017 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 6.24 (Conversion of One of the Post of Senior Technician to Lab. Superintendent) ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਓ), ਜਿਸ ਸਬੰਧੀ ਫੈਸਲਾ ਲਿਆ ਗਿਆ ਕਿ "The Board decided that since re-designation of the post as proposal involved financial repercussions, thus, the case be put up to the Finance Committee of the University." (ਅਨੁਲੱਗ-ਅ)। ਇਸ ਉਪਰੰਤ ਡਾਇਰੈਕਟਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ ਵੱਲੋਂ ਮੀਮੋ ਨੰ: 1884/ਸ-ਤ, ਤ.ਸੀ.ਸੀ./2017 ਮਿਤੀ 02.11.2017 ਰਾਹੀਂ ਵਿੱਤ ਵਿਭਾਗ ਦੇ ਅੰ:ਵਿ:ਪੱ:ਨੰ: 7/18/2014-2ਵਿਖ2/1041670/1 ਮਿਤੀ 10.08.17 ਅਤੇ ਅੰ:ਵਿ:ਪੱ:ਨੰ: 7/18/2014-2ਵਿਖ2/223 ਮਿਤੀ 03.10.17 ਤੇ ਕੁਮੈਂਟ ਲਿਖਿਆ ਗਿਆ ਸੀ ਕਿ ਵਿਭਾਗ ਅਧੀਨ ਮਾਮਲੇ ਬਾਰੇ ਵਿੱਤ ਵਿਭਾਗ ਵੱਲੋਂ ਦਿੱਤੀ ਸਲਾਹ ਅਨੁਸਾਰ ਹੀ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾਵੇ। Equivalent Post ਨੂੰ Create ਜਾਂ Surrender ਕਰਨ ਦੀਆਂ ਖ਼ਾਸ ਹਦਾਇਤਾਂ ਹਨ। ਇਸ ਲਈ ਪ੍ਰਸਤਾਵਿਤ ਵਿਭਾਗ ਨੂੰ ਇਹ ਸਲਾਹ ਦਿੱਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਬਾਰੇ ਕੋਈ ਵੀ ਫੈਸਲਾ ਲੈਣ ਨੂੰ ਹਦਾਇਤ ਅਨੁਸਾਰ ਹੀ ਕੀਤਾ ਲਿਆ ਜਾਵੇ (ਅਨੁਲੱਗ-ਏ)।" ਜਿਸ ਦਾ ਜਵਾਬ ਡਾਇਰੈਕਟਰ, ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਚੰਡੀਗੜ੍ਹ ਨੂੰ ਪੱਤਰ ਨੰ: 7063 ਮਿਤੀ 06.11.2017 ਰਾਹੀਂ ਦੇ ਦਿੱਤਾ ਗਿਆ ਸੀ (ਅਨੁਲੱਗ-ਸ)।

ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪੰਜਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.16 (Upgradation of One Post of Senior Technician to Lab Superintendent) ਰਾਹੀਂ ਮੁੜ ਇਹ ਆਈਟਮ ਪੂਰੇ ਵੇਰਵੇ ਦਰਸਾਉਦੇ ਹੋਏ ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਹ)। ਵਿੱਤ ਕਮੇਟੀ ਵੱਲੋ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "The case shall be referred to Finance Department, Govt. of Punjab through DTE & IT as general policy (ਅਨੁਲੱਗ-ਕ)."

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
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ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਇਹ ਮਿਸਲ ਆਪ ਜੀ ਨੂੰ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਭੇਜੀ ਜਾਂਦੀ ਹੈ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿਚ ਇਸ ਨੂੰ ਵਿਚਾਰ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ
8/3

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Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1502 Regd

ਵੱਲ:

ਮਿਤੀ: 28-03-18

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Upgradation of One Post of Senior Technician to Lab Superintendent.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 688 ਮਿਤੀ 08.03.2018 ਰਾਹੀਂ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.16 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ (ਕਾਪੀ ਨੱਥੀ)। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ। ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਨੱਥੀ: ਉਕਤ ਅਨੁਸਾਰ

28/3/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
28/3

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Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Established by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1280 ਯਾਦ ਪੱਤਰ ਨੰ: 03 ਮਿਤੀ: 22-06-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Upgradation of One Post of Senior Technician to Lab Superintendent.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 688 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 1582 ਮਿਤੀ 28.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਦਰਜ਼ ਆਈਟਮ ਨੰ: 5.16 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

22/6/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
22/6

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 |2015| and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 04

ਨੰ: 3503 Reg. ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Upgradation of One Post of Senior Technician to Lab. Superintendent.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 688 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1582 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1880 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.16 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

16/11/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
16/11

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 05

ਨੰ: 1053

ਮਿਤੀ: 12/03/19

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Upgradation of One Post of Senior Technician to Lab. Superintendent.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 688 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1582 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1880 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 3503 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.16 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

11/3/2019
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

ANNEXURE-IX

Maharaj Singh Punjab Technical University
(Estb. by G ali Road, Bathinda -151001
vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਪ੍ਰਤਾਪ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 694

ਮਿਤੀ: 08-03-17

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Conversion of Secretariat Allowance to Secretariat Pay.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਚੌਥੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 26.04.2017 ਨੂੰ ਹੋਈ ਵਿੱਚ ਉਕਤ ਏਜੰਡਾ ਆਈਆਮ ਨੰ: 4.5 ਰਾਹੀਂ ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਉ), ਜਿਸ ਸਬੰਧੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "Approved, after deliberations, in view of its implementation in other State Universities (ਅਨੁਲੱਗ-ਅ)" ਇਸ ਉਪਰੰਤ ਪੰਜਾਬ ਸਰਕਾਰ, ਵਿੱਤ ਵਿਭਾਗ (ਵਿੱਤ ਖਰਚਾ-2 ਸ਼ਾਖਾ) ਵੱਲੋਂ ਮੀਮੋ ਨੰ: 7/100/2014-2ਵਿਖ-2/978858/1 ਮਿਤੀ 17.05.017 ਰਾਹੀਂ ਲਿਖਿਆ ਗਿਆ ਕਿ "ਵਿਸ਼ੇ ਅੰਕਿਤ ਮਾਮਲੇ ਸਬੰਧੀ ਆਈਟਮ ਨੰ: 4.5 ਦੇ ਸਬੰਧ ਵਿੱਚ Approved, after deliberations, in view of its implementation in other state universities ਲਿਖਿਆ ਗਿਆ ਹੈ। ਇਸ ਸਬੰਧੀ ਸਪੱਸ਼ਟ ਕਰਨ ਦੀ ਖੇਚਲ ਕੀਤੀ ਜਾਵੇ ਕਿ ਇਹ ਪ੍ਰਵਾਨਗੀ ਕਦੋਂ ਅਤੇ ਕਿਸ ਪੱਧਰ ਤੇ ਲਈ ਗਈ ਹੈ। ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ ਨੂੰ ਤੁਰੰਤ ਜਾਣੂੰ ਕਰਵਾਇਆ ਜਾਵੇ ਅਤੇ ਮੁੜ ਮੀਮੋ ਨੰ: 7/100/2014-2ਵਿਖ-2/1009662/1 ਮਿਤੀ 23.06.2017 ਰਾਹੀਂ ਸੂਚਨਾਂ ਤੁਰੰਤ ਭੇਜਣ ਲਈ ਕਿਹਾ ਗਿਆ (ਅਨੁਲੱਗ-ਏ), ਜਿਸ ਦਾ ਜਵਾਬ ਦਫ਼ਤਰ ਦੇ ਰਜਿਸਟਰਡ ਪੱਤਰ ਨੰ: 5224 ਮਿਤੀ 07.07.2017 ਨੂੰ ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ ਨੂੰ ਭੇਜ ਦਿੱਤਾ ਗਿਆ। (ਅਨੁਲੱਗ-ਸ)। ਉਪਰੰਤ ਪੰਜਾਬ ਸਰਕਾਰ, ਵਿੱਤ ਵਿਭਾਗ (ਵਿੱਤ ਖ਼ਰਚਾ-2 ਸ਼ਾਖਾ) ਦੇ ਪਿੱਠ ਅੰਕਣ ਨੰ: 07/100/2014-2ਵਿਖ2/1030671/2 ਮਿਤੀ 25-07-2017 ਰਾਹੀ ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਚੌਥੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਦੀ ਆਈਟਮ ਨੰ: 4.5 ਦਾ ਹਵਾਲਾ ਦਿੰਦੇ ਹੋਏ ਲਿਖਿਆ ਗਿਆ ਕਿ "ਵਿਸ਼ੇ ਅੰਕਿਤ ਮੀਟਿੰਗ ਦੇ ਏਜੰਡੇ ਦੀ ਆਈਟਮ ਨੰ: 4.5 ਦੇ ਸਬੰਧ ਵਿੱਚ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਵੱਲੋ ਲਏ ਗਏ ਫੈਸਲੇ ਨੂੰ ਤੁਰੰਤ ਰੱਦ ਕਰਦੇ ਹੋਏ, ਵਿੱਤ ਵਿਭਾਗ (ਵਿੱਤ ਪ੍ਰਸੋਨਲ-2 ਸ਼ਾਖਾ) ਵੱਲੋ ਜਾਰੀ ਹਦਾਇਤਾਂ ਨੰ:3/10/10-5ਵਿਪ੍2/786-91 ਮਿਤੀ 15-12-2011 ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾਵੇ" (ਅਨੁਲੱਗ-ਹ)।

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪੰਜਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ, ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.18 ਲਿਜਾਈ ਗਈ (ਅਨੁਲੱਗ-ਕ), ਜਿਸ ਸਬੰਧੀ ਕਮੇਟੀ ਵੱਲੋਂ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ "The case shall be referred to Finance Department, Govt. of Punjab through DTE &IT (ਅਨੁਲੱਗ-ਖ)।

ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਇਹ ਮਿਸਲ ਆਪ ਜੀ ਨੂੰ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਭੇਜੀ ਜਾਂਦੀ ਹੈ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਪੇਸ਼ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਰਜਿਸਟਰਾਰ

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 |2015| and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 1573 Regd ਮਿਤੀ: 28-03-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Conversion of Secretariat Allowance to Secretariat Pay.**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਇਸ ਦਫ਼ਤਰ ਦੇ ਪੱਤਰ ਨੰ: 694 ਮਿਤੀ 08.03.2018 ਰਾਹੀਂ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.18 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ (ਕਾਪੀ ਨੱਥੀ)। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ। ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਨੱਥੀ: ਉਕਤ ਅਨੁਸਾਰ

28/3/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
o/c Bro

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 |2015| and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਨੰ: 12.21 ਯਾਦ ਪੱਤਰ ਨੰ: 103 ਮਿਤੀ: 22-06-18

ਵੱਲ:

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ 36-ਏ
ਚੰਡੀਗੜ੍ਹ 160036.

ਵਿਸ਼ਾ: **Conversion of Secretariat Allowance to Secretariat Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 694 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (02) 1583 ਮਿਤੀ 28.05.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.18 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਜੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਲਿਖਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

22/6/2018
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
22/6

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 04

ਨੰ: 3504 Reg. ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Conversion of Secretariat Allowance to Secretariat Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 694 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1583 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1881 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.18 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 |2015| and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 07

ਨੰ: 3505 Reg. ਮਿਤੀ: 16-11-18

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: ਪੇ ਸਕੇਲ ਰਿਵਾਈਜ਼ ਕਰਨ ਬਾਰੇ।

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 1350 ਮਿਤੀ 07.04.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 5488 ਮਿਤੀ 28.07.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 6968 ਮਿਤੀ 26.10.2017
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 776 ਮਿਤੀ 15.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (5) 1609 ਮਿਤੀ 29.05.2018 ਅਤੇ
ਯਾਦ ਪੱਤਰ ਨੰ: (6) 1875 ਮਿਤੀ 22.06.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਨਾਨ-ਟੀਚਿੰਗ (ਟੈਕਨੀਕਲ ਅਤੇ ਸਪੋਰਟਿੰਗ) ਸਟਾਫ਼ ਦੇ ਸਕੇਲ ਸੋਧਣ ਲਈ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੇ ਹੋਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਲੋੜੀਂਦੀ ਸੇਧ/ਹਦਾਇਤਾਂ ਜਾਰੀ ਕਰਨ ਲਈ ਬੇਨਤੀ ਕੀਤੀ ਗਈ ਸੀ। ਪਰੰਤੂ ਆਪ ਵੱਲੋਂ ਕੋਈ ਸੇਧ/ਹਦਾਇਤਾਂ ਇਸ ਦਫ਼ਤਰ ਨੂੰ ਅਜੇ ਤੱਕ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈਆਂ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਕੇਸ ਸਬੰਧੀ ਲੋੜੀਂਦੀ ਸੇਧ/ਹਦਾਇਤਾਂ ਪਹਿਲ ਦੇ ਆਧਾਰ ਤੇ ਮੁਹੱਈਆ/ਜਾਰੀ ਕੀਤੀਆਂ ਜਾਣ ਤਾਂ ਜੋ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਅਗਲੀ ਹੋਣ ਵਾਲੀ ਵਿੱਤ ਕਮੇਟੀ ਨੂੰ ਰਿਪੋਰਟ ਕੀਤੀ ਜਾ ਸਕੇ ਜੀ।

ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)
16/11

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)
ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

ਯਾਦ ਪੱਤਰ ਨੰ: 05

ਨੰ: 1054 ਮਿਤੀ: 13/03/19

ਵੱਲ

ਡਾਇਰੈਕਟਰ
ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ
(ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਵਿੰਗ)
ਪਲਾਟ ਨੰ: 1, ਸੈਕਟਰ:36-ਏ
ਚੰਡੀਗੜ੍ਹ-160036

ਵਿਸ਼ਾ: **Conversion of Secretariat Allowance to Secretariat Pay.**

ਹਵਾਲਾ: ਇਸ ਯੂਨੀਵਰਸਿਟੀ ਦਾ ਪੱਤਰ ਨੰ: 694 ਮਿਤੀ 08.03.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (2) 1583 ਮਿਤੀ 28.05.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (3) 1881 ਮਿਤੀ 22.06.2018
ਯਾਦ ਪੱਤਰ ਨੰ: (4) 3504 ਮਿਤੀ 16.11.2018

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਤੇ ਹਵਾਲਾ ਅਧੀਨ ਦਰਸਾਏ ਪੱਤਰਾਂ ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਪ ਜੀ ਨੂੰ ਯੂਨੀਵਰਸਿਟੀ ਦੀ ਪੰਜਵੀਂ ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 01.02.2018 ਨੂੰ ਹੋਈ ਵਿੱਚ ਏਜੰਡਾ ਆਈਟਮ ਨੰ: 5.18 ਸਬੰਧੀ ਹੋਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਡੀਟੇਲ ਕੇਸ ਭੇਜਦਿਆਂ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਪਰੰਤੂ ਇਸ ਸਬੰਧੀ ਅਜੇ ਤੱਕ ਕੋਈ ਰਹਿਨੁਮਾਈ ਪ੍ਰਾਪਤ ਨਹੀਂ ਹੋਈ।

ਆਪ ਜੀ ਨੂੰ ਮੁੜ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਇਸ ਸਬੰਧੀ ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਤੋਂ ਰਹਿਨੁਮਾਈ ਲੈ ਕੇ ਭੇਜਣ ਦੀ ਖੇਚਲਾ ਕੀਤੀ ਜਾਵੇ ਤਾਂ ਜੋ ਅਗਲੀ ਵਿੱਤ ਕਮੇਟੀ ਵਿੱਚ ਇਹ ਆਈਟਮ ਲਿਜਾਈ ਜਾ ਸਕੇ ਜੀ।

13/3/2019
ਡਿਪਟੀ ਰਜਿਸਟਰਾਰ (ਐਡਮਨ.)

Website: mrsptu.ac.in, Ph. No 0164-2284297, Fax 0164-2284197, Email: reg@mrsptu.ac.in

ANNEXURE-A
Annexure of Rs. 599 Lacs

B)	GZSCCET, Bathinda			
	Maintenance of Civil Works, Horticulture, House Keeping, Electrical, Public Health etc.			
	Provision of LED's, refrigerators and Dinning & Centre tables in rooms of Guest House			4.00
	Washing clothes, purchase of utensils & bedsheets etc.			1.00
	Sweeping Machine for roads High Pressure Cleaner, Walk Behind Sweeper			25.00
	Purchase of plants/ tools for cutting of hedges etc.			5.00
	Purchase of material for House keeping like phenyl, brooms, toilet cleaners etc.			4.00
	Repair of agriculture implements etc			1.00
	Purchase of Public Health items, carpentry Items and other related Public Health works for routine works etc			20.00
	Bleaching Powder & Ferric Alum etc. (consumable)			4.00
	Purchase of material as Cement, Sand etc.			10.00
	Maintenance works in Boys Hostels			150.00
	Maintenance works in Girls Hostel			30.00
	Maintenance of Electrical works in Hostel			30.00
	White Wash/Painting etc in Hostels, Residences & Instructional Area in the Campus			10.00
	Additions/ alterations in various Buildings & allied works in Instructional Area			40.00
	Providing of Vitrified Tile Flooring & renovation including replacement of fixtures & supply/ drainage pipes in Offices/ residences etc. (Phase-I)			50.00
	Maintenance works in residential Colony			50.00
	Addition/ alteration and renovation in Guest House			40.00
	Grill/ fencing in Athletics/ Hockey Ground and other works of Sports Deptt			30.00
	Repair/ renovation/ flooring etc. of Gymnasium Hall			20.00
	De-silting of S & S tanks, over-head tanks and other related works etc. in the campus			5.00
	Repair to machinery, sluice valves etc at water works			5.00
	De-silting of Sewer lines, manholes and Sewerage Disposal Plant			5.00
	Purchase of Electrical items as switches, cables, tube lights, CFL etc.			30.00
	Repair/ servicing to existing Air Conditioners, Fans, Electric Motors etc.			5.00
	Diesel for DG Sets (consumable)			10.00
	P/F of CCTV Camera's with wire, cable etc.			5.00
	Unforseen Expenses			10.00
	Total			**599.00**

ANNEXURE – XI

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

BALANCE SHEET AS ON 31ST MARCH, 2016

(Amount in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
SOURCES OF FUNDS			
CORPUS/CAPITAL FUND	1	11,04,45,039	-
RESERVE & SURPLUS	2	75,11,34,439	-
EARMARKED/ ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITY	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	4,58,64,845	-
TOTAL		**90,74,44,393**	**-**
APPLICATION OF FUNDS			
FIXED ASSETS (GROSS BLOCK)			
TANGIBLE ASSETS	8A	1,05,39,252	-
INTANGIBLE ASSETS	8B	16,18,161	
CAPITAL WORK IN PROGRESS	8C	6,61,00,000	
INVESTMENT- FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENT- OTHERS	10	74,48,58,157	-
CURRENT ASSETS, LOANS & ADVANCES	11	8,43,28,823	-
MISCELLANEOUS EXPENDITURE (To the Extent not written off or adjusted)		-	-
	TOTAL	**90,74,44,393**	**-**

Notes:- 1. Significant Accounting Policies attached as per Schedule-24 forming part of Financial Statements
2. Contingent Liabilites and Notes on Accounts as per Schedule 25 forming part of Financial Statements

Compiled from Books of Accounts
For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Place :-Bathinda
Dated:-

Sr. Assistant

Finance Officer

Assisstant Registrar

Registrar

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
(Formerly known as Maharaja Ranjit Singh State Technical University)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016

(Amount in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
A) INCOME			
Income from Sales/ Services	12	-	-
Grants/ Subsidies	13	-	-
Fees/ Subscriprion	14	9,73,36,248	-
Income from Investment	15	-	-
Income from Royality, Publications etc	16	-	-
Interest Earned	17	4,43,23,378	-
Other Income	18	2,28,209	-
Increase/ Decrease In stock	19		
TOTAL (A)		**14,18,87,836**	-
B) EXPENDITURE			
Establishment Expenses	20	1,39,49,276	-
Other Administrative Expenses	21	1,63,59,012	-
Expenditure on Grants, Subsidies etc.	22	-	-
Finance Cost	23	-	-
Depreciation (Net Total at year end- Corresponding to sch 8)		11,34,459	-
TOTAL (B)		**3,14,42,747**	-
Balance being excess of Income over Expenditure (A-B)		**11,04,45,089**	-
Less : Transfer to Earmarked/ Endowment Fund		-	-
Transfer to Special Reserve (Specify each)		-	-
Excess Depreciation Reserve Account		-	-
Transfer to/ from General Reserve		**11,04,45,089**	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-	-

Notes:- 1. Significant Accounting Policies attached as per Schedule-24 forming part of Financial Statements
2. Contingent Liabilites and Notes on Accounts as per Schedule 25 forming part of Financial Statements

Compiled from Books of Accounts

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Sr. Assistant

Finance Officer

Assisstant Registrar

Registrar

Place :-Bathinda
Dated:-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2016

SCHEDULE-1 CORPUS / CAPITAL FUND

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
Balance at the beginning of the year	-	-
Add : Contribution Toward Corpus/ Capital Fund	-	-
Less : Depreciation Reserve Fund Diff	-	-
Add:Excess/ (Deficit) of Income/ (Loss) Over Expenditure	11,04,45,089.46	-
Balance at the End of the year	**11,04,45,089.46**	-

SCHEDULE-2 RESERVES & SURPLUS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) CAPITAL RESERVE		
As per last Accounts	-	-
Addition During the Year :- Grant Received from PTU on Behalf of State Govt	75,00,00,000.00	-
Less : Deduction during the year	-	-
Balance at the Year End	75,00,00,000.00	-
2) REVALUATION RESERVE		
As per last Accounts	-	-
Addition During the Year	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
3) SPECIAL RESERVE- DEPRECIATION		
As per last Accounts	-	-
Addition Depeciation for the Year	11,34,459.00	-
Addition during the year	-	-
Addition Interest on Investment	-	-
Less : Deduction during the year	-	-
Balance at the Year End	11,34,459.00	-
4) SPECIAL RESERVE (DEPRECIATION ASSETS UNDER GRANT PROJECT)		
As per last Accounts	-	-
Addition Depeciation for the Year	-	-
Addition during the year	-	-
Addition Interest on Investment	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
5) RESERVE (ASSETS UNDER GRANT PROJECTS)		
As per last Accounts	-	-
Addition During the Year	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
TOTAL (1+2+3+4+5)	**75,11,34,459.00**	-

SCHEDULE-3 EARMARKED/OTHER/ ENDOWMENT FUNDS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16) BREAK UP FUND WISE-PROJECT FUNDS	CURRENT YEAR (2015-16) BREAK UP FUND WISE-UGC Grant	CURRENT YEAR (2015-16) TOTAL	PREVIOUS YEAR (2014-15) TOTAL
A) Opening Balance	-	-	-	-
B) Addition during the year				
i) Donations/ Grants	-	-	-	-
ii) Income from Investment made on account of Funds	-	-	-	-
iii) Other Additions (Fee/ Subscription & Other Income)	-	-	-	-
iv) Excess Grant Dep Reserve Created		-	-	-
SUB TOTAL A+B	-	-	-	-
C) Utilisation/ Expenditure toward objective of Fund				
i) Capital Expenditure				
- Fixed Assets	-	-	-	-
- Others	-	-	-	-
Total	-	-	-	-
ii) Revenue Expenditure				
- Salaries, wages and allowances etc	-	-	-	-
- Rent	-	-	-	
- Other Adminstrative Expenses	-	-	-	-
Total	-	-	-	-
SUB TOTAL-C	-	-	-	-
NET BALANCE AS AT THE YEAR END (A+B-C)	-	-	-	-

SCHEDULE-4 SECURED LOANS AND BORROWINGS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1. Central Govt	-	-
2. State Govt	-	-
3. Financial Institutions		
a) Term Loans	-	-
- Interest Accued but not due	-	-
4. Banks		
a) Term Loan		
- Interest Accued but not due	-	-
b) Other Loans	-	-
- Interest Accued but not due		
5. Other Insitutions & Agencies	-	-
6. Debentures	-	-
7. Other (Specify)	-	-
TOTAL	-	-

SCHEDULE-5 UNSECURED LOANS AND BORROWINGS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1 Central Govt	-	-
2 State Govt	-	-
3 Financial Institutions		
a) Term Loans		
- Interest Accued but not due	-	-
4 Banks	-	-
a) Term Loan		
- Interest Accued but not due	-	-
b) Other Loans	-	-
- Interest Accued but not due	-	-
5 Other Insitutions & Agencies	-	-
6 Debentures & Bonds	-	-
7 Fixed deposits	-	-
	-	-
8 Others Specify	-	-
TOTAL	-	-

SCHEDULE-6 DEFERRED CREDIT LIABILITIES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
A) Acceptance secured by hypothication of capital Equipment and other assets	-	-
B) Others	-	-
TOTAL	-	-

SCHEDULE-7 CURRENT LIABILITIES AND PROVISIONS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
A) CURRENT LIABILITIES		
1. Acceptances	-	-
2. Sundry Creditors		
a) For Goods	-	-
b) Others	10,67,361.57	-
	24,070.00	-
3. Advance received	3,98,69,398.00	-
4. Interest Accrued but not due		
a) Secured Loans/ Borrowings	-	-
b) Unsecured Loans/ borrowings	-	-
5. Statutory Liabilities		
a) Overdue		
b) others	-	
	-	-
6. Other Liabilities		
a) Securities/ EMD Payable	23,12,560.87	-
SUB TOTAL (A)	4,32,73,390.44	-
B) PROVISIONS		
1. For Taxation		
2. Gratuity		
3. Superannuation/ Pension		
4. Accumulated Leave Encashment		
5. Trade Warranties/ Claims		
6. Others		
	25,91,454.43	-
SUB TOTAL (B)	25,91,454.43	-
TOTAL (A+B)	4,58,64,844.87	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-8A TANGIBLE ASSETS CHART FOR THE FINANCIAL YEAR 2015-16

(Amount in Rs.)

S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK AS ON 31/03/2016	NET BLOCK AS ON 31/03/2015
			Opening Balance	Addition before 30.09.15	Addition after 30.09.15	Sale/ Adjustment	Total	Opening Balance	Current Year Depriciation	Adjustment	Total		
1	Building	10%	0.00	0.00	1655917.00	0.00	1655917.00	0.00	82796.00		82796.00	1573121.00	0.00
2	Furniture & Fixtures	10%	0.00	26500.00	5805465.00	0.00	5831965.00	0.00	292923.00		292923.00	5539042.00	0.00
4	Computers	60%	0.00	0.00	188230.00	0.00	188230.00	0.00	58337.00	-	58337.00	129893.00	0.00
5	Office equipment	15%	0.00	0.00	37725.00	0.00	37725.00	0.00	2829.00		2829.00	34896.00	0.00
6	Library	100%	0.00	0.00	9821.00	0.00	9821.00	0.00	4910.00		4910.00	4911.00	0.00
7	Machinery	15%	0.00	4650.00	244342.00	0.00	248992.00	0.00	14721.00	-	14721.00	234271.00	0.00
8	Vehicle	15%	0.00	0.00	2566602.00	0.00	2566602.00	0.00	192495.00		192495.00	2374107.00	0.00
	Total		**0.00**	**31150.00**	**10508102.00**	**0.00**	**10539252.00**	**0.00**	**649011.00**	-	**649011.00**	**9890241.00**	**0.00**

SCHEDULE-8B INTANGIBLE ASSETS CHART FOR THE FINANCIAL YEAR 2015-16

(Amount in Rs.)

S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK AS ON 31/03/2016	NET BLOCK AS ON 31/03/2015
			Opening Balance	Addition before 30.09.15	Addition after 30.09.15	0	Total	Opening Balance	Current Year Depriciation	Adjustment	Total		
1	Softwares	60%	0.00	0.00	1618161.00	0.00	1618161.00	0.00	485448.00		485448.00	1132713.00	0.00

SCHEDULE-8C CAPITAL WORK IN PROGRESS

(Amount in Rs.)

S. No.	Name of the Asset	Rate	Opening Balance	ADDITION	CAPITALISED DURING THE YEAR	CWIP AS AT 31/03/2016	CWIP AS AT 31/03/2015
1	Building	0%	0.00	66100000.00	0.00	66100000.00	0.00
	Total		**0.00**	**66100000.00**	**0.00**	**66100000.00**	**0.00**

Sr. Assistant

Assisstant Registrar

Finance Officer

Registrar

P20

SCHEDULE-9 INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1 In Government Securities	-	-
2 Other Approved securities	-	-
3 Shares	-	-
4 Debentures and Bonds	-	-
5 Subsidiaries and Joint Ventures	-	-
6 Others (To Be Specified) Bank Deposit	-	-
TOTAL	-	-

SCHEDULE-10 INVESTMENTS OTHERS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1 In Government Securities	-	-
2 Other Approved securities	-	-
3 Shares	-	-
4 Debentures and Bonds	-	-
5 Subsidiaries and Joint Ventures	-	-
6 Others (To Be Specified) Banks	74,48,58,157.00	-
TOTAL	74,48,58,157.00	-

SCHEDULE-11 CURRENT ASSETS, LOANS AND ADVANCES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
A) CURRENT ASSETS		
1. Inventories		
a) Store & Spares	-	-
b) Loose Tools	-	-
c) Stock In Trade		-
Finished Goods	-	-
Work in progress	-	-
Raw Material	-	-
2. Sundry Debtors		
a) Debts Outstanding for period exceeding 6 Months	-	-
b) Others	3,30,93,262.00	-
3. Cash Balance in Hand (Including Cheque/Drafts & Imprest)	-	-
4. Bank Balance		
a) With Scheduled banks		
in Current Accounts	-	-
in deposit Accounts	-	-
in Saving Accounts	1,42,46,604.85	-
b) With non schedule Banks		
in Current Accounts	-	-
in deposit Accounts	-	-
in Saving Accounts	-	-
5. Post Office - Saving Accounts	-	-
SUB-TOTAL (A)	4,73,39,866.85	-
B) LOANS & ADVANCES AND OTHER ASSETS		
1. Loans		
a) Staff	-	-
b) Other entities engaged in activities/ objectives similar to that of the entitity	16,25,371.00	-
c) Others	-	-
2. Advances and other amounts recoverable in cash or kind or value to be received		
a) On Capital Account	-	-
b) Prepayments	32,03,005.00	-
c) Others (Security Deposit)	-	-
3. Income Accrued		
a) On Investment from Earmarked/ Endowment Funds	-	-
b) On Investment - Others	-	-
c) On Loans & advances	-	-
d) Others (Bank Interest)	3,21,60,580.48	-
e) Fees Recoverable	-	
4. Claims Receivable	-	-
5. Depreciation Fund Investments	-	-
SUB-TOTAL (B)	3,69,88,956.48	-
TOTAL (A+B)	8,43,28,823.33	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-12 INCOME FROM SALE/SERVICES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) INCOME FROM SALES	-	-
2) INCOME FROM SERVICES	-	-
TOTAL	-	-

SCHEDULE-13 GRANTS/SUBSIDIES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
(Irrevocable Grants & Subsidies Received)		
1) Central Government	-	-
2) State Government	-	-
3) Government Agencies	-	-
4) Institutions/Welfare Bodies (UGC)	-	-
5) International Organisation	-	-
6) Others (Specify)	-	-
TOTAL	-	-

SCHEDULE - 14 FEES /SUBSCRIPTION

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) Admission/ Processing Fees	2,70,76,000.00	-
2) Affiliation/ Processing Fees	11,40,000.00	-
3) Seminar/ Program Fees	-	-
4) University Continuation Fees	6,03,950.00	-
5) Continuation Charges	3,38,56,250.00	-
6) University Eligibility/ Enrolment Fee	24,15,800.00	-
7) University Regitration Fees	48,31,600.00	-
5) Others (Specify)	-	-
Sports Fees	15,58,500.00	-
Provisional Affiliation Fees	18,00,000.00	-
Revaluation Fees	3,55,600.00	-
Examination Fees	80,27,110.00	-
Magazine Fees	12,07,900.00	-
Match Fees	15,400.00	-
Bedding Charges	4,380.00	-
Cultural & Allied Activities	12,07,900.00	-
Entry Fees	1,03,100.00	-
Inspection Fees	17,25,000.00	-
University related Fees	16,100.00	-
University Sports Facilities Dev Fees	12,07,900.00	-
University Sports Fees	4,27,900.00	-
Youth Festival Fee	7,60,500.00	-
Youth Welfare Fee	12,07,900.00	-
Fees	63,00,250.00	-
Finishing School	19,758.00	-
Fees for appointment	14,67,450.00	-
TOTAL	9,73,36,248.00	-

SCHEDULE - 15 INCOME FROM INVESTMENTS

PARTICULARS	From Earmarked Funds		Investment- Others	
	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) Interest				
a) On Govt securities				
b) Other Bonds/ Debentures	-	-	-	-
	-	-	-	-
2) Dividends				
a) On Shares				
b) On Mutual Fund Securities	-	-	-	-
	-	-	-	-
3) Rents				
4) Other (Specify)	-	-	-	-
Interest				
	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ ENDOWMENT FUND				

SCHEDULE -16 INCOME FROM ROYALITY, PUBLICATIONS ETC

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) Income from Royality		
2) Income from Publications	-	-
3) Others (Specify)	-	-
License Fees		
	-	-
TOTAL	-	-

SCHEDULE - 17 INTEREST EARNED

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) Interest on Term deposits		
a) With Scheduled Banks	4,43,23,378.48	-
b) With Non Scheduled Banks	-	-
c) With Insitutions	-	-
d) Others	-	-
2) On Saving Accounts		
a) With Scheduled Banks	-	-
b) With Non Scheduled Banks	-	-
c) With Post Office Saving Account	-	-
d) Others	-	-
3) On Loans		
a) Employees / Staff	-	-
b) Others	-	-
4) Interest on debtors & other receivables	-	-
TOTAL	4,43,23,378.48	-

SCHEDULE-18 OTHER INCOME

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
1) Profit on sale/ disposal of Assets		
a) Owned assets		
b) Assets acquired out of grants or received free of cost		
2) Export incentive realized		
3) Fees for Miscellaneous Services		
4) Miscellaneous Incomes		
Alliliation Fees	-	
Course Closure Fees	-	
Institute closer fees	-	
Late Fees	-	
RTI Fees	395.00	
Tender Fees	1,32,007.48	
Misc. Income	95,807.00	
TOTAL	2,28,209.48	-

SCHEDULE-19 INCREASE/ (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
a) Closing Stock		
1) Finished Goods	-	-
2) Work in Progress	-	-
b) Opening Stock		
1) Finished Goods	-	-
2) Work in Progress	-	-
NET INCREASE/ (DECREASE) [a-b]	-	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-20 ESTABLISHMENT EXPENSES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
	Rs.	Rs.
a) Salaries & Wages	1,39,49,276.00	-
b) Staff Welfare Expenses	-	-
c) Expenses on Employees Retirement and Terminal Benefits	-	-
d) Other (Specify)	-	-
Total	1,39,49,276.00	-

SCHEDULE -21 OTHER ADMINISTRATIVE EXPENSES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
Purchases (Consumables)	-	-
Electrical & Power	7,04,854.74	-
Insurance	-	-
Repair and Maintainance	8,77,095.00	-
Rent, Rates and Taxes	-	-
Vehicle Running Expenses	2,33,257.00	-
Postage, Telephone and Communication	5,69,735.26	-
Printing and Stationary	7,80,360.00	-
Exam Expenses	48,02,421.00	-
Travelling and Convayence	4,92,549.00	-
Hospitality Expenses/ Hotel / Meeting Bill Etc	10,50,906.00	-
Advertisement and Publicity	44,78,990.00	-
Others (Specify)	-	-
Bank Charges	3,218.50	
Cultural Expenses	1,06,273.00	-
Legal Expenses	2,63,600.00	-
News Paper/ Periodical Exp	1,02,358.00	-
Recruitment Expenses	1,32,423.00	-
Sports Expenses	9,04,787.00	-
Youth Expenses	7,96,903.00	-
Horticulture and Land Scaping	46,222.00	-
Misc Exp	13,059.00	-
TOTAL	**1,63,59,011.50**	-

SCHEDULE - 22 EXPENSES ON GRANT, SUBSIDIES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
a) Grant given to institutions/ Organisations	-	-
b) Subsidies Given to Institution/Organisations	-	-
Total	-	-

SCHEDULE - 23 FINANCE COST

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
a) On Fixed Loans		
b) On other Loans (including Bank Charges)	-	-
c) Others (specify)		
FLC Charges		
Bank Charges	-	-
	-	-
Total	-	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-24 UNIVERSITY OVERVIEW AND SIGNIFICANT ACCOUNTING POLICIES

a. UNIVERSITY OVERVIEW

The University is established under 'The Maharaja Ranjit Singh State Technical University Act, 2014 vide Punjab Act no. 5 of 2015 by Punjab Government. The University is established for the advancement of technical education and development thereof in Certain Districts of State of Punjab.

b. BASIS OF PREPERATION

The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute of Chartered Accountants of India. Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.

c. USE OF ESTIMATES

The preparation of financial statements, in conformity with GAAP, requires management to make estimates that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. While assessing work in progress estimates has been made on the basis of running bills and information provided by the contractor agency.

d. FIXED ASSETS

Fixed Assets acquired by the University are valued at cost of acquisition inclusive of inward freight, duties & taxes & incidental expenses related to acquisition.

e. DEPRECIATION

Depreciation has been provided on Written Down Value Method at the rates specified in the Income Tax Act, 1961

f. STORE EXPENDITURE

All purchases for Supplies, Inventory, Consumables, Stores & Spares etc. are treated as expenditure at the time of purchase. The assets/store having use of life less than 3 years or in nature of maintainenance are treated as revenue expenditure .

g. REVENUE RECOGNITION

All revenue from Application Fee, Grants and other receipts are recognised on accrual basis.

h. EXPENDITURE

Expenses are accounted for on the accrual basis .

i. GRANTS

Grants are being treated on receipt basis. Grant received by the university for specific purpose are utilized for the purpose & the unspent balance is shown under the head earmarked / Endowment Funds. Grants utilized on depreciable fixed assets shown under the head Corpus Fund/Capital Fund & depreciation on those assets is charged, over the period as suggested by the Accounting Standard AS-12 issued by the ICAI.

j. RETIREMENT BENEFITS

Retirement benefits like leave encashment & grauity are accounted for on cash basis.

k. INTEREST

Interest earned on Deposit made out of Grant are treated as part of the grant received by the University.

l. INCOME TAX

The provision for income tax has not been made as the University is Exempted under Income Tax act.

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-25

NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31ST MARCH, 2016

1 The Giani Zail Singh Campus College of Engineering & Technology, PIT Mansa, PIT Nandgarh, PIT Rajpura and PIT Moga are the Constituent Colleges of University. The Balance Sheet and Income and Expenditure is yet to be provided by the Punjab Technical University (PTU). Hence, the Income and Expenditure and Balance Sheet of the Constituent Colleges are not accounted for during the Financial Year 2015-16. However, following income and expenditure transactions incurred during the year has been accounted for in the respective head of Income and Expenditure accounts.

Detail of Income and Expenditure of Constituent Colleges

	PIT RAJPURA	PIT MOGA	PIT MANSA	PIT NANDGARH
INCOME :				
a. Fees Received	29,000.00	52,81,350.00	11,000.00	5,46,700.00
b. Interest Income	846.00	-	1,178.00	-
c. Misc Income	3,000.00	-	18,063.00	-
Total	32,846.00	52,81,350.00	30,241.00	5,46,700.00
EXPENSE :				
a. Electrical & Power	3,54,454.00	64,370.00	72,490.00	-
b. Postage, Telephone and Communication	18,935.00	25,613.00	19,208.00	1,547.00
c. News Paper/ Periodical Exp	-	1,450.00	3,999.00	-
d. Repair and Maintainance	15,380.00	10,803.00	190.00	-
e. Misc. Exp	2,983.00	10,945.00	5,077.00	-
f. Printing & Stationary	-	33,390.00	-	-
g. Salary	3,72,203.00	15,10,777.00	90,500.00	7,59,892.00
h. TA/ DA	-	-	-	1,104.00
i. Examination Fees	-	-	-	17,100.00
j. Hospitality	4,370.00	-	-	-
k. Horticulture	16,532.00	-	-	-
l. Advertisement Expenses	7,980.00	-	-	1,115.00
m. Cultural Activity	-	-	-	8,255.00
Total	7,92,837.00	16,57,348.00	1,91,464.00	7,89,013.00
Surplus/(Deficit)	(7,59,991.00)	36,24,002.00	(1,61,223.00)	(2,42,313.00)

2 The Project of University Building is approved in 1st Meeting of Building Works Committee, MRSSTU, Bathinda held on 24th July, 2015. The Project is to be undertaken on 68.14 acres of Land owned by Punjab Government.

3 As per section 20(2) of MAHARAJA RANJIRT SINGH STATE TECHNICAL UNIVERSITY ACT,2014 " The state govt may transfer from from all available funds of Punjab technical University Jallandhar to The Maharaja Ranjit Singh State Technical University , Bathinda in the ratio of 50:50". During the Financial Year 2015-16, an amount of Rs. 75.00 Crores has been received from Punjab Technical University (PTU) on behalf of State Government as Grant. The same has been credited to the Capital Reserve.

4 The Financial Year 2015-16 being the 1st Financial Year of the University. Hence, the Corresponding figures of Previous year has not been furnished.

5 During the year university has made following Foreign Currency Transactions

a) Value of Import Calculated CIF Basis

	Rs in Lacs
- Value of Finished Goods	-
- Raw Material Components (Including Transit)	-
- Capital Goods	-
- Store, Spares and consumables	-

b) Expenditure in Foregn Currency

-Travel	-
-Remittance and interest payments to Financial Institution / Banks in foreign Currency	-
- Other expenditure	-

6 The Contingent liability in respect to Guarantees is NIL. The contingent liability in respect to Foreign Letter of Credit is Rs NIL

7 Capital Commitment in respect to contracts awarded for contruction of building is as under

PARTICULARS	Amt In crore
PIT Arniwala	5.83
PIT BAJAKE	0.88
PIT Nandgarh	6.95
GZS COLLEGE	7.34
TOTAL	21.00

Compiled from Books of Accounts

Sr. Assistant

Assisstant Registrar

Finance Officer

Registrar

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Place :-Bathinda
Dated:-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2016

(Amount - in Rs.)

RECEIPTS	CURRENT YEAR (2015-16)	PAYMENTS	CURRENT YEAR (2015-16)
I.Opening Balances		**I. Opening Balances**	
a) Cash in Hand	-		
b) Bank Balances		**II. Expenses**	-
i) Saving Accounts	-	a) Establishment Expenses	
II) Fixed deposits	-	Salaries	
	-	Staff Welfare Expenses	1,39,49,276.00
		Expenses on Retirement Benefit	-
II. Grants Received			-
From UGC		b) Adminintrative Expenses	
Others	-		1,63,59,011.50
	75,00,00,000.00	c) Financial Charges	
III. Income on investments from			-
a) Earmarked / Endow. Funds	-	**III. Payments made against funds**	
b) Own Funds (Oth. Investment)	-	for various projects	
		Advance against projects	-
IV. Interest Received			-
a) on Funds		**IV. Investments and deposits made**	
b) On Depreciatrion Investment	4,43,23,378.48	a)Out of Earmarked /	
	-	Endowment funds	-
V. Other income (Specify)		b)Out of Own Funds	
		(Investment- Others)	
a) Fees & Subscription		c) in Depreciation fund Investment	
b) Other Income	9,73,36,248.00		-
	2,28,209.48	**V. Expenditure on Fixed Assets &**	
		Capital Work-in-Progress	
VI. Amount Borrowed		a) Purchase of Tangible Fixed Assets	
	-	b) Purchase intangible Fixed Asset	1,05,39,252.00
		c) Capital Work in Progress	16,18,161.00
VII.Any other receipts (give details)		**VI. Other Payments (Specify)**	6,61,00,000.00
Decrease In Accued Interest		Advance to suppliers	
Increase in Provisions	-	Increase in Sundry debtors	32,03,005.00
Increase in Sundry Creditors	25,91,454.43	Advance to Staff	3,30,93,262.00
Advance Income Received	10,91,431.57	**VII.Any other receipts (give details)**	16,25,371.00
Increase in Statutory Dues	3,98,69,398.00	Increase In Accued Interest	
Increase in Securities/ EMD Payable	-	Decrease in Provisions	3,21,60,580.48
	23,12,560.87	Decrease in Sundry Creditors	-
VIII) Others		Income accrued not received	-
sale/ Adjustment in Fixed Assets		Decrease in Statutory Dues	-
Decrease in Sundry Debtors	-	Decrease in Securities/ EMD Payable	-
			-
		VII Closing Balances	
		a) Cash in Hand	-
		b) Bank Balances	
		i) Saving Accounts	1,42,46,604.85
		II) Fixed deposits	74,48,58,157.00
TOTAL	**93,77,52,680.83**	**TOTAL**	**93,77,52,680.83**

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

PROVISIONAL BALANCE SHEET AS ON 31ST MARCH, 2017

(Amount in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
SOURCES OF FUNDS			
CORPUS/CAPITAL FUND	1	18,81,544	11,04,45,089
RESERVE & SURPLUS	2	1,75,27,15,397	75,11,34,459
EARMARKED/ ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITY	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	33,57,44,336	4,58,64,845
TOTAL		**2,09,03,41,336**	**90,74,44,393**
APPLICATION OF FUNDS			
FIXED ASSETS (GROSS BLOCK)			
TANGIBLE ASSETS	8A	4,37,23,928	1,05,39,252
INTANGIBLE ASSETS	8B	16,65,811	16,18,161
CAPITAL WORK IN PROGRESS	8C	27,30,20,303	6,61,00,000
INVESTMENT- FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENT- OTHERS	10	1,65,77,84,860	74,48,58,157
CURRENT ASSETS, LOANS & ADVANCES	11	11,41,46,434	8,43,28,823
MISCELLANEOUS EXPENDITURE (To the Extent not written off or adjusted)		-	-
	TOTAL	**2,09,03,41,336**	**90,74,44,393**

Notes:- 1. Significant Accounting Policies attached as per Schedule-24 forming part of Financial Statements
2. Contingent Liabilites and Notes on Accounts as per Schedule 25 forming part of Financial Statements

Compiled from Books of Accounts

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

R. BANSAL & CO. CHARTERED ACCOUNTANTS BATHINDA

Sr. Assistant

Finance Officer

Assisstant Registrar

Registrar

Place :-Bathinda
Dated:-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
(Formerly known as Maharaja Ranjit Singh State Technical University)
PROVISIONAL INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017

(Amount in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
A) INCOME			
Income from Sales/ Services	12	-	-
Grants/ Subsidies	13	-	-
Fees/ Subscriprion	14	13,33,89,082	9,73,36,248
Income from Investment	15	-	-
Income from Royality, Publications etc	16	-	-
Interest Earned	17	9,89,66,786	4,43,23,378
Other Income	18	47,38,736	2,28,210
Increase/ Decrease In stock	19		
TOTAL (A)		**23,70,94,604**	**14,18,87,836**
B) EXPENDITURE			
Establishment Expenses	20	3,72,37,054	1,39,49,276
Other Administrative Expenses	21	5,68,40,158	1,63,59,012
Expenditure on Grants, Subsidies etc.	22	-	-
Finance Cost	23	-	-
Depreciation (Net Total at year end- Corresponding to sch 8)		96,56,659	11,34,459
TOTAL (B)		**10,37,33,871**	**3,14,42,747**
Balance being excess of Income over Expenditure (A-B)		**13,33,60,733**	**11,04,45,089**
Less : Transfer to Earmarked/ Endowment Fund		-	-
Transfer to Special Reserve (Specify each)		-	-
Excess Depreciation Reserve Account		-	-
Transfer to/ from General Reserve		**13,14,79,189**	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		**18,81,544**	**11,04,45,089**

Notes:- 1. Significant Accounting Policies attached as per Schedule-24 forming part of Financial Statements
2. Contingent Liabilites and Notes on Accounts as per Schedule 25 forming part of Financial Statements

Compiled from Books of Accounts

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Sr. Assistant

Finance Officer

Assisstant Registrar

Registrar)

Place :-Bathinda
Dated:-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

PROVISIONAL SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2017

SCHEDULE-1 CORPUS / CAPITAL FUND

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
Balance at the beginning of the year	-	-
Add : Contribution Toward Corpus/ Capital Fund	18,81,544	-
Less : Depreciation Reserve Fund Diff	-	-
Add:Excess/ (Deficit) of Income/ (Loss) Over Expenditure	-	-
Balance at the End of the year	**18,81,544**	-

SCHEDULE-2 RESERVES & SURPLUS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) CAPITAL RESERVE		
As per last Accounts	75,00,00,000	-
Addition During the Year :- Grant Received from PTU on Behalf of State Govt	75,00,00,000	75,00,00,000
Less : Deduction during the year	-	-
Balance at the Year End	1,50,00,00,000	75,00,00,000
2) REVALUATION RESERVE		
As per last Accounts	-	-
Addition During the Year	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
3) SPECIAL RESERVE- DEPRECIATION		
As per last Accounts	11,34,459	-
Addition Depeciation for the Year	96,56,659	11,34,459
Addition during the year	-	-
Addition Interest on Investment	-	-
Less : Deduction during the year	-	-
Balance at the Year End	1,07,91,118	11,34,459
4) SPECIAL RESERVE (DEPRECIATION ASSETS UNDER GRANT PROJECT)		
As per last Accounts	-	-
Addition Depeciation for the Year	-	-
Addition during the year	-	-
Addition Interest on Investment	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
5) SURPLUS		
As per last Accounts	11,04,45,089	-
Addition During the Year	13,14,79,189	11,04,45,089
Less : Deduction during the year	-	-
Balance at the Year End	24,19,24,279	11,04,45,089
TOTAL (1+2+3+4+5)	**1,75,27,15,397**	**86,15,79,548**

SCHEDULE-3 EARMARKED/OTHER/ ENDOWMENT FUNDS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	CURRENT YEAR (2016-17)	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
	FUND FOR NEW COURSES AND INFRASTRUCTURE	BREAK UP FUND WISE-UGC Grant	TOTAL	TOTAL
A) Opening Balance	-	-	-	-
B) Addition during the year				
i) Donations/ Grants				
ii) Income from Investment made on account of Funds	-	-	-	-
iii) Other Additions (Fee/ Subscription & Other Income)	-	-	-	-
iv) Excess Grant Dep Reserve Created	-	-	-	-
	-	-	-	-
SUB TOTAL A+B	-	-	-	-
C) Utilisation/ Expenditure toward objective of Fund				
i) Capital Expenditure				
- Fixed Assets	-	-	-	-
- Others	-	-	-	-
Total	-	-	-	-
ii) Revenue Expenditure				
- Salaries, wages and allowances etc	-	-	-	-
- Rent	-	-	-	-
- Other Adminstrative Expenses	-	-	-	-
Total	-	-	-	-
SUB TOTAL-C	-	-	-	-
NET BALANCE AS AT THE YEAR END (A+B-C)	-	-	-	-

SCHEDULE-4 SECURED LOANS AND BORROWINGS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1. Central Govt	-	-
2. State Govt	-	-
3. Financial Institutions		
a) Term Loans		
- Interest Accued but not due	-	-
	-	-
4. Banks		
a) Term Loan		
- Interest Accued but not due		
b) Other Loans	-	-
- Interest Accued but not due	-	-
5. Other Insitutions & Agencies	-	-
6. Debentures	-	-
7. Other (Specify)	-	-
TOTAL	-	-

SCHEDULE-5 UNSECURED LOANS AND BORROWINGS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1 Central Govt	-	-
2 State Govt	-	-
3 Financial Institutions		
a) Term Loans		
- Interest Accued but not due	-	-
	-	-
4 Banks		
a) Term Loan		
- Interest Accued but not due	-	-
b) Other Loans	-	-
- Interest Accued but not due	-	-
	-	-
5 Other Insitutions & Agencies	-	-
6 Debentures & Bonds	-	-
7 Fixed deposits	-	-
	-	-
8 Others Specify	-	-
TOTAL	-	-

SCHEDULE-6 DEFERRED CREDIT LIABILITIES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
A) Acceptance secured by hypothication of capital Equipment and other assets	-	-
B) Others	-	-
TOTAL	-	-

SCHEDULE-7 CURRENT LIABILITIES AND PROVISIONS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
A) CURRENT LIABILITIES		
1. Acceptances	-	-
2. Sundry Creditors		
a) For Goods	-	-
b) Others	-	10,67,362
	8,77,93,700	24,070
3. Advance received	3,70,21,905	3,98,69,398
4. Interest Accrued but not due		
a) Secured Loans/ Borrowings	-	-
b) Unsecured Loans/ borrowings	-	-
5. Statutory Liabilities		
a) Overdue		
b) others	-	-
	18,05,58,346	-
6. Other Liabilities		
a) Securities/ EMD Payable	1,11,23,262	23,12,561
SUB TOTAL (A)	31,64,97,213	4,32,73,390
B) PROVISIONS		
1. For Taxation		
2. Gratuity		
3. Superannuation/ Pension		
4. Accumulated Leave Encashment		
5. Trade Warranties/ Claims		
6. Others	1,92,47,182	25,91,454
SUB TOTAL (B)	1,92,47,182	25,91,454
TOTAL (A+B)	33,57,44,395	4,58,64,845

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-8A TANGIBLE ASSETS CHART FOR THE FINANCIAL YEAR 2016-17

(Amount in Rs.)

S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK AS ON 31/03/2017	NET BLOCK AS ON 31/03/2016
			Opening Balance	Addition before 30.09.16	Addition after 30.09.16	Sale/ Adjustment	Total	Opening Balance	Current Year Depriciation	Adjustment	Total		
1	Building	10%	1655917	65480	1878713	0	3600110	82796	257796	0	340592	3259518	1573121
2	Furniture & Fixtures	10%	5831965	1011616	3880521	0	10724102	292923	849092	0	1142015	9582087	5539042
4	Computers	60%	188230	303502	23018777	0	23510509	58337	7165670	0	7224007	16286502	129893
5	Office equipment	15%	37725	0	12980	0	50705	2829	6208	0	9037	41668	34896
6	Library	100%	9821	0	3380	0	13201	4910	6601	0	11511	1690	4911
7	Machinery	15%	248992	599982	1612185	0	2461159	14721	246052	0	260773	2200386	234271
8	Vehicle	15%	2566602	37150	0	0	2603752	192495	361689	0	554184	2049568	2374107
9	Electrical Equipment	15%	0	88000	672390	0	760390	0	63629	0	63629	696761	0
	Total		**10539252**	**2105730**	**31078946**	**0**	**43723928**	**649011**	**8956736**	**0**	**9605747**	**34118181**	**9890241**

SCHEDULE-8B INTANGIBLE ASSETS CHART FOR THE FINANCIAL YEAR 2016-17

(Amount in Rs.)

S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK AS ON 31/03/2017	NET BLOCK AS ON 31/03/2016
			Opening Balance	Addition before 30.09.16	Addition after 30.09.16	0	Total	Opening Balance	Current Year Depriciation	Adjustment	Total		
1	Softwares	60%	1618161	20000	27650	0	1665811	485448	699923	0	1185371	480440	1132713

SCHEDULE-8C CAPITAL WORK IN PROGRESS

(Amount in Rs.)

S. No.	Name of the Asset	Rate	Opening Balance	ADDITION/ADJ.	CAPITALISED DURING THE YEAR	CWIP AS AT 31/03/2017	CWIP AS AT 31/03/2016
1	Building	0%	66100000	206920303	0	273020303	66100000
	Total		**66100000**	**206920303**	**0**	**273020303**	**66100000**

Sr. Assistant

Assisstant Registrar

Finance Officer

Registrar

SCHEDULE-9 INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1 In Government Securities	-	-
2 Other Approved securities	-	-
3 Shares	-	-
4 Debentures and Bonds	-	-
5 Subsidiaries and Joint Ventures	-	-
6 Others (To Be Specified) Bank Deposit	-	-
	-	-
TOTAL	-	-

SCHEDULE-10 INVESTMENTS OTHERS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1 In Government Securities	-	-
2 Other Approved securities	-	-
3 Shares	-	-
4 Debentures and Bonds	-	-
5 Subsidiaries and Joint Ventures	-	-
6 Others (To Be Specified) Banks	1,65,77,84,860.00	74,48,58,157.00
TOTAL	1,65,77,84,860.00	74,48,58,157.00

SCHEDULE-11 CURRENT ASSETS, LOANS AND ADVANCES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
A) CURRENT ASSETS		
1. Inventories		
a) Store & Spares	-	-
b) Loose Tools	-	-
c) Stock in Trade		
Finished Goods	-	-
Work in progress	-	-
Raw Material	-	-
2. Sundry Debtors		
a) Debts Outstanding for period exceeding 6 Months	-	-
b) Others	4,40,91,765	3,30,93,262
3. Cash Balance in Hand (Including Cheque/Drafts & Imprest)	5,647	-
4. Bank Balance		
a) With Scheduled banks		
in Current Accounts	-	-
in deposit Accounts	-	-
in Saving Accounts	2,14,19,158	1,42,46,605
b) With non schedule Banks		
in Current Accounts	-	-
in deposit Accounts	-	-
in Saving Accounts	-	-
5. Post Office - Saving Accounts	-	-
SUB-TOTAL (A)	6,55,16,569	4,73,39,867
B) LOANS & ADVANCES AND OTHER ASSETS		
1. Loans		
a) Staff	-	-
b) Other entities engaged in activities/ objectives similar to that of the entitity	-	16,25,371
c) Others	-	-
2. Advances and other amounts recoverable in cash or kind or value to be received		
a) On Capital Account	1,38,997	-
b) Prepayments	1,43,58,548	32,03,005
c) Others (Security Deposit)	-	-
3. Income Accrued		
a) On Investment from Earmarked/ Endowment Funds	-	-
b) On Investment - Others	-	-
c) On Loans & advances	-	-
d) Others (Bank Interest)	3,41,32,320	3,21,60,580
e) Fees Recoverable	-	-
4. Claims Receivable	-	-
5. Depreciation Fund Investments	-	-
SUB-TOTAL (B)	4,86,29,865	3,69,88,956
TOTAL (A+B)	11,41,46,434	8,43,28,823

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-12 INCOME FROM SALE/SERVICES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) INCOME FROM SALES	-	-
2) INCOME FROM SERVICES	-	-
TOTAL	-	-

SCHEDULE-13 GRANTS/SUBSIDIES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
(Irrevocable Grants & Subsidies Received)		
1) Central Government	-	-
2) State Government	-	-
3) Government Agencies	-	-
4) Institutions/Welfare Bodies (UGC)	-	-
5) International Organisation	-	-
6) Others (Specify)	-	-
TOTAL	-	-

SCHEDULE - 14 FEES /SUBSCRIPTION

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) Admission/ Processing Fees	3,24,10,957	2,70,76,000
2) Affiliation/ Processing Fees	26,47,000	11,40,000
3) Seminar/ Program Fees	-	-
4) University Continuation Fees	-	6,03,950
5) Continuation Charges	3,16,22,500	3,38,56,250
6) University Eligibility/ Enrolment Fee	12,47,800	24,15,800
7) University Regitration Fees	2,10,98,050	48,31,600
5) Others (Specify)	-	-
Sports Fees	7,500	15,58,500
Provisional Affiliation Fees	16,50,000	18,00,000
Revaluation Fees	9,24,800	3,55,600
Examination Fees	3,44,19,080	80,27,110
Magazine Fees	-	12,07,900
Migration Fees	4,10,000	-
Match Fees	72,390	15,400
Project Overhead Income	1,69,500	-
Re-Admission Fees	5,000	-
Recovery of Payment	3,06,497	-
Bedding Charges	-	4,380
Cultural & Allied Activities	-	12,07,900
Entry Fees	-	1,03,100
Inspection Fees	9,65,000	17,25,000
University related Fees	-	16,100
University Sports Facilities Dev Fees	-	12,07,900
University Sports Fees	7,80,000	4,27,900
Youth Festival Fee	7,87,500	7,60,500
Youth Welfare Fee	-	12,07,900
Fees	-	63,00,250
Finishing School	-	19,758
Consultancy Fees Share	7,68,992	-
Registration/ Participation Fees	1,18,000	-
Fees for appointment	7,64,600	14,67,450
Institute Closure Fees	2,00,000	-
Degree PCD Fees	10,000	-
PHD Entrance Fees	2,55,900	-
Correction Fees	96,700	-
PIT Fees	16,51,316	-
TOTAL	13,33,89,082	9,73,36,248

SCHEDULE - 15 INCOME FROM INVESTMENTS

PARTICULARS	From Earmarked Funds		Investment- Others	
	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) Interest				
a) On Govt securities	-	-	-	-
b) Other Bonds/ Debentures	-	-	-	-
2) Dividends				
a) On Shares	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-
3) Rents	-	-	-	-
4) Other (Specify)				
Interest	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ ENDOWMENT FUND				

SCHEDULE -16 INCOME FROM ROYALITY, PUBLICATIONS ETC

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) Income from Royality	-	-
2) Income from Publications	-	-
3) Others (Specify)		
License Fees	-	-
TOTAL	-	-

SCHEDULE - 17 INTEREST EARNED

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) Interest on Term deposits		
a) With Scheduled Banks	9,65,13,247	4,43,23,378
b) With Non Scheduled Banks	-	-
c) With Insitutions	-	-
d) Others	-	-
2) On Saving Accounts		
a) With Scheduled Banks	5,75,383	-
b) With Non Scheduled Banks	-	-
c) With Post Office Saving Account	-	-
d) Others	-	-
3) On Loans		
a) Employees / Staff	-	-
b) Others	-	-
4) Interest on debtors & other receivables	18,78,156	-
TOTAL	9,89,66,786	4,43,23,378

SCHEDULE-18 OTHER INCOME

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
1) Profit on sale/ disposal of Assets		
a) Owned assets		
b) Assets acquired out of grants or received free of cost		
2) Export incentive realized		
3) Fees for Miscellaneous Services		
4) Miscellaneous Incomes		
Alliliation Fees	-	-
Course Closure Fees	12,00,000	-
Institute closer fees	-	-
Car Charges	7,200	-
Forfeited EMD	50,000	-
Notice Period Pay	81,762	-
Late Fees	29,24,486	-
RTI Fees	11,960	395
Tender Fees	2,79,827	1,32,007
Misc. Income	1,83,501	95,807
TOTAL	47,38,736	2,28,209

SCHEDULE-19 INCREASE/ (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
a) Closing Stock		
1) Finished Goods	-	-
2) Work in Progress	-	-
b) Opening Stock		
1) Finished Goods	-	-
2) Work in Progress	-	-
NET INCREASE/ (DECREASE) [a-b]	-	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-20 ESTABLISHMENT EXPENSES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
	Rs.	Rs.
a) Salaries & Wages	3,72,27,128	1,39,49,276
b) Staff Welfare Expenses	9,926	-
c) Expenses on Employees Retirement and Terminal Benefits	-	-
d) Other (Specify)	-	-
Total	3,72,37,054	1,39,49,276

SCHEDULE -21 OTHER ADMINISTRATIVE EXPENSES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
Purchases (Consumables)	1,90,411	-
Electrical & Power	26,34,684	7,04,855
Insurance	-	-
Repair and Maintainance	17,55,498	8,77,095
Rent, Rates and Taxes	2,93,013	-
Vehicle Running Expenses	5,31,451	2,33,257
Postage, Telephone and Communication	4,84,056	5,69,735
Printing and Stationary	15,88,747	7,80,360
Exam Expenses	2,35,08,058	48,02,421
Seminar Expenses	10,34,480	
Travelling and Convayence	10,37,263	4,92,549
Hospitality Expenses/ Hotel / Meeting Bill Etc	18,57,078	10,50,906
Advertisement and Publicity	1,30,29,594	44,78,990
Others (Specify)	-	-
Bank Charges	11,040	3,219
Cultural Expenses	8,17,182	1,06,273
Legal Expenses	37,96,310	2,63,600
News Paper/ Periodical Exp	14,328	1,02,358
Recruitment Expenses	10,71,551	1,32,423
Sports Expenses	18,67,210	9,04,787
Youth Expenses	1,40,000	7,96,903
FDP Expenses	65,346	-
Membership Expenses	1,60,000	-
Training and Placement Expenses	3,76,089	-
Inspection Expenses	3,22,422	-
Admission Expenses 2016	1,79,665	-
Award Expenses	50,000	-
Punjab Red Cross CHD	15,492	-
Horticulture and Land Scaping	9,190	46,222
Misc Exp	-	13,059
TOTAL	**5,68,40,158**	**1,63,59,012**

SCHEDULE - 22 EXPENSES ON GRANT, SUBSIDIES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
a) Grant given to institutions/ Organisations	-	-
b) Subsidies Given to Institution/Organisations	-	-
Total	-	-

SCHEDULE - 23 FINANCE COST

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
a) On Fixed Loans	-	-
b) On other Loans (including Bank Charges)		
c) Others (specify)		
FLC Charges	-	-
Bank Charges	-	-
Total	-	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-24 UNIVERSITY OVERVIEW AND SIGNIFICANT ACCOUNTING POLICIES

a. UNIVERSITY OVERVIEW

The University is established under 'The Maharaja Ranjit Singh State Technical University Act, 2014 vide Punjab Act no. 5 of 2015 by Punjab Government. The University is established for the advancement of technical education and development thereof in Certain Districts of State of Punjab.

b. BASIS OF PREPERATION

The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute of Chartered Accountants of India. Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.

c. USE OF ESTIMATES

The preparation of financial statements, in conformity with GAAP, requires management to make estimates that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. While assessing work in progress estimates has been made on the basis of running bills and information provided by the contractor agency.

d. FIXED ASSETS

Fixed Assets acquired by the University are valued at cost of acquisition inclusive of inward freight, duties & taxes & incidental expenses related to acquisition.

e. DEPRECIATION

Depreciation has been provided on Written Down Value Method at the rates specified in the Income Tax Act, 1961

f. STORE EXPENDITURE

All purchases for Supplies, Inventory, Consumables, Stores & Spares etc. are treated as expenditure at the time of purchase. The assets/store having use of life less than 3 years or in nature of maintainenance are treated as revenue expenditure .

g. REVENUE RECOGNITION

All revenue from Application Fee, Grants and other receipts are recognised on accrual basis.

h. EXPENDITURE

Expenses are accounted for on the accrual basis .

i. GRANTS

Grants are being treated on receipt basis. Grant received by the university for specific purpose are utilized for the purpose & the unspent balance is shown under the head earmarked / Endowment Funds. Grants utilized on depreciable fixed assets shown under the head Corpus Fund/Capital Fund & depreciation on those assets is charged, over the period as suggested by the Accounting Standard AS-12 issued by the ICAI.

j. RETIREMENT BENEFITS

Provision for retirement benefits like leave encashment etc shall not be provided and same will be considered when it become due for payment.

k. INTEREST

Interest earned on Deposit made out of Grant are treated as part of the grant received by the University.

l. INCOME TAX

The provision for income tax has not been made as the University is Exempted under Income Tax act.

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-25

PROVISIONAL NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31ST MARCH, 2017

1 The Giani Zail Singh Campus College of Engineering & Technology, PIT Mansa, PIT Nandgarh, PIT Rajpura and PIT Moga are the Constituent Colleges of University. The Balance Sheet and Income and Expenditure is yet to be provided by the IKG Punjab Technical University, Jalandhar . Hence, the Income and Expenditure and Balance Sheet of the Constituent Colleges are not accounted for during the FInancial Year 2016-17. However, following income and expenditure transactions incurred during the year has been accounted for in the respective head of Income and Expenditure accounts:

Detail of Income and Expenditure of Constituent Colleges

	PIT RAJPURA	PIT MANSA	PIT NANDGARH	PIT MOGA	GZSCCET
INCOME :					
a. Fees Received	17,350.00	1,18,120.00	3,49,130.00	11,66,716.00	-
b. Interest Income	-	-	-	-	1,24,00,717.44
c. Misc Income	-	-	-	-	74,750.00
Total	**17,350.00**	**1,18,120.00**	**3,49,130.00**	**11,66,716.00**	**1,24,75,467.44**
EXPENSE :					
a. Electrical & Power	5,43,125.00	1,38,523.00	2,74,366.00	1,40,527.00	-
b. Postage, Telephone and Communication	8,867.00	-	3,485.00	1,95,218.00	-
c. News Paper/ Periodical Exp	-	-	-	14,328.00	-
d. Repair and Maintainance	2,620.00	1,990.00	-	29,207.00	-
e. Sports. Exp	-	-	-	38,692.00	-
f. Printing & Stationary	3,262.00	43,236.00	43,457.00	1,44,989.00	-
g. Salary	5,74,433.00	5,82,733.00	18,83,074.00	30,94,374.00	-
h. TA/ DA	7,580.00	6,037.00	15,446.00	29,943.00	-
i. Examination Fees	-	-	6,300.00	2,00,300.00	-
j. Hospitality	-	-	3,911.00	15,704.00	-
k. Horticulture	-	-	-	9,190.00	-
l. Advertisement Expenses	51,000.00	-	53,972.00	-	-
m. Cultural Activity	-	-	66,914.00	-	-
n. Legal Fees	6,780.00	-	-	-	-
o. Maint. Of Building	10,92,998.00	-	-	31,005.00	-
p. Wages	11,92,217.00	8,18,373.00	4,19,685.00	9,81,627.00	-
q. Raw Material	-	-	-	2,680.00	-
Total	**34,82,882.00**	**15,90,892.00**	**27,70,610.00**	**49,27,784.00**	**-**
Surplus/(Deficit)	**(34,65,532.00)**	**(14,72,772.00)**	**(24,21,480.00)**	**(37,61,068.00)**	**1,24,75,467.44**

2 The Project of University Building is approved in 1st Meeting of Building Works Committee, MRSSTU, Bathinda held on 24th July, 2015. The Project is to be undertaken on 68.14 acres of Land owned by Punjab Government.

3 As per section 20(2) of MAHARAJA RANJIRT SINGH STATE TECHNICAL UNIVERSITY ACT,2014 " The state govt may transfer from all available funds of IKG Punjab Technical University, Jalandhar to The Maharaja Ranjit Singh Punjab Technical University , Bathinda in the ratio of 50:50". During the Financial Year 2016-17, an amount of Rs. 75.00 Crores has been received from IKG Punjab Technical University,Jalandhar on behalf of State Government as Grant. The same has been credited to the Capital Reserve.

4 The Financial Year 2016-17 being the 2nd Financial Year of the University. Hence, the Corresponding figures of Previous year has been furnished and reclassified where necessary.

5 During the year university has made following Foreign Currency Transactions

a) Value of Import Calculated CIF Basis

	Rs in Lacs
- Value of Finished Goods	-
- Raw Material Components (Including Transit)	-
- Capital Goods	-
- Store, Spares and consumables	-

b) Expenditure in Foregn Currency

-Travel	-
-Remittance and interest payments to Financial Institution / Banks in foreign Currency	-
- Other expenditure	-

6 The Contingent liability in respect to Guarantees is NIL. The contingent liability in respect to Foreign Letter of Credit is Rs NIL

Compiled from Books of Accounts

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Place :-Bathinda
Dated:-

Sr. Assistant

Finance Officer

Assisstant Registrar

Registrar

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA.

PROVISIONAL RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2017

(Amount - in Rs.)

RECEIPTS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)	PAYMENTS	CURRENT YEAR (2016-17)	PREVIOUS YEAR (2015-16)
I.Opening Balances			i. Opening Balances		
a) Cash in Hand	-	-		-	-
b) Bank Balances			II. Expenses		
i) Saving Accounts	1,42,46,605	-	a) Establishment Expenses		
II) Fixed deposits	74,48,58,157	-	Salaries	3,72,27,128	1,39,49,276
			Staff Welfare Expenses	9,926	-
			Expenses on Retirement Benefit	-	-
i. Grants Received			b) Adminintrative Expenses	5,68,40,158	1,63,59,012
From UGC	-				
Others	75,00,00,000	75,00,00,000	c) Financial Charges	-	-
III. Income on investments from			III. Payments made against funds		
a) Earmarked / Endow. Funds	-	-	for various projects		
b) Own Funds (Oth. Investment)	-	-	Advance against projects	-	-
				-	-
IV. Interest Received			IV. Investments and deposits made		
a) on Funds	9,89,66,786	4,43,23,378	a)Out of Earmarked /		
b) On Depreciatrion Investment	-	-	Endowment funds	-	-
			b)Out of Own Funds		
. Other income (Specify)			(Investment- Others)		
			c) in Depreciation fund Investment	-	-
a) Fees & Subscription	13,33,89,082	9,73,36,248			
b) Other Income	47,38,736	2,28,210	V. Expenditure on Fixed Assets &		
			Capital Work-in-Progress		
II Amount Borrowed	-	-	a) Purchase of Tangible Fixed Assets	3,31,84,676	1,05,39,252
			b) Purchase intangible Fixed Asset	47,650	16,18,161
III.Any other receipts (give details)			c) Capital Work in Progress	20,69,20,303	6,61,00,000
Decrease In Accued Interest	-	-	VI. Other Payments (Specify)		
Increase in Provisions	1,66,55,728	25,91,454	Advance to suppliers	1,12,94,540	32,03,005
ncrease in Sundry Creditors	8,67,02,269	10,91,432	Increase in Sundry debtors	1,09,98,503	3,30,93,262
Advance Income Received	(28,47,493)	3,98,69,398	Advance to Staff	-	16,25,371
Increase in Statutory Dues	18,05,58,346	-	VII.Any other receipts (give details)		
ncrease in Securities/ EMD Payable	88,10,701	23,12,561	Increase In Accued Interest	19,71,740	3,21,60,580
			Decrease in Provisions	-	-
Others			Decrease in Sundry Creditors	-	-
sale/ Adjustment in Fixed Assets	-		Income accrued not received	-	-
Decrease in Loans	16,25,371	-	Decrease in Statutory Dues	-	-
			Decrease in Securities/ EMD Payable	-	-
			VII Closing Balances		
			a) Cash in Hand	5,647	-
			b) Bank Balances		
			i) Saving Accounts	2,14,19,158	1,42,46,605
			II) Fixed deposits	1,65,77,84,860	74,48,58,157
TAL	2,03,77,04,287	93,77,52,681	TOTAL	2,03,77,04,287	93,77,52,681

BANSAL & CO. CHARTERED ACCOUNTANTS BATHINDA

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

PROVISIONAL BALANCE SHEET AS ON 31ST MARCH, 2018

(Amount in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
SOURCES OF FUNDS			
CORPUS/CAPITAL FUND	1	[illegible]9,370	18,81,544
RESERVE & SURPLUS	2	1,87,65,[illegible]214	1,75,27,15,397
EARMARKED/ ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITY	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	76,48,66,637	33,57,44,395
TOTAL		**2,64,57,86,221**	**2,09,03,41,336**
APPLICATION OF FUNDS			
PROPERTY , PLANT & EQUIPMENT			
TANGIBLE ASSETS	8A	9,35,37,255	4,37,23,928
INTANGIBLE ASSETS	8B	20,37,809	16,65,811
CAPITAL WORK IN PROGRESS	8C	69,75,44,250	27,30,20,303
INVESTMENT- FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENT- OTHERS	10	1,32,49,78,416	1,65,77,84,860
CURRENT ASSETS, LOANS & ADVANCES	11	52,76,93,491	11,41,46,434
MISCELLANEOUS EXPENDITURE (To the Extent not written off or adjusted)		-	-
	TOTAL	**2,64,57,[illegible]21**	**2,09,03,41,336**

Notes:- 1. Significant Accounting Policies attached as per Schedule-24 forming part of Financial Statements

2. Contingent Liabilites and Notes on Accounts as per Schedule 25 forming part of Financial Statements

Compiled from Books of Accounts

Sr. Assistant

Assistant Registrar

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

Finance Officer

Registrar

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Place :-Bathinda
Dated:- 29/10/2018

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MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
(Formerly known as Maharaja Ranjit Singh State Technical University)
PROVISIONAL INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

(Amount in Rs.)

PARTICULARS	SCHEDULE	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
A) INCOME			
Income from Sales/ Services	12	-	-
Grants/ Subsidies	13	-	-
Fees/ Subscriprion	14	15,12,23,455	13,33,89,082
Income from Investment	15	-	-
Income from Royality, Publications etc	16	-	-
Interest Earned	17	9,56,28,143	9,89,66,786
Other Income	18	48,62,328	47,38,736
Increase/ Decrease In stock	19	-	0
TOTAL (A)		25,17,13,926	23,70,94,604
B) EXPENDITURE			
Establishment Expenses	20	5,68,48,316	3,72,37,054
Other Administrative Expenses	21	6,85,42,966	5,68,40,158
Expenditure on Grants, Subsidies etc.	22	-	-
Finance Cost	23	-	-
Depreciation & Amortisation (Net Total at year end- Corresponding to sch 8)		1,37,60,125	96,56,659
TOTAL (B)		13,91,51,407	10,37,33,871
Balance being excess of Income over Expenditure (A-B)		11,25,62,518	13,33,60,733
Less : Transfer to Earmarked/ Endowment Fund		-	-
Transfer to Special Reserve (Specify each)		-	-
Excess Depreciation Reserve Account		-	-
Transfer to/ from General Reserve		11,00,54,693	13,14,79,189
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		25,07,826	18,81,544

Notes:- 1. Significant Accounting Policies attached as per Schedule-24 forming part of Financial Statements
2. Contingent Liabilities and Notes on Accounts as per Schedule 25 forming part of Financial Statements

Compiled from Books of Accounts

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Sr. Assistant

Finance Officer

Assisstant Registrar

Registrar

Place :-Bathinda
Dated:- 29/10/2018

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

PROVISIONAL SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31-03-2018

SCHEDULE-1 CORPUS / CAPITAL FUND

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
Balance at the beginning of the year	18,81,544	-
Add : Contribution Toward Corpus/ Capital Fund	-	18,81,544
Less : Depreciation Reserve Fund Diff	-	-
Add:Excess/ (Deficit) of Income/ (Loss) Over Expenditure	25,07,826	-
Balance at the End of the year	**43,89,370**	**18,81,544**

SCHEDULE-2 RESERVES & SURPLUS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) CAPITAL RESERVE		
As per last Accounts	1,50,00,00,000	75,00,00,000
Addition During the Year :- Grant Received from PTU on Behalf of State Govt	-	75,00,00,000
Less : Deduction during the year	-	-
Balance at the Year End	1,50,00,00,000	1,50,00,00,000
2) REVALUATION RESERVE		
As per last Accounts	-	-
Addition During the Year	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
3) SPECIAL RESERVE- DEPRECIATION		
As per last Accounts	1,07,91,118	11,34,459
Addition Depeciation for the Year	1,37,60,125	96,56,659
Addition during the year	-	-
Addition Interest on Investment	-	-
Less : Deduction during the year	-	-
Balance at the Year End	2,45,51,243	1,07,91,118
4) SPECIAL RESERVE (DEPRECIATION ASSETS UNDER GRANT PROJECT)		
As per last Accounts	-	-
Addition Depeciation for the Year	-	-
Addition during the year	-	-
Addition Interest on Investment	-	-
Less : Deduction during the year	-	-
Balance at the Year End	-	-
5) SURPLUS		
As per last Accounts	24,19,24,278	11,04,45,089
Addition During the Year	11,00,54,693	13,14,79,189
Less : Deduction during the year	-	-
Balance at the Year End	35,19,78,971	24,19,24,278
TOTAL (1+2+3+4+5)	**1,87,65,30,214**	**1,75,27,15,396**

SCHEDULE-3 EARMARKED/OTHER/ ENDOWMENT FUNDS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	CURRENT YEAR (2017-18)	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
	FUND FOR NEW COURSES AND INFRASTRUCTURE	BREAK UP FUND WISE-UGC Grant	TOTAL	TOTAL
A) Opening Balance	-	-	-	-
B) Addition during the year				
i) Donations/ Grants	-	-	-	-
ii) Income from Investment made on account of Funds	-	-	-	-
iii) Other Additions (Fee/ Subscription & Other Income)	-	-	-	-
iv) Excess Grant Dep Reserve Created	-	-	-	-
SUB TOTAL A+B	-	-	-	-
C) Utilisation/ Expenditure toward objective of Fund				
i) Capital Expenditure				
- Fixed Assets	-	-	-	-
- Others	-	-	-	-
Total	-	-	-	-
ii) Revenue Expenditure				
- Salaries, wages and allowances etc	-	-	-	-
- Rent	-	-	-	-
- Other Adminstrative Expenses	-	-	-	-
Total	-	-	-	-
SUB TOTAL-C	-	-	-	-
NET BALANCE AS AT THE YEAR END (A+B-C)	-	-	-	-

SCHEDULE-4 SECURED LOANS AND BORROWINGS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1. Central Govt	-	-
2. State Govt	-	-
3. Financial Institutions		
a) Term Loans		
- Interest Accued but not due	-	-
4. Banks	-	-
a) Term Loan		
- Interest Accued but not due		
b) Other Loans		
- Interest Accued but not due	-	-
	-	-
5. Other Insitutions & Agencies		
6. Debentures	-	-
7. Other (Specify)	-	-
TOTAL	-	-
	-	-

SCHEDULE-5 UNSECURED LOANS AND BORROWINGS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1 Central Govt	-	-
2 State Govt	-	-
3 Financial Institutions		
a) Term Loans		
- Interest Accued but not due	-	-
4 Banks	-	-
a) Term Loan		
- Interest Accued but not due	-	-
b) Other Loans	-	-
- Interest Accued but not due	-	-
	-	-
5 Other Insitutions & Agencies		
6 Debentures & Bonds	-	-
7 Fixed deposits	-	-
	-	-
8 Others Specify	-	-
TOTAL	-	-
	-	-

SCHEDULE-6 DEFERRED CREDIT LIABILITIES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
A) Acceptance secured by hypothication of capital Equipment and other assets	-	-
B) Others	-	-
TOTAL	-	-

SCHEDULE-7 CURRENT LIABILITIES AND PROVISIONS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
A) CURRENT LIABILITIES		
1. Acceptances	-	-
2. Sundry Creditors		
a) For Goods	-	-
b) For Capital Goods	41,34,70,734	8,77,93,700
c) Others	7,72,78,923	
3. Advance received	67,82,503	3,70,21,905
4. Interest Accrued but not due		
a) Secured Loans/ Borrowings	-	-
b) Unsecured Loans/ borrowings	-	-
5. Statutory Liabilities		
a) Overdue	-	-
b) others		
6. Other Liabilities	20,42,24,642	18,05,58,346
a) Securities/ EMD Payable	3,18,87,508	1,11,23,262
SUB TOTAL (A)	73,36,44,310	31,64,97,213
B) PROVISIONS		
1. For Taxation		
2. Gratuity		
3. Superannuation/ Pension		
4. Accumulated Leave Encashment		
5. Trade Warranties/ Claims		
6. Others		
SUB TOTAL (B)	3,12,22,327	1,92,47,182
TOTAL (A+B)	3,12,22,327	1,92,47,182
	76,48,66,637	33,57,44,395

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-8A TANGIBLE ASSETS CHART FOR THE FINANCIAL YEAR 2017-18

(Amount in Rs.)

S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK AS ON 31/03/2018	NET BLOCK AS ON 31/03/2017
			Opening Balance	Addition before 30.09.17	Addition after 30.09.17	Sale/ Adjustment	Total	Opening Balance	Current Year Depriciation	Adjustment	Total		
1	Building	10%	3600110	9974513	15759387	0	29334010	340592	2111372	0	2451964	26882046	3259518
2	Furniture & Fixtures	10%	10724102	4495322	2741442	0	17960866	1142015	1544813	0	2686828	15274038	9582087
4	Computers	40%	23510509	0	2000	0	23512509	7224007	6515001	0	13739008	9773501	16286502
5	Office equipment	15%	50705	39770	123044	0	213519	9037	21444	0	30481	183038	41668
6	Library	40%	13201	1512151	322306	0	1847658	11511	669998	0	681509	1166149	1690
7	Machinery	15%	2461159	9710202	4971692	0	17143053	260773	2159465	0	2420238	14722815	2200386
8	Vehicle	15%	2603752	0	0	0	2603752	554184	307435	0	861619	1742133	2049568
9	Electrical Equipment	15%	760390	-159498	0	0	919888	63629	128439	0	192068	727820	696761
	Total		43723928	25891456	23919871	0	93535255	9605748	13457967	0	23063715	70471540	34118180
				0.00	0.00								

SCHEDULE-8B INTANGIBLE ASSETS CHART FOR THE FINANCIAL YEAR 2017-18

(Amount in Rs.)

S. No.	Name of the Asset	Rate	GROSS BLOCK					DEPRECIATION				NET BLOCK AS ON 31/03/2018	NET BLOCK AS ON 31/03/2017
			Opening Balance	Addition before 30.09.17	Addition after 30.09.17	0.00	Total	Opening Balance	Current Year Depriciation	Adjustment	Total		
1	Softwares	40%	1665811	177914	194084	0	2037809	1185371	302158	0	1487529	550280	480440

SCHEDULE-8C CAPITAL WORK IN PROGRESS FOR THE FINANCIAL YEAR 2017-18

(Amount in Rs.)

S. No.	Name of the Asset	Rate	Opening Balance	ADDITION/ADJ.	CAPITALISED DURING THE YEAR	CWIP AS AT 31/03/2018	CWIP AS AT 31/03/2017
1	Building	0%	273020303	424523947	697544250	697544250	273020303
	Total		273020303	424523947	697544250	697544250	273020303

Sr. Assistant

Assisstant Registrar

Finance Officer

Registrar

SCHEDULE-9 INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1 In Government Securities	-	-
2 Other Approved securities	-	-
3 Shares	-	-
4 Debentures and Bonds	-	-
5 Subsidiaries and Joint Ventures	-	-
6 Others (To Be Specified) Bank Deposit	-	-
	-	-
TOTAL	-	-

SCHEDULE-10 INVESTMENTS OTHERS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1 In Government Securities	-	-
2 Other Approved securities	-	-
3 Shares	-	-
4 Debentures and Bonds	-	-
5 Subsidiaries and Joint Ventures	-	-
6 Others (To Be Specified) Banks	1,32,49,75,416	1,65,77,84,860
TOTAL	1,32,49,75,416	1,65,77,84,860

SCHEDULE-11 CURRENT ASSETS, LOANS AND ADVANCES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
A) CURRENT ASSETS		
1. Inventories		
a) Store & Spares	-	-
b) Loose Tools	-	-
c) Stock in Trade	-	-
Finished Goods	-	-
Work in progress	-	-
Raw Material	-	-
2. Sundry Debtors		
a) Debts Outstanding for period exceeding 6 Months	-	-
b) Others		
3. Cash Balance in Hand (Including Cheque/Drafts & Imprest)	2,000	5,647
4. Bank Balance		
a) With Scheduled banks		
in Current Accounts	-	-
in deposit Accounts	-	-
in Saving Accounts	8,78,03,530	2,14,19,158
b) With non schedule Banks		
in Current Accounts	-	-
in deposit Accounts	-	-
in Saving Accounts	-	-
5. Post Office - Saving Accounts	-	-
SUB-TOTAL (A)	8,78,05,530	2,14,24,805
B) LOANS & ADVANCES AND OTHER ASSETS		
1. Loans		
a) Staff	-	-
b) Other entities engaged in activities/ objectives similar to that of the entitity	38,36,63,181	4,40,91,765
c) Others		-
2. Advances and other amounts recoverable in cash or kind or value to be received		
a) On Capital Account	-	1,38,997
b) Prepayments	85,88,193	1,43,58,548
c) Others (Security Deposit)	-	-
3. Income Accrued		
a) On Investment from Earmarked/ Endowment Funds	-	-
b) On Investment - Others	-	-
c) On Loans & advances	-	-
d) Others (Bank Interest)	4,76,36,589	3,41,32,320
e) Fees Recoverable	-	-
4. Claims Receivable	-	-
5. Depreciation Fund Investments	-	-
SUB-TOTAL (B)	43,98,87,962	9,27,21,630
TOTAL (A+B)	52,76,93,492	11,41,46,435

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-12 INCOME FROM SALE/SERVICES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) INCOME FROM SALES	-	-
2) INCOME FROM SERVICES	-	-
TOTAL	-	-

SCHEDULE-13 GRANTS/SUBSIDIES

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
(Irrevocable Grants & Subsidies Received)		
1) Central Government	-	-
2) State Government	-	-
3) Government Agencies	-	-
4) Institutions/Welfare Bodies (UGC)	-	-
5) International Organisation	-	-
6) Others (Specify)	-	-
TOTAL	-	-

SCHEDULE - 14 FEES /SUBSCRIPTION

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) Admission/ Processing Fees	3,13,66,952	3,24,10,957
2) Affiliation/ Processing Fees	9,60,000	26,47,000
3) Seminar/ Program Fees		-
4) University Continuation Fees	14,20,800	-
5) Continuation Charges	2,93,80,000	3,16,22,500
6) University Eligibility/ Enrolment Fee	24,47,600	12,47,800
7) University Regitration Fees	48,36,050	2,10,98,050
5) Others (Specify)	-	-
Grants	31,400	
Sports Fees	64,91,370	7,500
Tution Fees	41,21,201	
Provisional Affiliation Fees	12,75,001	16,50,000
Revaluation Fees	25,26,700	9,24,800
Examination Fees	5,39,00,731	3,44,19,080
Magazine Fees	28,30,600	-
Migration Fees	1,45,200	4,10,000
Match Fees		72,390
PMS fees	4,38,600	
Project Overhead Income		1,69,500
Re-Admission Fees		5,000
Recruitments Application & Related Fees	8,77,750	
Recovery of Payment		3,06,497
Cultural & Allied Activities	28,30,600	-
Inspection Fees	5,55,000	9,65,000
University Sports Fees		7,80,000
Youth Festival Fee		7,87,500
Youth Welfare Fee	35,73,100	-
Consultancy Fees Share		7,68,992
Registration/ Participation Fees	81,000	1,18,000
Fees for appointment		7,64,600
Institute Closure Fees		2,00,000
Degree PCD Fees	14,500	10,000
PhD fees	11,04,300	2,55,900
Correction Fees		96,700
FDP fees	15,000	
PIT Fees		16,51,316
TOTAL	**15,12,23,455**	**13,33,89,082**

SCHEDULE - 15 INCOME FROM INVESTMENTS

PARTICULARS	From Earmarked Funds		Investment- Others	
	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) Interest				
a) On Govt securities	-	-	-	-
b) Other Bonds/ Debentures	-	-	-	-
2) Dividends				
a) On Shares				
b) On Mutual Fund Securities	-	-	-	-
	-	-	-	-
3) Rents				
4) Other (Specify)	-	-	-	-
Interest	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ ENDOWMENT FUND				

SCHEDULE -16 INCOME FROM ROYALITY, PUBLICATIONS ETC

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) Income from Royality	-	-
2) Income from Publications	-	-
3) Others (Specify)		
License Fees	-	-
TOTAL	-	-

SCHEDULE - 17 INTEREST EARNED

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) Interest Income		
a) from banks & other advances	9,56,28,143	9,89,66,786
TOTAL	9,56,28,143	9,89,66,786

SCHEDULE-18 OTHER INCOME

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
1) Profit on sale/ disposal of Assets		
a) Owned assets		
b) Assets acquired out of grants or received free of cost		
2) Export incentive realized		
3) Fees for Miscellaneous Services		
4) Miscellaneous Incomes		
Water & severage charges	14,61,828	-
Course Closure Fees		12,00,000
Guest house & hostel income	1,28,300	-
Car Charges	90,930	7,200
Forfeited EMD		50,000
Notice Period Pay		81,762
Late Fees	2,67,450	29,24,486
RTI Fees	10,369	11,960
Tender Fees	1,18,167	2,79,827
Misc. Income	27,85,284	1,83,501
TOTAL	48,62,328	47,38,736

SCHEDULE-19 INCREASE/ (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
a) Closing Stock		
1) Finished Goods	-	-
2) Work in Progress	-	-
b) Opening Stock		
1) Finished Goods	-	-
2) Work in Progress	-	-
NET INCREASE/ (DECREASE) [a-b]	-	-

SCHEDULE - 22 EXPENSES ON GRANT, SUBSIDIES ETC.

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
a) Grant given to institutions/ Organisations	-	-
b) Subsidies Given to Institution/Organisations	-	-
Total	-	-

SCHEDULE - 23 FINANCE COST

(Amount in Rs.)

PARTICULARS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
a) On Fixed Loans	-	-
b) On other Loans (including Bank Charges)		
c) Others (specify)		
FLC Charges	-	-
Bank Charges	-	-
Total	-	-

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-24 UNIVERSITY OVERVIEW AND SIGNIFICANT ACCOUNTING POLICIES

a. UNIVERSITY OVERVIEW

The University is established under 'The Maharaja Ranjit Singh State Technical University Act, 2014 vide Punjab Act no. 5 of 2015 by Punjab Government. The University is established for the advancement of technical education and development thereof in Certain Districts of State of Punjab.

b. BASIS OF PREPERATION

The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute of Chartered Accountants of India. Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.

c. USE OF ESTIMATES

The preparation of financial statements, in conformity with GAAP, requires management to make estimates that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. While assessing work in progress estimates has been made on the basis of running bills and information provided by the contractor agency.

d. FIXED ASSETS

Fixed Assets acquired by the University are valued at cost of acquisition inclusive of inward freight, duties & taxes & incidental expenses related to acquisition.

e. DEPRECIATION

Depreciation has been provided on Written Down Value Method at the rates specified in the Income Tax Act, 1961

f. STORE EXPENDITURE

All purchases for Supplies, Inventory, Consumables, Stores & Spares etc. are treated as expenditure at the time of purchase. The assets/store having use of life less than 3 years or in nature of maintainenance are treated as revenue expenditure .

g. REVENUE RECOGNITION

All revenue from Application Fee, Grants and other receipts are recognised on accrual basis.

h. EXPENDITURE

Expenses are accounted for on the accrual basis .

i. GRANTS

Grants are being treated on receipt basis. Grant received by the university for specific purpose are utilized for the purpose & the unspent balance is shown under the head earmarked / Endowment Funds. Grants utilized on depreciable fixed assets shown under the head Corpus Fund/Capital Fund & depreciation on those assets is charged, over the period as suggested by the Accounting Standard AS-12 issued by the ICAI.

j. RETIREMENT BENEFITS

Provision for retirement benefits like leave encashment etc shall not be provided and same will be considered when it become due for payment.

k. INTEREST

Interest earned on Deposit made out of Grant are treated as part of the grant received by the University.

l. INCOME TAX

The provision for income tax has not been made as the University is Exempted under Income Tax act.

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA
(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-25

PROVISIONAL NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31ST MARCH, 2018

1 The Giani Zail Singh Campus College of Engineering & Technology, PIT Mansa, PIT Nandgarh, PIT Rajpura and PIT Moga are the Constituent Colleges of University. The Balance Sheet and Income and Expenditure is yet to be provided by the IKG Punjab Technical University, Jalandhar . Hence, the Income and Expenditure and Balance Sheet of the Constituent Colleges are not accounted for during the FInancial Year 2017-18. However,income and expenditure transactions incurred as per schedule 26 during the year has been accounted for in the respective head of Income and Expenditure accounts and fixed assets has been accounted for as per schedule 27.

2 The Project of University Building is approved in 1st Meeting of Building Works Committee, MRSSTU, Bathinda held on 24th July, 2015. The Project is to be undertaken on 68.14 acres of Land owned by Punjab Government.

4 The Financial Year 2017-18 being the 3rd Financial Year of the University. Hence, the Corresponding figures of Previous year has been furnished and reclassified where necessary.

During the year university has made following Foreign Currency Transactions

	Rs in Lacs
a) Value of Import Calculated CIF Basis	
- Value of Finished Goods	-
- Raw Material Components (Including Transit)	-
- Capital Goods	14.10
- Store, Spares and consumables	-
b) Expenditure in Foregn Currency	
-Travel	-
-Remittance and Interest payments to Financial Institution / Banks in foreign Currency	-
- Other expenditure	-

The Contingent liability in respect to Guarantees is NIL. The contingent liability in respect to Foreign Letter of Credit is Rs NIL

Compiled from Books of Accounts

Sr. Assistant

Assistant Registrar

For R.Bansal & Co.
Chartered Accountants
FRN 002736N

(YOGI RAJ SHARMA)
PARTNER
(M.NO. 092691)

Finance Officer

(Registrar)

Place :-Bathinda
Dated:29/10/2018

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

(Formerly known as Maharaja Ranjit Singh State Technical University)

SCHEDULE-26 : INCOME AND EXPENDITURE OF PUNJAB INSTITUTE OF TECHNOLOGY

(Amount in Rs.)

Income	Mansa	Moga	Nandgarh	Rajpura	TOTAL
Admission Registration Fee	-	-	24,225.00	700.00	24,925.00
Counseling Fee	-	-	-	-	-
Education Tour	-	-	38,500.00	-	38,500.00
Examination Fee Regular	-	-	6,300.00	1,27,775.00	1,34,075.00
Examination Fee - Regular	-	-	80,925.00	60,350.00	1,41,275.00
Gymkhana Fee- Sport Fee	-	-	2,550.00	-	2,550.00
Identity Card Fee	-	-	575.00	-	575.00
Interest Income	5,258.00	53,605.00	13,402.00	4,546.00	76,811.00
Late Fee if any	-	-	9,000.00	-	9,000.00
Library Fee	-	-	1,725.00	-	1,725.00
Medical and Health care Fee	-	-	1,150.00	-	1,150.00
Misc. Income	-	7,55,513.00	12,030.00	1,738.00	7,69,281.00
Other Charges	-	-	98,800.00	-	98,800.00
PMS to be recieved for the year 2012-13, 2015-16, 2016-17 & 2017-18	-	-	4,38,600.00	-	4,38,600.00
Student Fund/Student Related Fee	-	-	1,150.00	-	1,150.00
Tuition Fee (including skill development course)	-	35,71,451.00	5,49,750.00	-	41,21,201.00
rent	-	-	-	8,000.00	8,000.00
	5,258.00	**43,80,569.00**	**12,78,682.00**	**2,03,109.00**	**58,67,618.00**

Expenditure	Mansa	Moga	Nandgarh	Rajpura	TOTAL
Pay and Allowances and payment of Gratuity Leave Encashment etc.	6,38,379.00	45,69,732.00	36,37,744.00	36,55,669.00	1,25,01,524.00
Advertisement and Publicity (Local Level)	-	43,391.00	91,758.00	93,608.00	2,28,757.00
Wages of Security, House Keeping and other Casual Labour	6,65,158.00	15,46,418.00	18,63,939.00	10,22,576.00	50,98,091.00
Culture and Recreate Activities	-	-	5,810.00	2,164.00	7,974.00
Electricity and Water Charges	98,311.00	90,552.00	2,60,420.00	6,37,548.00	10,86,831.00
Examination Expenses	-	25,600.00	700.00	-	26,300.00
GOVT fees	-	-	-	3,728.34	3,728.34
Horticulture and Land Scrapping	-	25,468.00	4,814.00	24,591.00	54,873.00
Hospitality and Meeting Expenses	-	35,849.00	19,230.00	14,584.00	69,663.00
Internet Connectivity	-	1,19,953.00	22,680.00	2,180.00	1,44,813.00
Misc/ Unforeseen exp.	115.00	26,17,784.00	12,02,589.00	44,733.60	38,65,221.60
Newspapers and Periodicals	-	3,508.00	1,448.00	18,510.00	23,466.00
Printing and Stationery	-	1,07,482.00	15,085.00	-	1,22,567.00
Raw material and consumables	-	8,665.00	-	6,364.00	15,029.00
Repair/Maintenance of Machinery and Equipment	-	8,16,655.00	16,254.00	69,714.00	9,02,623.00
TA/DA and Honorarium to Experts	-	5,160.00	4,084.00	-	9,244.00
TA/DA and LTC	-	23,536.00	1,562.00	72,265.00	97,363.00
Telephone Charges	2,677.00	1,00,515.00	4,662.00	23,555.00	1,31,409.00
	14,04,640.00	1,01,40,268.00	71,52,779.00	56,91,789.94	2,43,89,476.94
	28,09,280.00	**2,02,80,536.00**	**1,43,05,558.00**	**1,13,83,579.88**	**4,87,78,953.88**
(Deficit)/Surplus	(28,04,022.00)	(1,58,99,967.00)	(1,30,26,876.00)	(1,11,80,470.88)	(4,29,11,335.88)

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

PROVISIONAL RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2018

(Amount - in Rs.)

RECEIPTS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)	PAYMENTS	CURRENT YEAR (2017-18)	PREVIOUS YEAR (2016-17)
' Opening Balances					
a) Cash in Hand	5,647	-	I. Opening Balances	-	-
, Bank Balances			II. Expenses		
i) Saving Accounts	2,14,19,158	1,42,46,605	a) Establishment Expenses		
) Fixed deposits	1,65,77,84,860	74,48,58,157	Salaries	5,68,48,316	3,72,27,128
			Staff Welfare Expenses		9,926
			Expenses on Retirement Benefit		-
II. Grants Received					
From UGC	-		b) Admininstrative Expenses	6,85,42,966	5,68,40,158
Others	-	75,00,00,000	c) Financial Charges		-
... Income on investments from					
a) Earmarked / Endow. Funds	-	-	III. Payments made against funds for various projects		
., Own Funds (Oth. Investment)	-	-	Advance against projects		-
					-
Interest Received					
a) on Funds	9,56,28,143	9,89,66,786	IV. Investments and deposits made		
b) On Depreciatrion Investment	-	-	a)Out of Earmarked / Endowment funds		-
			b)Out of Own Funds (Investment- Others)		
)ther income (Specify)	-		c) in Depreciation fund Investment		
;es & Subscription	15,12,23,455	13,33,89,082			-
Other Income	48,62,328	47,38,736	V. Expenditure on Fixed Assets & Capital Work-In-Progress		
			a) Purchase of Tangible Fixed Assets	4,98,11,327	3,31,84,676
mount Borrowed		-	b) Purchase intangible Fixed Asset	3,71,998	47,650
			c) Capital Work In Progress	42,45,23,947	20,69,20,303
ny other receipts (give details)			VI. Other Payments (Specify)		
		-	Advance to suppliers		1,12,94,540
crease in Provisions	1,19,75,145	1,66,55,728	Increase in Sundry debtors		1,09,98,503
Increase in Creditors	40,29,55,957	8,67,02,269	Advance to Staff		-
crease in Advance received	-	(28,47,493)	VII.Any other receipts (give details)		
Increase in Statutory Dues	2,36,66,296	18,05,58,346	Increase In Accued Interest	1,35,04,269	19,71,739
crease in Securities/ EMD Payable	2,07,64,246	88,10,701	Decrease in Advance received	3,02,39,402	-
Decrease in prepayments	57,70,355		Decrease in Creditors		-
ecrease in capital advances	1,38,997		Decrease in Statutory Dues		-
Decrease in loans		16,25,371	Decrease in Securities/ EMD Payable		-
			Increase in investments		-
			Increase in debtors, loans & advances	33,95,71,416	
			VII Closing Balances		
			a) Cash in Hand	2,000	5,647
			b) Bank Balances		
			i) Saving Accounts	8,78,03,530	2,14,19,158
			II) Fixed deposits	1,32,49,75,416	1,65,77,84,860
	2,39,61,94,587	2,03,77,04,288	TOTAL	2,39,61,94,587	2,03,77,04,288

ANNEXURE-XII

माल और सेवाकर आसूचना महानिदेशालय,
DIRECTORATE GENERAL OF GST INTELLIGENCE,
लुधियाना आंचलिक इकाई / LUDHIANA ZONAL UNIT
51-डी, सराभा नगर, लुधियाना - 141001
51-D, SARABHA NAGAR, LUDHIANA – 141001
Phone: 0161-2453892 Fax: 0161-2452892

SUMMONS

(Under Section 14 of the Central Excise Act, 1944 as made applicable to Service Tax vide Section 83 of the Finance Act, 1994 read with Section 174 of the CGST Act, 12017)

F. No.: IV (6) LDZU/E/INV/ST/8/2017/ 1170 **Dated**: 19.07.2017

To

Assistant Registrar (Accounts)
Maharaja Ranjit Singh Punjab Technical University
Giani Zail Singh Campus, Dabwali Road,
BAthinda

Whereas a case against **Maharaja Ranjit Singh Punjab Technical University** about evasion of Service Tax/ contravention of provisions of the Finance Act, 1994/ the Service Tax Rules, 1994 is being enquired by me/ under my orders.

And whereas I have reasons to believe that you are in possession of fact or /and documents and things, which are relevant to the above inquiry.

You are therefore summoned under section 14 of the Central Excise Act, 1944/ section 108 of the Customs Act, 1962 as made applicable to Service Tax under section 83 of the Finance Act, 1994 to appear before me in person/ by an authorized agent on **02.08.2017** at **1400** hrs in the office of Directorate General of Central Excise Intelligence, Ludhiana Regional Unit, 51 D, Sarabha Nagar, Ludhiana to give evidence truthfully on such matters concerning the enquiry as you may be asked and produce the documents and records mentioned in the Schedule for my examination.

If you fail to obey with this Summons and intentionally omit to attend, to give evidence, to make statement and/or produce the documents and things, you will be liable to be punished under the provisions of Section 174, 175 of the IPC.

SCHEDULE

The following records/information in relation to various fees/amounts collected by Maharaja Ranjit Singh Punjab Technical University (in short-MRSPTU) for granting affiliation to colleges/approval of courses run by the colleges and periodical renewal/continuance thereof for the period 2012-13 to 2016-17.

1. Procedure for grant of affiliation to colleges/approval of courses and periodical renewal/continuance thereof and Prescribes fees etc. payable by the colleges to MRSPTU in this regard.
2. College wise, head-wise and month-wise wise details of amounts collected by MRSPTU from their affiliated colleges for granting affiliation and renewal/continuance thereof;
3. College wise, head-wise and Year wise details of amounts collected by MRSPTU from their affiliated colleges for granting approval of courses run by them and renewal/continuance thereof;
4. Category wise Service Tax paid alongwith copies of service tax registration certificate & service tax returns filed;
5. Annual reports for the period 2012-13 to 2016-17;

Given under my hand and Seal of office today i.e. on 19th July 2017

Director General of Central Excise Intelligence REGIONAL UNIT LUDHIANA

19.7.2017

(Rajesh Arora)
Senior Intelligence Officer

Note: - Under Clause 3 of Section 14 of the Central Excise Act, 1944, the above inquiry is deemed to be judicial proceedings within the meaning of Section 193 and Section 228 of the IPC, according to which, intentionally giving false evidence or fabricating false evidence for the purpose of being used in these proceedings is an offence punishable under Section 193 of the IPC and intentionally offering insult, or causing any interruption to the officer sitting in these proceedings is an offence punishable under Section 228 of the IPC.

Maharaja Ranjit Singh State Technical University
Dairy No 2913
Date 8/9/17
BATHINDA

माल और सेवाकर आसूचना महानिदेशालय,
DIRECTORATE GENERAL OF GST INTELLIGENCE,
लुधियाना आंचलिक इकाई/LUDHIANA ZONAL UNIT
51-डी,सराभा नगर,लुधियाना - 141001
51-D, SARABHA NAGAR, LUDHIANA – 141001
Phone/Fax 0161-2453892/2452892

SUMMONS

(Section 14 of the Central Excise Act, 1944 as made applicable to Service Tax Under Section 83 of the Finance Act, 1994 read with Section 174 of CGST Act, 2017)

F.No. IV(6)LDZU/INV/E/ST/08/2017/1555 Dated: 06/09/17

To

The Finance Officer,
Maharaja Ranjit Singh Punjab Technical University,
Giani Zail Singh Campus, Dabwali Road,
Bathinda

Whereas a case against **Maharaja Ranjit Singh Punjab Technical University, Jalandhar)** about evasion of Service Tax/contravention of provisions of Finance Act, 1994/ Service Tax Rules,1994 is being inquired by me/under my orders.

And whereas I have reasons to believe that you are in possession of fact or/and documents and things, which are relevant to the above inquiry.

You are hereby summoned under Section 14 of the Central Excise Act, 1944 to appear before me in person on 22.09.17 at 1100 hrs. in my office situated at H.No. 51-D (1st Floor) Sarabha Nagar, Ludhiana to give evidence or to make statement truthfully on such matters concerning the inquiry as you may be asked and to produce the documents and things mentioned in the schedule below, for my examination.

If you fail to obey with this summons and intentionally omit to attend, to give evidence, to make statement and/or produce the documents and things, you will be liable to be punished under the provisions of Section 174, 175 of the IPC.

SCHEDULE

1. To tender the statement.

Given under my hand and Seal of office today i.e. on 06.09.2017

ASHWANI ARORA
सहायक आयुक्त अधिकारी / Asstt. Intelligence Officer
माल और सेवा कर आसूचना महानिदेशालय
6/9/17
SENIOR INTELLIGENCE OFFICER

Note:-. Under Clause 3 of Section 14 of the Central Excise Act, 1944, the above inquiry is deemed to be Judicial proceedings within the meaning of Section 193 and Section 228 of the IPC, according to which, intentionally giving false evidence or fabricating false evidence for the purpose of being used in these proceedings is an offence punishable under Section 193 of the IPC and intentionally offering insult, or causing any interruption to the officer sitting in these proceedings is an offence punishable under Section 228 of the IPC.

F.C. 08/9/2017

Cert
1. Registrar RCB
2. Patiala chandigarh 8/9/17

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Maharaja Ranjit Singh Punjab Technical University, Bathinda

Ref. No. 6718 Regd. Post **Dated :** 06/10/17

To

Senior Intelligence officer,
Office of the Directorate of GST Intelligence,
Ludhiana Regional Unit,
51 D, Sarabha Nagar,
Ludhiana – 141 001 (PB.)

Subject: Information required regarding summoned under section 14 of the central Excise Act, 1944 as made applicable to Service Tax under section 83 of the Finance Act, 1994 read with section 174 of CGST Act, 2017.

Ref. No.: Letter No. F.No.IV (6) LDZU/E/INV/ST/8/2017/1170 dated 19.07.2017 &
Letter No. F.No.IV (6) LDZU/ INV/ E/ST/8/2017/1555 dated 06.09.2017.

Dear Sir,

With reference to the subject matter, a meeting was held in your office on dated 22.09.2017 at 11:00 AM. In this connection, the following information / record is hereby provided to your goodself: -

1. *Service Tax Return for the period from 01.04.2017 to 30.06.2017 (F.Y.2017-18)*: -
   Please find enclosed herewith Page 1 to 9.
2. *The details of the Affiliation related fee for the Academic Session 2017-18*: -
   Please find enclosed herewith Page 10 to 42.
3. *Which authority prescribes the norms & guidelines to be followed by MRSPTU, Bathinda for affiliation of colleges/ Institutes and approval of courses run by the affiliated colleges/ Institutes.*
   (1) ***As reported by College Development Council (CDC), the Board of Governors (BOG) of the University is authorised to decide the norms & guidelines regarding the affiliation of the colleges/ institutes (Including Fee).***
   (2) ***As reported by Dean Academic Affairs (DAA), the University follows the guidelines and norms of AICTE/ UGC for the approval of courses run by the Affiliated Colleges/ Institutes.***
4. *University Related Fund (URF): -*
   As reported by Dean Academic Affairs (DAA), University Related Fund (URF) is collected through affiliated colleges from the students in regards to the student activities carried out by University. University prescribes URF on the recommendations of Sub-bodies of University and is approved by its BOG. At present MRSPTU, Bathinda is collecting the same from the students as prescribed by the IKGPTU, Kapurthala.

With regards,

Bansal 6/10/17
Finance Officer
MRSPTU, Bathinda

O/C

NO. 242
30-9-18

ANNEXURE-XIV

भारत सरकार/ GOVERNMENT OF INDIA
वित्त मंत्रालय/ MINISTRY OF FINANCE
आयकर विभाग/ INCOME TAX DEPARTMENT
OFFICE OF THE ASSISTANT COMMISSIONER OF INCOME TAX
DCIT/ACIT, CIRCLE-1, JLD

सेवा में/ To, Maharaja Ranjit Singh Punjab Technical University, GZS Campus, Bathinda,Punjab India	

स्थायी लेखा संख्या/ PAN: **AAAGT0124M**	निर्धारण वर्ष/ AY: **2016-17**		दिनांक/ Dated: 30/09/2018

आयकर अधिनियम, 1961 की धारा 143(2) केअधीन नोटिस

Notice under section 143(2) of the Income-tax Act, 1961

संवीक्षा (कंप्यूटर आधारित संवीक्षा चयन)
Scrutiny (Computer Aided Scrutiny Selection)

Maharaja Ranjit Singh Punjab Technical University Dairy No. 1351 Date 05-10-18 BATHINDA

महोदय/महोदया/ मेसर्स,

Sir/ Madam/ M/s,

आपको सूचित किया जाता है कि निर्धारण वर्ष **2016-17** के पावती संख्या **494720311240318** के अनुसार आपके द्वारा दिनांक **22/03/2018** को दाखिल की गई आयकर विवरणी को संवीक्षा के लिए चुना गया है।

2. इस संबंध में, आपको दिनाँक **15/10/2018** को **11:00 AM** तक साक्ष्य प्रस्तुत करने अथवा साक्ष्य प्रस्तुत कराने का अवसर प्रदान किया जा रहा है जिस पर आप उक्त आयकर विवरणी के समर्थन में निर्भर हैं/रहेंगे।

2. In this regard, an opportunity is being given to you to produce or cause to produce any evidence on which you may like to rely in support of the said return of income by **15/10/2018** at **11:00 AM.**

3. उपर्युक्त निर्दिष्ट प्रमाण / सूचना को आपको ऑनलाइन माध्यम से इलेक्ट्रॉनिक रूप मे ***incometaxindiaefiling.gov.in*** पर अपने ई-फाईलिंग खाता द्वारा प्रस्तुत किया जाना है। बाद की निर्धारण कार्यवाही भी आयकर विभाग की 'ई-कार्यवाही' सुविधा द्वारा की जायेगी। 'ई-कार्यवाही' पर एक संक्षिप्त नोट आपके संदर्भ के लिए संलग्न है।

3. The evidence/information specified above has to be furnished online electronically through your E-filing account in *incometaxindiaefiling.gov.in*. Subsequent assessment proceedings shall also be conducted electronically through the 'E-Proceeding' facility of Income-tax Department. A brief note on 'E-Proceeding' is enclosed for your kind reference.

4. निर्धारण कार्यवाही के दौरान, यदि आवश्यक होगा तो सूचना / दस्तावेज हेतु विशेष प्रश्नावली (यों) या अधियाचना (यों) को बाद में जारी किया जाएगा।

4. In course of assessment proceedings, if required, specific questionnaire(s) or requisition(s) for information/document shall be issued subsequently.

5. कृपया ध्यान दें कि यदि आपके पास ई-फाइलिंग खाता है तो आपके लिए पैरा 3 लागू है। आपके द्वारा स्वयं अपना खाता न बना लेने तक निर्धारण कार्यवाही आपके द्वारा वर्णित की गई ई-मेल के माध्यम से या मैन्युअल रूप से (यदि ई-मेल उपलब्ध नहीं है) की जाएगी।

5. Please note that para 3 is applicable if you have an E-filing account. Till the time such an account

A.C. (Ad.) 05/10/2018

Under Reply

Sr. Asstt. / Clerk Gurgaon

Open a E-Tax Case File

976

is created by you, assessment proceedings shall be carried out either through your specified e-mail account or manually (if e-mail is not available).

संलग्नक : यथोपरि

Enclosure : as above

सील/Seal

भवदीय,

Yours faithfully

ANKIT KUMAR AGGARWAL
DCIT/ACIT, CIRCLE-1, JLD

ANNEXURE-XX

R.BANSAL & CO.,
CHARTERED ACCOUNTANTS

4907 POST OFFICE BAZAR,
BATHINDA -151005
rbansal047@yahoo.com
9876090243 / 9876344007

07/12/2018

To

The Dy. Commissioner of Income tax,

Circle 1, Exemption

Chandigarh.

Respected Madam,

SUB: THE MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY BADAL ROAD, BATHINDA- REG ASSESSMENT PROCEEDING

(ASSESSMENT YEAR 2016-17)

PAN AAAGT0124M

Please refer to your query dated 3/12/2018 it is respectfully submitted as under:

1. Copy of the Grant sanctioned letter for Rs.75.00 Crores from Additional Director, Department of Technical Education & Industrial Training, Punjab is attached *(Annexure – A)*.
2. Copy of approval by University Grant Commission is attached .
3. Please refer to your query dated 3/12/2018 the University was created as per Punjab Act No.5 of 2015, the University was established solely for providing, upgrading and promoting technical education and training & research and to create entrepreneurship and a conducive environment for the pursuit of the technical education in close cooperation with industry. The assessee has deposited the receipts in FDR and is earning interest it is submitted that the assessee has received grants for the purpose of education only. The university has been newly set up by the Government of Punjab by passing The Maharaja Ranjit Singh State Technical University Act of 2014 (Punjab Act No 5 of 2015) The copy of the Act has already been filled with your office along with the amendments made in the Act . As per section 4 of the Act the University shall perform the functions only for the promoting of the technical education and training and research in Technical Education. As the university has been set up by the Act only in the year 2015 i.e. during the assessment year under consideration, the funds received are being spent for the set of the Infrastructure for the purpose of the object of the Act. During the year and in the subsequent year the funds has

been utilised for the purpose of the object of the University. The Grant of Rs.75 Crore was received from IKGPTU, Jalandhar on behalf of the Punjab Govt. in Financial Year 2015-16 for the capital expenditure i.e. Development of University & Its Constituent Colleges. The utilisation takes some time and till that time the funds are parked with scheduled bank. As when the funds are needed the same are withdrawals and spent for the purpose of the university .The Building work of the 1st Phase is going on and expected to be completed at the end of Financial Year 2018-19.

The details of the Non-recurring expenditure i.e. Building, Furniture, Equipment etc. of the University and its Constituents Colleges are as under:

(Rs. in crores)

1.	**MRSPTU, BTI:**				
	(1) Main Building – *I^st Phase*	-	*115.00*		
	(2) Main Building – 2nd Phase	-	96.50		
	(3) Main Building – 3rd Phase	-	35.02	- 246.52	
2.	Furniture for Main Building - *I^st Phase*			- 13.00	
3.	**Lab. Equipment** (Proposed in Budget F.Y.2018-19)				
	(Established in Main Building – *I^st Phase*			- 50.00	
4.	Electric Load (2500 KW) + DG Set			- 0.51	
5.	Elevators in Main Building *I^st Phase*			- 2.30	
6.	PIT, Rajpura			- 15.20	
7.	PIT, Moga			- 1.67	
8.	PIT, Nand Garh			-	5.20
9.	Punjab State Aeronautical Engineering College, Patiala			- 15.00	
10.	Other Building Work (As per TFC Minutes)			- 2.00	
	Total			- 351.40	

Out of 1st Phase of Main Building, an amount of Rs.77 Crores is already paid till date. The development/ construction work of the Constituent colleges is also in process. For which an amount of Rs.10 Crores was paid for the development of Constituent Colleges.

Moreover, the faculty of the University and its Constituents Colleges is increasing in each financial Year. For the developments of different departments of the University, the equipment's, computers were purchased & to be purchased in current Financial Year and the value of which comes in Crores.

Present Position of the University Funds:

(Rs. in crores)

1)	Total Available funds as on 05.12.2018	-	90.00

2) *Less: Amount to be paid in F.Y. 2018-19:*			
(a) For Balance payment of Main Building (115 Crore – 77 Crore)	-	38.00	
(b) Elevators in Main Building	-	2.30	
(c) Equipment for Research Centre *(Established in Research Centre of Main Building)*	-	50.00	
(d) Furniture Required for New Building	-	13.00	
(e) Punjab State Aeronautical Engineering College, Patiala	-	15.00	
(f) Other Building Work (As per TFC Minutes)	-	2.00	
Total			120.30
Shortage of Funds	-		(30.30)

Hence, it is very much clear that the University have shortage of funds and university is not keeping the funds in FDR or bank. The university is always in short of funds.

It is pertinent to mention here that a demand for Grant of Rs.50 Crores *(As per Annexure -)* has been sent to Govt. of Punjab. The case is under process with Govt. of Punjab. The remaining expenditure as stated above will be met out of grant to be received from Govt. of Punjab.

The next phases of the Building work will be started after the completion of 1st phase and subject to the availability of funds with the University and Grant to be received from Govt. of Punjab.

Copies of the Allotment of work for the construction of the Building, Copies of the Minutes of the respective committees of the University for the construction and other expenses as in phase manner are attached. The copy of the agenda that the estimated cost of project is likely to be increased to 115 cores are also attached .The copies of the Budget up to 2018-19 are attached. From this it will be observed that the expenses are much more than the receipt. The total expenditure will be meeting only from the Government grants.

From the above it is clearly that the University was established solely for providing, upgrading and promoting technical education and training & research and to create entrepreneurship and a conducive environment for the pursuit of the technical education in close cooperation with industry.

It is therefore requested that the exemption as claimed u/s 10(23C) (iiiab) may kindly be allowed.

Thanking you

Yours sincerely

(CA R S Bansal)

R.BANSAL & CO.,
CHARTERED ACCOUNTANTS

4907 POST OFFICE BAZAR,
BATHINDA -151005
rbansal047@yahoo.com
9876090243 / 9876344007

07/12/2018

To

The Dy. Commissioner of Income tax,

Circle 1, Exemption

Chandigarh.

Respected Madam,

SUB: THE MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY
BADAL ROAD, BATHINDA- REG ASSESSMENT PROCEEDING
(ASSESSMENT YEAR 2016-17)
PAN AAAGT0124M

In continuation of earlier submissions dated 7/12/2018 it is further submitted that the university has taken effective steps for the set of the Educational Institution. The university has started the process of construction. A tender for the construction of the various parts of the University was issued on 03/10/2016 for Rs. 98.35 Crores to M/s ASC Builders Private Limited, G T Road, and Bathinda. Copy of the work order has already been filed with your office. The university has already started to work towards providing education. It is therefore requested that the exemption u/s 10(23C) (iiiab) may kindly be granted.

Thanking you

Yours sincerely,

(CA R S Bansal)

ANNEXURE-XVI

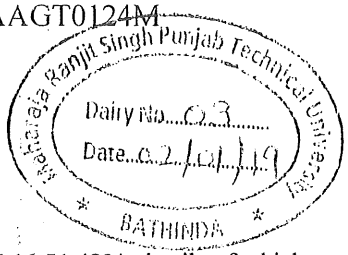
Notice of Demand under Section 156 of the Income Tax Act, 1961.

1138/29/12/2018

Status: Trust

PAN No: AAAGT0124M

To



M/s Maharaja Ranjit Singh,
Punjab Technical University, GZS Campus,
Bathinda, Punjab

This is to give you notice that for the assessment year **2016-17** a sum of **Rs. 5,16,51,482/-** details of which are given on the reverse has been determined to be payable by you.

2. The amount should be paid to the Treasury Officer/Sub-Treasury Officer/Agent, State Bank of India/Reserve Bank of India..... within 30 days of the service of this notice. The previous for allowing a period of less than 30 days for the payment of the above sum. A challan is enclosed for the purpose of payment.

3. If you do not pay the amount within the period specified above, you will be liable to pay simple interest at twelve percent per annum from the date commencing after the end of the period aforesaid in accordance with Section 220(2).

4. If you do not pay the amount of the tax within the period specified above, penalty (which may be as much as the amount of tax in arrear) may be imposed upon you after giving you a reasonable opportunity of being heard in accordance with Section 221.

5. If you do not pay the amount within the period specified above, proceedings for the recovery thereof will be taken in accordance with Sections 222 to 229, 231 and 232 of the Income-tax Act, 1961.

6. The assessment has been completed under Section 143(1) of the Income-tax Act, 1961. In case you object to the assessment, you may apply to me in Form No. 6-A objecting to the assessment, within one month from the date of service of this notice of demand.

7. The assessment has been made under Section 144 of the Income Tax Act, 1961, because you failed to make the return of the Income under Section 139(2) and did not make a return or a revised return under section 139(4) or Section 139(5) comply with a notice issued under Section 142(1) comply with a notice issued under Section 143(2). However, if you were prevented by sufficient cause from making the return 139(2) or did not receive the notice issued under Section 142(1) or Section 143(2) or did not have a reasonable opportunity to comply, or were prevented by sufficient from complying with the terms of notice issued under section 142(1) of in if, you may apply to me, within one month from the date of service of this notice under Section 142(1) or Section 143(2), you may apply to me, within one month from the date of service of this notice under section 146 to cancel the assessment and proceed to make a fresh assessment.

8. If you intend to appeal against the assessment/fine/penalty/interest payable under section 216 you may present an appeal under Part-A of Chapter XX of the Income Tax Act, 1961, to the Commissioner of Income-Tax (Appeal)/..... Within thirty days of the receipt of this notice. In Form No. 35 duly stamped and verified as laid down in that form.

9. The amount has become due as a result of the order of Commissioner of Income-tax (Appeals)/Assistant Commissioner of Income-tax (Appeals)/ Inspecting Assistant Commissioner of Income-tax/Commissioner of Income-tax ..... under Section..... of the Income-Tax Act, 1961. If you intend to appeal against the aforesaid order you may present an appeal under Part-B of Chapter XX of the said Act to the Income Tax Appellate Tribunal ..... within sixty days of the receipt of that order in Form No. 36, duly stamped and verified as laid down in that form.

Dated: 28.12.2018
Place: Chandigarh

(Garima Sharma)
Deputy Commissioner of Income Tax
Circle-1 (Exemptions), Chandigarh.

A/c
Dutt 02/01/2019

Govt. of India
Income Tax Department
Office of the Deputy Commissioner of Income Tax (Exemptions)
Circle-1, 5th Floor, C.R. Building, Sector 17-E, Chandigarh
Office No. 0172-2544045; email-chandigarh.dcit.exmp1@incometax.gov.in

Name & address of the assessee	:	Maharaja Ranjit Singh, Punjab Technical University, GZS Campus, Bathinda, Punjab, India
Assessment Year	:	2016-17
PAN	:	AAAGT0124M
Range/Circle		Circle -1, (Exemption)
Residential status	:	Resident
Previous year ending	:	31.03.2016
Date of Order	:	28.12.2018
Section & sub-section under which the asstt. is made.	:	U/s 143(3) of the Income-tax Act, 1961.
Date of hearing	:	As per records

ASSESSMENT ORDER

The assessee filed its return of income for the A.Y. 2016-17 on 22.03.2018 vide acknowledgment no. 494720311240318 declaring NIL income. The case was selected for complete scrutiny under CASS. Notice u/s 143(2) of the Income Tax Act, 1961 (hereinafter referred to as "the Act") was issued on 30.09.2018 which was duly served upon the assessee. Subsequently, notices u/s 142(1) of the Act along with questionnaires was issued. In response to the notices issued, the assessee submitted the required documents.

2. The assessee university has been created by an Act passed by the Punjab Government for the purpose of spreading technical education in specified areas of Punjab. Under the assessee university, Punjab Institutes of Technology are running at Rajpura, Nand Garh and Mansa. The G.Z. Singh Engineering College Bathinda is also running under the university. The assessee's application for

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registration u/s 12AA of the Act was rejected by the Commissioner of Income-tax (Exemptions), Chandigarh vide order dated 28.09.2018. The assessee is in appeal before the hon'ble ITAT against this order. During the year, the assessee is claiming exemption u/s 10(23C)(iiiab) of the Act.

3. During the course of assessment proceedings, the assessee was asked to explain how it fulfilled the conditions for claiming exemption u/s 10(23C)(iiiab) of the Act. In response to this, the assessee vide letter dated 03.12.2018 stated that the assessee has received grant amounting to Rs. 75 crores from the Punjab Govt. through I K Gujral Punjab Technical University. Further, the assessee submitted that the object of the assessee is only education and that it was wholly financed by the Government.

4. On perusal of the final accounts of the assessee, it was observed that the assessee has earned huge profits during the year and has invested the same in FDRs. Moreover, the source of FDRs is not only the surplus accumulated but also grant received from I K Gujral PTU. The assessee has invested FDRs of Rs. 74.48 crores during the F.Y. 2015-16.

5. The receipts during the year were as follows:-

Fees/Subscription	Rs. 9.73 crores
Interest earned	Rs. 4.45 crores
Other income	Rs. 0.02 crores
Grant from IKGPTU on behalf of State Govt.	Rs. 75 crores
Total	Rs. 89.2 crores

6. Out of this, the assessee has only spent Rs. 3.03 crores for establishment and other administrative expenses and Rs. 7.82 crores on fixed assets. It is seen from the Balance Sheet that a major portion of the funds available have been applied for investment in FDRs and current assets more specifically in the form of bank deposits and very little funds have been utilized for the purpose of carrying out the activity of the assessee. The assessee has invested a huge portion of its receipts i.e. more than 83% of its receipts in FDRs rather than applying it for the purpose of education.

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7. A similar pattern is observed in the subsequent year (i.e. in FY 2016-17) as well wherein the assessee has invested Rs. 165.77 crores in FDRs. The picture that emerges from the final accounts of the assessee is that the assessee has kept its funds in FDRs and has earned huge interest from the same. These funds were meant for advancement of education, but the assessee has preferred to keep them in FDRs and earn interest out of that. Accordingly, as mentioned in the order sheet noting dated 03.12.2018, this issue was discussed with the authorised representatives of the assessee, Sh. R.S. Bansal, CA and Sh. Y.R. Sharma, CA and the assessee was asked to show cause as to why exemption claimed u/s 10(23C)(iiiab) of the Act should not be disallowed as the assessee was not existing solely for education during the year.

8. In response, vide letter dated 07.12.2018, the assessee submitted that it had received grants for the purpose of education only and that the university had been newly setup in the year 2015 and the funds received were being spent for the setup of infrastructure. Further, the assessee submitted that the grant of Rs. 75 crores was received from IKGPTU on behalf of the Punjab Govt. for capital expenditure i.e. Development of University & its constituent colleges and that the utilization takes some time and till that time the funds were parked with scheduled banks. The assessee also gave some figures of the present position of the university funds.

9. The reply of the assessee has been considered but is not acceptable. The final accounts of the assessee give a completely different picture. It is seen that while the assessee has received grant of Rs. 75 crores, it could not utilize most of this grant for the objects of the assessee during the year. Even in the subsequent year, the assessee could not utilize most of its funds and those were also parked in FDRs. In F.Y. 2017-18, as per the copy of budget estimate given, the budget approved was Rs. 50 crores and the assessee had actually spent only 0.36 crores in 9 months of the year and expected to spend another 0.48 crores in the remaining 3 months. Therefore, it is seen that year after year, the assessee is getting huge amounts of funds but instead of spending the same for education, it is accumulating these in FDRs and earning interest income.

10. There is nothing to show that during the year under consideration the assessee existed solely for the purpose of education and not for profit. Moreover, the assessee has not submitted any proof of the figures of FY 2018-19 as given by it in its reply. What is apparent is that the assessee has earned profits and has asked for funds from the Government without actually utilizing the funds for the purpose of the assessee university. From the final accounts of

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F.Y. 2015-16 and F.Y. 2016-17 available, it is seen that the assessee has mainly received funds and has accumulated the same in FDRs. Collection and accumulation of huge funds which are lying unused shows that the assessee has failed to act for the achievement of its object.

11. In view of the above, it is concluded that during the FY 2015-16, the assessee was not existing solely for education and not for profit and therefore, exemption claimed u/s 10(23C)(iiiab) of the Act is denied to the assessee.

Accordingly, the income of the assessee is assessed as under:-

Returned income	NIL
Surplus as per Income & Expenditure account	Rs. 11,04,45,089/-
Assessed income	Rs. 11,04,45,089/-

Assessed at **Rs. 11,04,45,089/-.** Issue requisite documents. Charge interest as applicable. Penalty proceeding u/s 271(1)(c) of the Act is initiated for furnishing inaccurate particulars of income.

(Garima Sharma)
Dy. Commissioner of Income Tax
Circle-1(Exemptions), Chandigarh.

NOTICE UNDER SECTION 271 READ WITH SECTION 271(1)(c) OF INCOME TAX ACT,1961

No. DCIT/E/Cir-1/CHD/18-19/

Office of the
Dy. Commissioner of Income Tax (Exemptions),
Circle-1, 5th Floor, C.R. Building, Sector-17-E,
Chandigarh
Ph. No.-0172-2544045
Dated: - 28.12.2018

To

M/s Maharaja Ranjit Singh,
Punjab Technical University, GZS Campus,
Bathinda, Punjab

PAN – AAAGT0124M

Whereas in the course of proceedings before me for the Assessment Year **2016-17**. It appears to me that you:-

* have concealed the particulars of your income and have furnished inaccurate particulars of such income

You are hereby requested to appear before me at 03:30 P.M. on **15.01.2019** and show cause why an order imposing a penalty on you should not be made u/s **271(1)(c)** of Income-tax Act, 1961. If you do not wish to avail yourself of this opportunity of being heard in person or through authorized representative, you may show cause in writing on or before the said date which will be considered before any such order is made u/s 271(1)(c) of Income-tax Act, 1961.

(Garima Sharma)
Deputy Commissioner of Income Tax,
Circle-1(Exemptions), Chandigarh.

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ANNEXURE-XVII

e-Filing *Anywhere Anytime*
Income Tax Department, Government of India

ACKNOWLEDGEMENT OF RECEIPT OF FORM (Other Than ITR)

Name	MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY BATHINDA	**PAN**	AAAGT0124M
Form No	35	**Assessment Year**	2016-17
e-Filing Acknowledgement Number	407608101110119	**Date of e-Filing**	11/01/2019

For and on behalf of,
e-Filing Administrator

(This is a computer generated Acknowledgment Receipt and needs no signature)

Click to Print the Receipt Click here to Close the window

	BSR Code	Date of payment	Serial Number	Amount
	Total			0

10 If the appeal relates to any tax deductible under section 195 of the Income-tax Act,1961 and borne by the deductor, details of tax deposited under section 195(1)

Sl. No	BSR Code	Date of payment	Serial Number	Amount
1				

Statement of Facts, Grounds of Appeal and additional evidence

11 Statement of Facts

Facts of the case in brief (not exceeding 1000 words)	THE APPELLANT IS TECHNICAL UNIVERSITY CREATED BY AN ACT PASSED BY PUNJAB GOVERNMENT FOR THE PURP OSE OF SPREDING TECHNICAL EDUCATION .FOR THE ATT AINEMNT OF THE OBJECT GRANTS ARE BEING RECIVED T O BE SPENT ON THE SETTING OF INFRANSTRUCTURE FOR TECHNICAL UNIVERSITY. DURING THE YEAR UNIVERSITY RECEIVED RS. 75 CROERS AS GRANTS.THE APPELLANT HA S CLIMED EXEMPTION U/S 10(23C)(IIIab).DURING THE YEAR UNIVERSITY HAS SURPLUS OVER THE EXEPNDITURE OF R S.11,04,45,089/-. THIS WAS CLAIMED AS EXEMPTED U/S 10(2 3c)(iiiab) BEING UNIVERSITY WAS MAINLY FINANCED BY T HE GOVERNMENT .
List of documentary evidence relied upon	DOCUMENTS FILED DURING THE ASSESSMENT PROCEEDI NG AND THE BOOKS OF THE APPELLANT.

12	Whether any documentary evidence other than the evidence produced during the course of proceedings before the Income-tax Authority has been filed in terms of Rule 46A	No
12.1	If reply to 12 is Yes, furnish the list of such documentary evidence	

13 Grounds of Appeal(each ground not exceeding 100 words)

Relevant section (s) of IT/Act	Issue	Ground of Appeal
10(23C)(iiiab)	NON ALLOWING DEDCUTION U/S 10(23 C)(iiiab)	THAT THE LD DCIT HAS ERRED IN LAW AND ON FACTS IN DENNING THE CLAI M OF THE APPELLANT U/S 10(23C)(iiiab) AND ASSESSING THE INCOME AT RS. 11 ,04,45,089/-.
246A	LEAVE TO ADD /AMEND DELETE THE GROUNDS OF APPEAL	THE APPELLENT CRAVES FOR LEAVE T O ADD/ DELETE OR AMEND ANY GROU NDS OF APPEAL BEFORE OR AT THE TI ME OF HEARING OF APPEAL
246 A	RELIEF	IT IS THEREFORE, PRAYED THAT THE A DDTION OF RS. 11,04,45,089/- BE DELETE D AND THE EXEMPTION U/S 10(23C)(iiiab) BE ALLOWED OR ANY OTEHR RELIEF AS MAY DEEM FIT BE ALLOWED

Appeal filing details

14	Whether there is delay in filing appeal ?	No
15	If reply to 14 is Yes, enter the grounds for condonation of delay (not exceeding 500 words)	

16 Details of Appeal Fees Paid

BSR Code	Date of payment	Serial Number	Amount
0510308	03/01/2019	6257	1000

17 Address to which notices may be sent to the appellant

Flat/ Door/ Block No.	Name of Premises / Building / Village	Road / Street / Post Office	
MAHARAJA RANJIT SINGH PUNJAB TECHNICA L UNIVERSITY		DABWALI ROAD	
Area/ Locality	**Town/ City/ District**	**State**	**Country**
GIANI ZAIL SINGH COLLEGE OFENGINEERING TECHNOLOGY	BATHINDA	PUNJAB	INDIA
Pincode	**Mobile No**	**Email Address**	
151001	9876090243	RBANSAL047@YAHOO.COM	

Form of Verification

I, JASBIR SINGH HUNDAL the appellant, do hereby declare that what is stated above is true to the best of my information and belief. It is also certified that no additional evidence other than the evidence stated in row 12.1 above has been filed.

Place : BATHINDA

Date : 11/01/2019

This form has been digitally signed by **JASBIR SINGH HUNDAL** having PAN **AAJPH4408C** from IP Address **43.246.244.32** on **2019-01-11 11:08:24.0** .
Dsc Sl No and issuer **232003276083778988 8CN=SafeScrypt sub-CA for RCAI Class 2 2014,OU=Sub-CA,O=Sify Technologies Limited,C=IN**

ANNEXURE – XVIII

PUNJAB STATE CIVIL AVIATION COUNCIL
Patiala Civil Aerodrome, Sangrur Road,Patiala,147001
Phone :+ 91 175 2970697 E-mail: admnpscac@gmail.com

ਪੰਜਾਬ ਰਾਜ ਸ਼ਹਿਰੀ ਹਵਾਬਾਜ਼ੀ ਕੌਂਸਲ
ਪਟਿਆਲਾ ਹਵਾਈ ਅੱਡਾ, ਸੰਗਰੂਰ ਰੋਡ,ਪਟਿਆਲਾ,147001
ਫੋਨ:+ 91 175 2970697, ਈ-ਮੇਲ : admnpscac@gmail.com

Ref. No. PSCAC/PSAEC/ 478 Date: October 03, 2018

Vice Chancellor
Maharaja Ranjit Singh Punjab Technical University
Bathinda

Subject: **Release of Rs. 7.00 Crore to Punjab State Civil Aviation Council**

1. Please refer to your letter No. 2825 dated September 13, 2018.

2. As per the paragraph (c) at page 3 of the MOU signed between the MRSPTU, Bathinda and PSCAC on dated April 17, 2018, MRSPTU, Bathinda will release Rs. 10.00 Crore to the PSCAC for purchase of two single engine piston aircraft including mandatory spares and equipment, repair of hangar roof including minor civil work at Ludhiana Aviation Club, Ludhiana, civil work including internal roads at under construction PSAEC etc. in phased manner on need basis with one week of demand raised by the PSCAC. Hon'ble Chief Minister of Punjab, has also approved the same decision taken by CPSCM during a meeting held on December 28, 2017 with the ACS(TE), PSCM-cum-SCA, VC MRSPTU, Bathinda and CEO, PSCAC. These requirements were also explained to the officials of the University during various meetings held with them.

3. Being a governing body of all FTOs and aviation training institutes located in the State of Punjab, PSCAC is making all efforts to provide administrative and financial support to upgrade these institutes. Funds to be released by the MRSPTU, Bathinda to the PSCAC, would be utilised by the PSCAC for the above said purposes, whereas, paragraphs (g), (i) and (k) at page 4 of the MOU, are related to the functions of Executive Committee for smooth running of PSAEC.

4. Keeping in view the above, you are requested to release Rs. 7.00 Crore to the PSCAC at the earliest in the interest of students and institutions.

Chief Executive Officer

Endst No. PSCAC/PSAEC/ Date: October 03, 2018

A copy of the above is forwarded to the PA/SCA for kind information of the Secretary, Civil Aviation, Govt of Punjab-cum-Chairman, Executive Committee, PSCAC.

Chief Executive Officer

F.O to discuss w.r.t

Maharaja Ranjit Singh Punjab Technical University
DIARY No. VC/ 2898
DATE 8.10.2018
Bathinda (Pb.)

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Minutes of the 2nd meeting of the Punjab State Civil Aviation Council held under the Chairmanship of Hon'ble Chief Minister, Punjab on August 10, 2017 at 11:00 AM at Chief Minister's Residence, Chandigarh

The following were present:

1. Shri Tejveer Singh IAS, Secretary, Civil Aviation, Punjab
2. Shri Rajat Aggarwal IAS, Special Secretary, Department of Finance, Punjab (Representative of Principal Secretary, Finance)
3. Shri D S Mangat IAS, Special Secretary, Department of Planning, Punjab (Representative of Principal Secretary, Department of Planning, Punjab)
4. Shri Chander Gaind IAS, Secretary, Punjab State Board of Technical Education & Industrial Training, Punjab (Representative of Additional Chief Secretary, Technical Education & Industrial Training)
5. Shri Kumar Amit IAS, Deputy Commissioner, Patiala (Special Invitee)
6. Shri T K Goyal PCS, Project Director, RUSA, Department of Higher Education, Punjab (Representative of Additional Chief Secretary, Higher Education)
7. Col. RPS Mahal (Retd), Senior Advisor, Civil Aviation, Punjab
8. Capt. Abhay Chandra, Advisor, Civil Aviation, Punjab
9. Capt. Malkeat Singh, CFI, Patiala Aviation Club, Patiala
10. Shri SS Rao, AME, Amritsar Aviation Club, Amritsar
11. Capt. Harmanjeet Singh, PI, Amritsar Aviation Club
12. Shri APS Virk, IAS, CEO, PSCAC

Item No. 2.1 **Confirmation of the minutes of the 1st meeting of the Punjab State Civil Aviation Council.**

The minutes of 1st meeting which were circulated vide No. PSCAC/CM/41-56 dated October 17, 2015were confirmed.

Item No. 2.2 **Action on the decision taken in the 1st meeting of the Council.**

The members noted the action taken on the decisions taken in the 1st meeting of the Punjab State Civil Aviation Council.

Item No 2.3 **Subsuming of flying training organization and Punjab Aircraft Maintenance Engineering College, Patiala by Punjab State Civil Aviation Council.**

Chief Executive Officer apprised the Committee about the subsuming of flying training organisation and Punjab Aircraft Maintenance Engineering College, Patiala by the Punjab State Civil Aviation Council pursuant to Government of Punjab Notification No. 9/3/2014-4T3/451586 w.e.f. April 01, 2015.

Committee approved the action taken by the Council regarding subsuming of FTOs and PAMEC, deployment of old employees of the subsumed entities and fixation of salaries of the employees. The Chairman directed that a Committee comprising of Secretary, Civil Aviation, Special Secretary, Finance and CEO, PSCAC may review the salary structure as there is a need to bring uniformity in pay structure and also to

Committee was informed about the delivery of two Cessna 172S Aircraft at Patiala Aviation Club which are ready for assembling while one Tecnam P 2006T multi engine aircraft was being ferried from Italy to India. These aircraft have been purchased from the grant of Rs. 10.00 Crore given by Punjab State Board of Technical Education & Industrial Training to the Council. The Council was informed by the CEO that with these aircraft total strength of airworthy aircraft held by the FTOs of the Council will be eight out of which three (including one multi-engine aircraft) will be held by Amritsar Aviation Club while remaining five (including one multi-engine aircraft) will be held by Patiala Aviation Club.

Committee noted and approved the action taken by the Council for purchase of three new aircraft for its FTOs. Committee also suggested that the flying charges of Tecnam P 2006 T may be decided at the earliest after considering all cost factors involved in operation of aircraft as it is new kind of aircraft will be available for flying training in India. The members also agreed to the suggestion to initially give a discount on flying of Tecnam P2006T aircraft to attract students. A proposal for deciding the charges per hour, percentage of discount for initial lot of students and other modalities may be proposed and got approved by the CEO from the Chairman, Executive Committee.

Item No. 2.7 Recertification of Amritsar Aviation Club, Amritsar

Committee was informed that the recertification of Amritsar Aviation Club could not be done due to lack of adequate number of aircraft available for flying training as per DGCA requirements. Prior to expiry of certification, the FTO held only two airworthy aircraft, out of which one was a multi-engine aircraft. The CEO informed the members that with three new aircraft purchased by the Council in the name of Patiala Aviation Club, the strength of airworthy aircraft held by Amritsar Aviation Club will be raised to three, thereby making it complaint with DGCA conditions. The FTO will be provided two single engine and one multi-engine aircraft. These aircraft will be provided to the FTO when two new Cessna 172S aircraft being assembled at Patiala Aviation Club are declared airworthy by DGCA.

The Council approved the proposed action to make Amritsar Aviation Club complaint with DGCA requirements for recertification.

Item No. 2.8 Incident involving Beech Baron G 58 VT-ACY.

Committee was apprised about the incident involving Beech Baron G 58 (VT-ACY) on October 08, 2016, which led to substantial damage to both the propeller of the aircraft and trailing edge of wing flaps.

Aircraft was insured by Oriental Insurance Company, which had approved the provisional insurance claim of Rs. 50.00 Lac for repair of the aircraft. Total estimated cost of repair of aircraft is Rs. 1.05 Crore.

In the second meeting the Executive Committee, in principle approval was accorded for expenditure for making the Beech Baron G 58 (VT-ACY) airworthy.

Item No. 2.12 Other point/s with the permission of the Chair

Safety and Security of Civil Aerodrome, Patiala

CEO informed the members that stray cattle and other animals pose a major problem for flying operations at Patiala Civil Aerodrome. The perimeter fence abutting the civil population had been breached by miscreants many times. Even though a very robust fence has been installed, however, it had been breached a few times by people who let their animals in to graze when the airport is not active. These breaches allow stray cattle to enter the aerodrome during operational hours, which can jeopardise flying operations.

The Chairman took a serious view of this problem and instructed District Magistrate, Patiala to take appropriate action to secure the aerodrome. He also directed that Forest & Wild Life Department may be asked to ensure that there were no animals within the perimeter of the aerodrome.

The Chairman also directed that the safety and security of the aerodrome be ensured by increasing the deployment of police force at the aerodrome for which DGP may be requested accordingly.

Demarcation of Government land of the Aerodrome

The Chairman asked DC Patiala and CEO PSCAC to also liaise with the military authorities of the Patiala Cantonment to have the land of the Aerodrome demarcated along with the land of the Irrigation Department which was allegedly being shown in the possession of the Cantonment.

Gmail

Mohan Paul <vcmrsstu@gmail.com>

Release of Rs. 7.00 Crore to Punjab State Civil Aviation Council

PSCAC Patiala <admnpscac@gmail.com>
To: vc@mrsptu.ac.in

Wed, Oct 3, 2018 at 7:32 PM

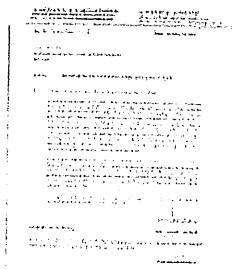
Dear Sir,

Please find enclosed the letter on subject along with minutes of CM meeting.

Regards

Rajeev Bagga
Administrative Officer
PSCAC

2 attachments



MRSPTU.jpg
954K

Minutes of 2nd meeting of Council.pdf
2459K

MEMORANDUM OF UNDERSTANDING (MoU)

BETWEEN

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

AND

PUNJAB STATE CIVIL AVIATION COUNCIL, PATIALA

This Memorandum of Understanding (MoU) was signed on the 17th day of **April, 2018** between Maharaja Ranjit Singh Punjab Technical University, Bathinda (hereinafter referred to as 'MRSPTU') and Punjab State Civil Aviation Council (hereinafter referred to as 'PSCAC').

Objectives of the MOU

MRSPTU was established by Government of Punjab vide Punjab Act No. 5 of 2015 notified through Punjab Government Gazette-Extraordinary (Regd. No. CHD/0092/2015-2017) Notification No. 5-Leg./2015 dated 12th February 2015 and registered with UGC u/s 2(f) while PSCAC was established vide Government of Punjab Notification No. 9/3/2014-4T3/451586 dated March 31, 2015 under the control of Department of Civil Aviation, Punjab.

MRSPTU is engaged in providing, upgrading and promoting quality education, training and research in the subjects of Engineering Technologies, Sciences, Management, Humanities, Pharmacy, Social Sciences and Architecture and to create entrepreneurship and a conducive environment for the pursuit of technical education in close cooperation with industry. PSCAC is engaged for promotion and co-ordination of aviation related training and education in the State of Punjab and development of Patiala Civil Aerodrome as multi-discipline training facility in aviation sciences and related fields.

Both MRSPTU and PSCAC have a number of common objectives in their respective areas of responsibilities, including technical education, training, research and development. The main objective of this MoU is to create a synergy between MRSPTU and PSCAC to achieve their common objectives which includes but not limited to establishing Punjab State Aeronautical Engineering College (hereinafter referred to as PSAEC) as a Constituent College of the MRSPTU, Bathinda. This MoU is to facilitate joint mutual development collaboration in the following areas to develop various training facilities at Patiala Civil Aerodrome particularly PSAEC:

a) To provide academic, administrative and financial support to PSAEC to achieve its objectives of establishment.

b) Uphold the interest of the College without any bias or favour for an individual or a class of individual and to avoid any conflict of interest which may jeopardize academic, administrative or financial discipline in the matters concerning the PSAEC.

c) To use reasonable care and skill in the operations and to seek professional advise where appropriate.

d) To work for overall development of students of the College and other facilities located at Patiala Civil Aerodrome.

e) To make available all equipment, class rooms, instructors and other related facilitiesin a symbiotic and reciprocal manner, for academic and training purposes so that all resources are

Department of Civil Aviation through PSCAC

a. Earmarkland and building as per the prescribed norms of the statutory bodies for initial start of PSAEC as per plans approved by MHRD, which include academic block, administrative block, workshop block, hostel etc. These buildings will be completed and provided for MRSPTU constituent college and for utilization of other training institutes including flying training. For the purpose of utilization of assets of PSAEC by other institutes the relationship will be symbiotic and harmonious catering for the training and administrative needs of PSAEC and other training institutes/facilities located at Patiala Civil Aerodrome.

b. Provide Equipment including furniture for various buildings within the funds available under RUSA so that the entire project cost of approximately ₹ 26.00 Crore is spent on the creation of the College. The cost and details will be provided to the MRSPTU, Bathinda to maintain the record of books etc.

c. Arrange funds to provide for an STP and OHSR for various facilities located at Patiala Civil Aerodrome through Department of Water Supply & Sanitation by making a provision under the Department's budgetary allocation.

d. Provide needed administrative support for smooth running of PSAEC including liaison with various Government departments to resolve administrative and infrastructure issues.

e. Make available all equipment, class rooms, instructors and other related facilities to MRSPTU,in a symbiotic and reciprocal manner, for academic and training purposes so that all resources are optimally utilized with an objective to provide the best education and training environment to the students of PSAEC, PAMEC and PAC.

f. Lend support and consultation for drafting of rules, regulations, financial documents and other instruments which may directly or indirectly involve an activity, development, alterations or otherwise have a direct or indirect impact on the facilities located at Patiala Civil Aerodrome.

g. Earmark or designate various places, building space or facilities for common use of various institutions located at Patiala Civil Aerodrome including those of PSAEC. With the coordination of MRSPTU, Bathinda, without effecting act of the University.

MRSPTU

a. Be responsible for taking all actions required for bringing in academic excellence in education and training to be imparted at PSAEC, including approval of curriculum, update equipment, labs & workshops, capacity building of teaching and supporting staff to make them industry relevant, benchmark performance standards of faculty, continuous evaluation of students etc.

b. Shall arrange for the funds/grants from its own resources, GoP and/or GoI, PSCAC or any other body to meet salary, and other recurring and non-recurring expenses for efficient running of the PSAEC.

c. Release of ₹ 10.00 crore to PSCAC for purchase of two single engine piston aircraft including mandatory spares and equipment, repair of hangar roof including minor civil work at Ludhiana, civil works including internal roads at under construction PSAEC etc in phased manner on need basis within one week of demand raised by PSCAC. The aircraft purchased will also be used for training of engineering students of PSAEC and PAMEC.

d) To uphold the interest of the College without any bias or favour for an individual or a class of individuals and to avoid any conflict of interest which may jeopardize academic, administrative or financial discipline in the matters concerning the College.

e) To use reasonable care and skill in their work as members of the Executive Council and to seek professional advice where appropriate.

f) To regularly attend meetings of the Executive Council and the Committees on which they serve, and to acquire appropriate knowledge to contribute effectively to the decision making.

g) To ensure that the finances are used appropriately, prudently and in accordance with the objectives of the College under the rules and regulations approved by the Board of Governors of the MRSPTU, Bathinda.

h) To take overall responsibility for student welfare.

i) To comply with the Statutes and Bylaws of the University.

j) Any other function as decided by the MRSPTU and/or Department of Civil Aviation and PSCAC.

k) To comply with all applicable financial rules and to resolve any issues arising out of filling of Income Tax Returns, Deduction of TDS, GST etc. All receipts, revenues, expenditures and financial liabilities connected with PSAEC shall be accounted for within the overall financial outlay/budget of MRSPTU, Bathinda.

Norms for functioning of PSAEC

All norms of the MRSPTU will be applicable on the academics, administration and finances for the PSAEC for smooth symbiotic, collaborative, reciprocal and mutually beneficial operation for the benefit of the students of PAC, PAMEC and PSAEC on mutually agreeable terms & conditions which may be express, indicative, implied or resolved by discussions.

Confidentiality

The MRSPTU and PSCAC agree to hold in confidence all information/data designated by the both being confidential which is obtained from either or created during the performance of this MoU and will not disclose the same to any their party without consent of the other.

Duration of the MOU

This MOU, shall continue to be operational indefinitely or till mutually modified or extinguished with mutual consent.

Coordinators

Registrar, MRSPUT and CEO, PSCAC will have the responsibility for co-ordination and implementation of this MoU.

Intellectual Property Rights

The intellectual property rights (IPR) that arise as a result for joint research and collaborative activity under the MOU will be worked out on a case to case basis and will be consistent with officially laid down IPR policies of the both MRSPTU and PSCAC. In case express provisions regarding IPR is not available either with MRSPTU or PSCAC regulations/guidelines then a decision to this effect will be taken by mutual agreement. If during research, an invention is made of a product that has commercial potential,

ANNEXURE-XIX

No.1/16/2011-3FP2/ G 17

GOVERNMENT OF PUNJAB
DEPARTMENT OF FINANCE
(FIINANCE PERSONNEL II BRANCH)

To

Dated, Chandigarh, the 3rd October, 2011

All Heads of Departments,
Commissioners of Divisions,
Registrar, High Court of Punjab and Haryana,
District and Sessions Judges and
Deputy Commissioners in the State.

Subject:- Implementation of the recommendations of the Fifth Punjab Pay Commission – Encashment of earned leave alongwith Leave Travel Concession.

Sir,

I am directed to invite a reference to the subject cited above and to say that after careful consideration of the recommendations of the Fifth Punjab Pay Commission, the Governor of Punjab is pleased to decide that the State Government employees will be entitled to encash ten days' earned leave at the time of availing of Leave Travel Concession (L.T.C.) subject to the following conditions:-

(a) The encashment of earned leave shall be allowed only once during the relevant L.T.C. Block of four years.

(b) The encashment of earned leave shall be limited to the extent of sixty days during the entire service career.

(c) The earned leave encashed shall not be deducted from the maximum amount of earned leave encashable at the time of retirement.

(d) The encashment of earned leave shall be admissible without any linkage to the number of and the nature of leave availed for L.T.C.

(e) Where both husband and wife are Government employees, encashment of leave shall be admissible to both of them subject to a maximum of sixty days for each spouse during the entire service career.

4. These orders shall be effective from the 1st October, 2011. The benefit under these orders shall be admissible only to those employees who proceed on L.T.C. journey on or after this date. The L.T.C. claims relating to the period prior to this date shall be regulated as per instructions applicable on the date of proceeding on journey.

Yours faithfully,
Jasbir Kaur
(JASBIR KAUR)
Under Secretary Finance

6.	Confidential Result	1. Filled form through College 2. ID Proof of the concerned candidate	Rs. 300/- Per Subject Rs 1000/- Per Semester	Result shall be given after tabulation
7.	Permission of writer	1. Letter through the College 2. Medical Certificate of CMO for candidate 3. Willingness of writer 4. Passport size Photograph of student & writer 5. Verified Qualification of writer 6. Admit card of student	Rs. 200/- Per theory Subject	Same day
8.	Duplicate DMC	1. Letter through the College 2. Original Copy of FIR 3. ID Proof of the concerned candidate	Rs. 200/-	10 days
9.	Duplicate Migration	1. Letter through the College 2. Original Copy of FIR 3. ID Proof of the concerned candidate	Rs. 500/-	07 days
10.	Verification of DMC's & Degree	1. A letter from company/Institution 2. Photocopy of Original Degree Certificate	**Student will be deposit** In case of Private Institutions/Companies Rs. 50/- 1st Copy and Rs. 20/- for subsequent copies of attestation Rs.100/-(In case of documents to be sent through post with in Punjab only) Rs. 200/- (In case of documents to be sent through post outside Punjab/India)	10 (Working Days)

11.	Attestation DMC/Degree for students	1. Photo copies of DMC/Degree with Originals 2. A letter from student concerned	**Student will be deposit** In case of Private Institutions/Companies Rs. 50/- 1st Copy and Rs. 20/- for subsequent copies of attestation Rs.100/-(In case of documents to be sent through post with in Punjab only) Rs. 200/- (In case of documents to be sent through post outside Punjab/India)	3 days

Karanvir Singh 17/7/18
Controller of Examination

CC: 1. Principal/Director All Constituent/Affiliated Colleges
2. Finance officer, MRSPTU, Bti

Minutes of Meeting

A committee vide office order no. DAA/MRSPTU/2019/2384 dated 17-01-2019 was constituted to review the various rates of honorarium for conduct of exam, evaluation and fees charged from students for various services provided by the university. The committee discussed the issue in detail and keeping in view the notification issued by IKGPTU, Kapurthala vide reference no. IKGPTU/Reg./N/3762 Dated 22-11-2018, IKGPTU, Kapurthala (copy attached), it is proposed to revise the rates of honorarium and services for conduct, evaluation and other activities of examination at MRSPTU, Bathinda w.e.f. May-2019 session as detailed below:-

1. Conduct of Examination				
(A) Rates for Nodal Centre:				
Sr. No.	Particular	Unit	Existing Rates	Proposed Rates
1	Coordinator (Principal or Senior Professor)	One	INR. 4000/- (for whole semester exams)	INR. 5000/- (for whole Semester exams)
2	Nodal Centre Incharge	One	INR. 3000/- (for whole Semester exams)	INR. 4000/- (for whole Semester exams)
3	Officer on duty (Rank of Assistant professor) (for collection & submission of Answer Books and other exam material in Nodal centre)	One	INR. 120/- per visit (No DA is admissible)	INR. 200/- per visit (No DA is admissible)
4	Clerk cum computer operator	One	INR. 2500/- (for whole Semester exams)	INR. 3000/- (for whole Semester exams)
5	Helper	One	INR. 1500/- (for whole Semester exams)	INR. 1800/- (for whole Semester exams)
(B) Rates for theory Exams:				
1	Centre Controller	One	INR. 5000/- (for whole Semester exams)	INR. 6000/- (for whole Semester exams)
2	Assistant to Controller	One	INR. 2500/- (for whole Semester exams)	INR. 2800/- (for whole Semester exams)
3	Centre Supdt.	One	INR. 300/- per session + INR. 600/- for opening & closing the center	INR. 400/- per session + INR. 700/- for opening & closing the center
4	Deputy Supdt.	One	INR. 200/- (per session)	INR. 250/- (per session)
5	Invigilator (Not below the rank of Assistant Prof. (one for every 30 students or part thereof)	One	INR. 150/- (per session)	INR. 200/- (per session)
6	Centre Clerk cum Computer Operator (One clerk upto 600 students and subsequently its multiples)	One	INR. 125/- per session + INR. 250/- for opening & closing the Centre	INR. 150/- per session + INR. 300/- for opening & closing the Centre

7	Daftri	One	INR. 100/- per session + INR. 200/- for opening & closing the Centre	INR. 125/- per session + INR. 250/- for opening & closing the Centre
8	Helper	One	INR. 100/- per session	INR. 125/- per session
9	Waterman (One waterman upto 100 students and subsequently its multiples)	One	INR. 100/- per session	INR. 125/- per session
10	Sweeper	One	INR. 100/- per session	INR. 125/- per session
11	Security	One	INR. 100/- per session	INR. 125/- per session
12	Rent of the building		INR. 20/- per candidate for whole semester exams	INR. 25/- per candidate for whole semester exams
13	Contingency Expenditure		INR. 3/- per student (for Stationary, drawing sheets, graph, paper packing material, Photostat etc.	INR. 4/- per student (for Stationary, graph, packing etc.)
14	For delivery/ collection of examination material from nodal centre		INR. 7/- per km (office car/taxi)	INR. 10/- per km (office car/taxi)

(C) Printing Cell Rates

Sr. No.	Particular	Unit	Existing Rates	Revised Rates
1	Coordinator (Principal or Senior Professor)	One	INR. 300/- per session	INR. 400/- per session
2	Computer / Photo Stat Machine operator	One	-	INR. 130/- per session
3	Helper	One	INR. 100/- per session	INR. 125/- per session

Note: College / Institute can claim payment for printing of question papers @ INR. 1/- per question paper from the university.

(D) Practical Examinations (For All Courses)

Sr. No.	Particulars	Unit	Existing Rates	Proposed Fee
1	Evaluation		For external & internal- INR. 10/- per student with minimum of INR. 150/-per day.	For external & internal- INR. 15/- per student per subject with minimum of INR. 150/-per day. T.A @ INR. 10/- per km (office car/taxi). DA* as per Punjab Govt. Rules (if GP not mentioned then lowest GP of designation will be paid). * In case of University campus & Constituent colleges, No DA will be paid to the external examiners as hospitality will be provided by the concerned institute.
2	For project report/ Viva voice/ Industrial Training (not for Institutional training)		For external & internal- INR. 20/- per student with minimum of INR. 200/-per day.	For external & internal- INR. 25/- per student with minimum of INR. 200/-per day. T.A @ INR. 10/- per km (office car/taxi) DA as per Punjab Govt. Rules (if GP not mentioned then lowest GP of designation will be paid)

3	For B.Arch. (Arch. Design.) course.		Honorarium @ INR 50/- per student with minimum of INR 1500/- per day + TA	Honorarium @ INR 50/- per student with minimum of INR 1500/- per day + TA (in case Jury of examiners as per syllabus is to be called, Honorarium will be paid individually at the above rates).
4.	For M.Tech. (Part time) Thesis		-	For internal guide INR 4000/- per student (if more than 1 supervisor, the amount to be divided equally). External experts for Viva INR 2000/- per student + TA
	For M.Tech. (Regular)		-	The payment will be made only to External expert at the above rate.
5.	Lab Staff		INR. 5/- per student	INR. 7/- per student

(E) Flying Squad

Sr. No.	Particular	Unit	**Existing Rates**	**Proposed Fee**
1	Flying Squad Incharge		INR. 500/-per day honorarium & Taxi/own car @ INR. 7/- per KM (no DA is admissible)	INR. 700/-per day honorarium & Taxi/own car @ INR. 10/- per KM (no DA is admissible)
2	Member		INR. 400/- per day (no DA is admissible)	INR. 600/- per day (no DA is admissible)

A) Flying Squad incharge may co-opt maximum upto three members with team including one lady member.
B) Honorarium will be paid to MRSPTU official if appointed for above duties.

(F) Paper Setting

1	Rates for one set		INR. 1000/- (with solution of question paper)	Same (No change)
2	Rates for Two set		INR. 2000/- (with solution of question paper)	Same (No change)

2. Evaluation of Answer Sheets

1	Controller (Normally principal of college)		INR. 0.50/- per answer book	INR. 0.60/- per answer book
2	Assistant to Controller		INR. 0.25/- per answer book	INR. 0.30/- per answer book
3	Head Examiner		INR. 1.50/- per answer book (Evaluated answer book under his supervision only)	INR. 2/- per answer book (Evaluated answer book under his supervision only)
4	Evaluation of answer books (Not below the rank of Assistant Professor)		INR. 12/- per answer book (minimum of INR 100/- per packet)	INR. 15/- per answer book (minimum of INR 125/- per packet)
5	Checking Assistant (Not below the rank of clerk)		INR. 0.85/- per answer book (INR 0.70/- for checking, INR 0.15/- for detaching the slips).	INR. 1.25/- per answer book (INR 1/- for checking, INR 0.25/- for detaching the slips).
6	Clerk (with each head examiner)		INR. 0.50/- per answer book	INR. 0.60/- per answer book
7	Helper/ Attendant (common for controller evaluation & head examiners)		INR. 0.45/- per answer book	INR. 0.50/- per answer book
8	Security/Cleaning		INR. 0.25/- per answer book	INR. 0.30/- per answer book
9	Refreshment charges		INR. 1.25/- per answer book	INR. 1.40/- per answer book

10	Rent charges (including electricity/AC/Generator set, tentage etc.		INR. 0.50/- per answer book	INR. 0.60/- per answer book
11	Stationary		INR. 0.20/- per answer book	INR. 0.25/- per answer book
	Total		**INR. 18.40/- per answer sheet**	**INR. 22.80/- per answer sheet**

3. Re-Evaluation of answer sheets:

Sr. No.	Particular	Unit	Existing Rates	Proposed Fee
1	Controller (Normally principal of college or it may be concerned HODs)		INR. 0.40/- per answer book	INR. 0.60/- per answer book
2	Assistant to Controller		INR. 0.25/- per answer book	INR. 0.30/- per answer book
3	Evaluator (not below the rank of lecturer)		INR. 15/- per answer book (minimum of INR. 100/- per packet)	INR. 20/- per answer book (minimum of INR. 125/- per packet)
4	Clerk		INR. 0.50/- per answer book	INR. 0.60/- per answer book
5	Helper/Attendant		INR. 0.45/- per answer book	INR. 0.50/- per answer book
6	Stationary		INR. 0.20/- per answer book	INR. 0.25/- per answer book
	Total		**INR. 16.80/- per answer sheet**	**INR. 22.25/- per answer sheet**

4. Document and Attestation fee

Sr. No.	Service	Existing Rates	Proposed Fee
1	Original Degree Certificate	N/A	N/A
2	Duplicate certificates:-		
	a) Degree Certificate	INR. 500/-	INR. 1000/-
	b) DMC, Migration Certificate Provisional	INR. 200/-	INR. 500/- per certificate
3	Provisional Degree/ Migration Certificate (after completion of course)	INR. 300/- INR. 500/-	INR. 500/-
4	Official Transcript	INR. 400/- for each set	INR. 1000/- for each set
5	Detail Marks Card	N/A	N/A
6	Verification of DMC's & Degree	INR. 50/- per copy	INR. 200/- per copy
7	Attestation of DMC/Degree	INR. 50/- per copy	INR. 200/- per copy
8	Confidential result	INR 300/- per subject & INR 1000/- per semester	INR 500/- per subject & INR 2000/- per semester
9	Permission of writer	INR 200/- per theory paper	INR 300/- per theory paper
10	40% case (2015 Batch)	INR 5000/-	INR 10000/-
Note:	Postage Charges in all cases. i) INR. 100/- (In Punjab), INR. 200/- (outside Punjab/ In India). INR. 1500/- for outside India (By Speed Post/Registered Post /Courier).		
	ii) For any of the above service (Tatkal) i.e. issuance of document within 7 working hours, fee of INR. 500/- will be charged in addition to fee proposed above.		

5. Examination Fee Revision

Sr. No.	Service	Existing Rates	Proposed Fee
1	Examination fee for Regular Students (w.e.f. Batch 2019)	INR. 700/-	INR. 1000/-
2	Examination fee for Re-appear students (w.e.f. Batch 2019)	INR. 700/-	INR. 1000/-

3.	Lower Semester case	INR 5000/- per semester	INR 5000/- per semester (Maximum for 2 semesters)
4.	Examination fee for students appearing in Golden chance	INR. 5000/- per subject	INR. 10000/- per subject

6. To provide evaluated photo copy of Answer Sheet/s of theory paper(s) to the concerned student

Sr. No.	Service	Existing Rates	Proposed Fee
1	To provide evaluated photo copy of Answer Sheet/s of theory papers to the concerned student	INR.100/-	INR. 500/- (per A/sheet)

Deputy Registrar (Exams)
MRSPTU

Deputy Registrar (A&R)
MRSPTU

Assistant Registrar (Accounts)
MRSPTU

Controller of Exams
MRSPTU

Submitted please

Hon'ble Vice Chancellor
MRSPTU

ANNEXURE-XXI

Maharaja Ranjit Singh Punjab Technical University

DABWALI ROAD, BATHINDA-151001

[A State University established by Govt. of Punjab vide Act No. 5 of 2015, UGC Act 2(f) & 12B]

DEAN ACADEMIC AFFAIRS

www.mrsstu.ac.in

Ph. 8725072488, 0164-2284298

daa.mrsstu@gmail.com

Ref. No.: DAA/MRSPTU/Notifications/52

Date: 08.01.2019

NOTIFICATION

Subject: Fee Structure for University Main Campus, PITs, PSAEC Patiala and GZSCCET MRSPTU, Bathinda for session 2019-20.

In partial modification of Notification/Reg/101 dated 20.12.2018, the fee structure for the Skill Certificate Courses (copy attached) may be read as attached.
It has the approval of the competent authority.

8/1/19

Deputy Registrar (A & R)
O/o Dean Academic Affairs,
MRSPTU, Bathinda

Copy to:

1. PA to Vice Chancellor, MRSPTU, Bathinda for information to the Vice Chancellor please.
2. Registrar, MRSPTU, Bathinda
3. Campus Director, GZSCCET, MRSPTU, Bathinda , COE, MRSPTU, Bathinda
4. Directors of all the PITs through E-mail
5. Finance Officer, MRSPTU, Bathinda
6. Director IT Enabled Services, MRSPTU, Bathinda for uploading this notification on Academic page of www.mrsptu.ac.in and on scroll.
7. Master File

Annexure – B

University Main Campus, PITs and GZSCCET MRSPTU Bathinda (for Session 2019-20)

S.No	Name of Programme	Semester	Tuition Fee per Semester	Development Fund per Semester	Student Fund per Semester	Security (Refundable)	Other Charges Fee	Exam. Fee per Semester	Admission Processing/ Counseling Fee	Document Fee	Admission / Registration Fee	Total Fee per Semester
1	B.Com. (Hons.) (3 years)	1st	6000	2500	1350	3000	1600	1000	2000	.....	500	17950
		2nd	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850
		3rd	6000	2500	1350	.....	.....	1000	.....	.....	500	11350
		4th	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850
		5th	6000	2500	1350	.....	.....	1000	.....	.....	500	11350
		6th	6000	2500	1350	.....	.....	1000	.....	500	.....	11350
2	B.Com. (E-Commerce) (3 years)	1st	6000	2500	1350	3000	1600	1000	2000	.....	500	17950
		2nd	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850
		3rd	6000	2500	1350	.....	.....	1000	.....	.....	500	11350
		4th	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850
		5th	6000	2500	1350	.....	.....	1000	.....	.....	500	11350
		6th	6000	2500	1350	.....	.....	1000	.....	500	.....	11350
3	BBA (3 years)	1st	10000	2500	1350	3000	1600	1000	2000	.....	500	21950
		2nd	10000	2500	1350	.....	.....	1000	.....	.....	.....	14850
		3rd	10000	2500	1350	.....	.....	1000	.....	.....	500	15350
		4th	10000	2500	1350	.....	.....	1000	.....	.....	.....	14850
		5th	10000	2500	1350	.....	.....	1000	.....	.....	500	15350
		6th	10000	2500	1350	.....	.....	1000	.....	500	.....	15350
4	BCA (3 years)	1st	8000	4500	1350	3000	1600	1000	2000	.....	500	21950
		2nd	8000	4500	1350	.....	.....	1000	.....	.....	.....	14850
		3rd	8000	4500	1350	.....	.....	1000	.....	.....	500	15350
		4th	8000	4500	1350	.....	.....	1000	.....	.....	.....	14850
		5th	8000	4500	1350	.....	.....	1000	.....	.....	500	15350
		6th	8000	4500	1350	.....	.....	1000	.....	500	.....	15350
5	BCA (Lateral Entry)	3rd	8000	4500	1350	3000	1600	1000	2000	.....	500	21950
		4th	8000	4500	1350	.....	.....	1000	.....	.....	.....	14850
		5th	8000	4500	1350	.....	.....	1000	.....	.....	500	15350
		6th	8000	4500	1350	.....	.....	1000	.....	500	.....	15350

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Filled 8/1/19

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University Main Campus, PITs and GZSCCET MRSPTU Bathinda (for Session 2019-20)

S.No	Name of Programme	Semester	Tuition Fee per Semester	Development Fund per Semester	Student Fund per Semester	Security (Refundable)	Other Charges Fee	Exam. Fee per Semester	Admission Processing/ Counseling Fee	Document Fee	Admission / Registration Fee	Total Fee per Semester
6	M.Sc. (2 Yrs) Chemistry / Physics / Maths / Environmental Sci. / Fashion Tech. / Med. Lab Tech. (Clinical Biochem.) / IT / Clinical Research / Food Tech. / Mathematics & Computing / Computer Sci.	1st	10000	4500	2750	5000	1600	1000	2000	.....	500	27350
		2nd	10000	4500	2750	.....	.....	1000	.....	.....	.....	18250
		3rd	10000	4500	2750	.....	.....	1000	.....	.....	500	18750
		4th	10000	4500	2750	.....	.....	1000	.....	500	.....	18750
7	M.Com.	1st	10000	4500	2750	5000	1600	1000	2000	.....	500	27350
		2nd	10000	4500	2750	.....	.....	1000	.....	.....	.....	18250
		3rd	10000	4500	2750	.....	.....	1000	.....	.....	500	18750
		4th	10000	4500	2750	.....	.....	1000	.....	500	.....	18750
8	B.Sc. (Non-Medical)	1st	6000	2500	1350	3000	1600	1000	2000	.....	500	17950
		2nd	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850
		3rd	6000	2500	1350	.....	.....	1000	.....	.....	500	11350
		4th	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850
		5th	6000	2500	1350	.....	.....	1000	.....	.....	500	11350
		6th	6000	2500	1350	.....	.....	1000	.....	500	.....	11350

Annexure – C

Revised fee structure for Skill Certificate Courses (1 Year)

University Main Campus, PITs and GZSCCET MRSPTU Bathinda (for Session 2019-20)

S.No	Name of Programme	Semester	Tuition Fee per Semester	Security (Refundable)	Library Fee	Sports & Recreation Fee	Medical & Health care Fee	Student Welfare Funds	Identiry Card Fee	Admission Processing/ Counseling Fee	Examination Fee	Total Fee per Semester
1	Skill Certificate Course (1 Yr)	1st	10000	2000	75	50	50	50	25	250	1000	13500
		2nd	10000	.....	75	50	50	50	25	250	1000	11500
		Training fee is to be paid separately & directly to Industry/ Institute										

8/1/19

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Annexure - A

University Main Campus, PITs and GZSCCET MRSPTU Bathinda (for Session 2019-20)

S. No	Name of Programme	Semester	Tuition Fee per Semester	Development Fund per Semester	Student Fund per Semester	Security (Refundable)	Other Charges Fee	Exam. Fee per Semester	Admission Processing/Counseling Fee	Document Fee	Admission / Registration Fee	Total Fee per Semester	Previous Fees
1	B.Tech. (4 Yrs)	1st	30000	6500	2750	5000	1600	1000	2000	.....	500	49350	58280
		2nd,4th,6th	30000	6500	2750	.....	.....	1000	.....	.....	.....	40250	45750
		3rd,5th,7th	30000	6500	2750	.....	.....	1000	.....	.....	500	40750	46800
		8th	30000	6500	2750	.....	.....	1000	.....	500	.....	40750	46750
2	B.Tech. (Lateral Entry)	3rd	30000	6500	2750	5000	1600	1000	2000	.....	500	49350	58280
		4th,6th	30000	6500	2750	.....	.....	1000	.....	.....	.....	40250	45750
		5th,7th	30000	6500	2750	.....	.....	1000	.....	.....	500	40750	46800
		8th	30000	6500	2750	.....	.....	1000	.....	500	.....	40750	46750
Note: For B.Tech. Aeronautical Engg. the rates of flying charges per hour being charged extra by the Patiala Aviation Club are as below: (a) For aircraft Cessna 172 - Rs. 10,000/- per hour, (b) For aircraft Cessna 152 - Rs. 9,000/- per hour													
3	B. Arch. (5 yrs)	1st	30000	6500	2750	5000	1600	1000	2000	.....	500	49350	58280
		2nd, 4th, 6th,8th	30000	6500	2750	.....	.....	1000	.....	.....	.....	40250	45750
		3rd, 5th, 7th,9th	30000	6500	2750	.....	.....	1000	.....	.....	500	40750	46800
		10th	30000	6500	2750	.....	.....	1000	.....	500	.....	40750	46750
4	B. Pharm. (4 yrs)	1st	20000	4500	2750	5000	1600	1000	2000	.....	500	37350	37050
		2nd, 4th, 6th	20000	4500	2750	.....	.....	1000	.....	.....	.....	28250	24900
		3rd, 5th, 7th	20000	4500	2750	.....	.....	1000	.....	.....	500	28750	25450
		8th	20000	4500	2750	.....	.....	1000	.....	500	.....	28750	28900
5	B. Pharm. (Lateral Entry)	3rd	20000	4500	2750	5000	1600	1000	2000	.....	500	37350	37050
		4th, 6th	20000	4500	2750	.....	.....	1000	.....	.....	.....	28250	24900
		5th, 7th	20000	4500	2750	.....	.....	1000	.....	.....	500	28750	25450
		8th	20000	4500	2750	.....	.....	1000	.....	500	.....	28750	25900
6	M. Tech. (Full Time)	1st	30000	4500	2750	5000	1600	1000	2000	....	500	47350	51200
		2nd	30000	4500	2750	.....	.....	1000	.....	....	.....	38250	35700
		3rd	20000	4500	2750	.....	.....	1000	.....	....	500	28750	27300
		4th	10000	4500	2750	.....	.....	1000	.....	500	.....	18750	18700

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14/12/15

(1/2)

Annexure – B

University Main Campus, PITs and GZSCCET MRSPTU Bathinda (for Session 2019-20)

S.No	Name of Programme	Semester	Tuition Fee per Semester	Development Fund per Semester	Student Fund per Semester	Security (Refundable)	Other Charges Fee	Exam. Fee per Semester	Admission Processing/ Counseling Fee	Document Fee	Admission / Registration Fee	Total Fee per Semester	Previous Fees
1	B.Com. (Hons.) (3 years)	1st	6000	2500	1350	3000	1600	1000	2000	.....	500	17950	10450
		2nd	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850	4450
		3rd	6000	2500	1350	.....	.....	1000	.....	.....	500	11350	3950
		4th	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850	3450
		5th	6000	2500	1350	.....	.....	1000	.....	.....	500	11350	3450
		6th	6000	2500	1350	.....	.....	1000	.....	500	.....	11350	4450
2	B.Com. (E-Commerce) (3 years)	1st	6000	2500	1350	3000	1600	1000	2000	.....	500	17950	.....
		2nd	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850	.....
		3rd	6000	2500	1350	.....	.....	1000	.....	.....	500	11350	.....
		4th	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850	.....
		5th	6000	2500	1350	.....	.....	1000	.....	.....	500	11350	.....
		6th	6000	2500	1350	.....	.....	1000	.....	500	.....	11350	.....
3	BBA (3 years)	1st	10000	2500	1350	3000	1600	1000	2000	.....	500	21950	10450
		2nd	10000	2500	1350	.....	.....	1000	.....	.....	.....	14850	4450
		3rd	10000	2500	1350	.....	.....	1000	.....	.....	500	15350	3950
		4th	10000	2500	1350	.....	.....	1000	.....	.....	.....	14850	3450
		5th	10000	2500	1350	.....	.....	1000	.....	.....	500	15350	3450
		6th	10000	2500	1350	.....	.....	1000	.....	500	.....	15350	4450
4	BCA (3 years)	1st	8000	4500	1350	3000	1600	1000	2000	.....	500	21950	15200
		2nd	8000	4500	1350	.....	.....	1000	.....	.....	.....	14850	10200
		3rd	8000	4500	1350	.....	.....	1000	.....	.....	500	15350	10200
		4th	8000	4500	1350	.....	.....	1000	.....	.....	.....	14850	10200
		5th	8000	4500	1350	.....	.....	1000	.....	.....	500	15350	10200
		6th	8000	4500	1350	.....	.....	1000	.....	500	.....	15350	11200
5	BCA (Lateral Entry)	3rd	8000	4500	1350	3000	1600	1000	2000	.....	500	21950	15200
		4th	8000	4500	1350	.....	.....	1000	.....	.....	.....	14850	10200
		5th	8000	4500	1350	.....	.....	1000	.....	.....	500	15350	10200
		6th	8000	4500	1350	.....	.....	1000	.....	500	.....	15350	11200

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14/12/18

University Main Campus, PITs and GZSCCET MRSPTU Bathinda (for Session 2019-20)

S.No	Name of Programme	Semester	Tuition Fee per Semester	Development Fund per Semester	Student Fund per Semester	Security (Refundable)	Other Charges Fee	Exam. Fee per Semester	Admission Processing/ Counseling Fee	Document Fee	Admission / Registration Fee	Total Fee per Semester	Previous Fees
9	B.Sc. (Hons.) in Maths / Physics / Chemistry	1st	6000	2500	1350	3000	1600	1000	2000	.....	500	17950	11950
		2nd	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850	5950
		3rd	6000	2500	1350	.....	.....	1000	.....	.....	500	11350	5450
		4th	6000	2500	1350	.....	.....	1000	.....	.....	.....	10850	4950
		5th	6000	2500	1350	.....	.....	1000	.....	.....	500	11350	4950
		6th	6000	2500	1350	.....	.....	1000	.....	500	.....	11350	5950

14/12/18

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ANNEXURE-XXII

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ ਬਠਿੰਡਾ।

Subject : **Re-organisation of the various Heads of the budget approved for Public Relation Office, to the Single Head for the Admissions, for the Financial Year 2018-19.**

Various Heads approved for the Public relation office, for the financial year 2018-19, related to the admissions are given as under :

Sr. No.	Head	Approved Budget 2018-19 (in lakhs)
1.	Printing and Stationary	5.00
2.	Rent of providing and fixing Unipole for one year	30.00
3.	Hiring services of promoters by putting Canopies and Distributing Promotional Material to Public, School/College Students	10.00
4.	Putting Wall Printing in cities of Punjab, Haryana and Himachal Pradesh.	10.00
5.	Promotion through Vans in remote areas	8.00
6.	Digital Marketing and FM Radio	40.00
7.	Education Fair	10.00
8.	Hospitality and Meeting Expenses	5.00
9.	TA/DA & Honorarium	2.00
10.	Advertisement and Publicity at Regional/National/International level etc.	150
	Grand Total	**270**

University has opened admission offices in the various states Outside Punjab, including Bihar, Jammu & Kashmir, North Eastern States and Nepal etc. Publicity and Branding of the university is being carried out in these states through issuing advertisement in the Electronic and Print Media, Distributing Promotional Material like Pamphlets, diaries, calendar, brochure etc to the public and organising various seminars for the students.

It is not possible to put the above said expenses under specific heads as approved in the budget of Public Relation Office for the Financial Year 2018-19.

Therefore, the total budget of Rs. 270 lakhs approved Public Relation Office under the various above said heads for the financial year 2018-19 may be Re-organised as single head "Admissions Related Activities and Advertisement/Publicity".

Submitted for approval, please

Chairman
Admission Committee, 2018-19

Dean Academic Affairs

Registrar

Vice Chancellor

In view of the above may be allowed Please. Ganse

Your Comments pl. 11/7/18 Fin/off

11/04/18 Registrar. May be approved as recommended. 11/04/18

FO for consideration pl

AC PL 11/4/18

ANNEXURE – XXIII

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY
BATHINDA-151001, PUNJAB (INDIA)
(Established By Govt. of Punjab vide Punjab Act No. 5 of 2015 and Under Section 2(f) of UGC)

Ref. No.: _____ Date: _____

MINUTES OF MEETING

A meeting regarding admission for 2019-20 academic session was held on 07/03/2019 especially with regard to admission of students from East & North-East region in the office of Vice Chancellor. In this regard university has also received a proposal from the consultant firm Athro Education Pvt. Ltd. The following were present:

1. Dr. Jasbir Singh Hundal (Registrar, MRSPTU)
2. Dr. Savina Bansal (Dean Academic Affairs, MRSPTU)
3. Dr. Karanvir Singh (Controller of Examination, MRSPTU)
4. Mr. Subhash Bansal (Finance Officer, MRSPTU)

The following points were deliberated upon:

1. It has been realised that it would be difficult for university to counsel the students of East & North-East region on its own & it requires people from that area for ~~felicitation of~~ admissions.
2. It has been decided that university will authorize consultant firm for admissions but will not pay any remuneration to the firm.
3. It has been decided that university will open its offices in the main cities of East & North-East region and one office in Delhi NCR in collaboration with consultant firm.
4. As the main office for all the East and North-East admissions will be at Guwahati, so one Guest House will be taken on rent where the faculty and staff from university will stay. In such big offices, a peon on daily wages will be provided.
5. It has been decided that university will provide brochures and prospectus and other required materials for mobilisation of students as per requirement and will also give advertisements through Print Media, Social Media, Electronic Media and Digital Marketing.
6. It has been decided that university will also provide cloth banners and advertise through hoarding only at places owned by state government.
7. It has been decided that university will provide soft copy of university presentations.
8. The consultant firm may also conduct examination / seminar for selection of meritorious students for admission. Only building rent will be given for such purposes.
9. The students can pre-register with university on paying a fee of Rs. 5000/- out of which Rs. 3000/- will be adjusted in admission fee & Rs. 2000/- will be considered as counselling fee. No refund will be given in case student fails to get admission.
10. Admission will be done strictly as per AICTE and UGC guidelines and also scholarships will be given to eligible students as per statuary bodies regulations.

07/03/19		7/3/19	7/3/19
Dr. Jasbir Singh Hundal	Dr. Savina Bansal	Dr. Karanvir Singh	Mr. Subhash Bansal

Hon'ble Vice Chancellor

Maharaja Ranjit Singh Punjab Technical University Bathinda
DIARY No. NC/244
DATE 09.03.19

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY
BATHINDA - 151001, PUNJAB (INDIA)
Ph. No.: +91-164-2284297, **Fax:** +91-164-2284197, **Website:** www.mrsstu.ac.in, **E-mail id:** reg@mrsstu.ac.in

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY
BATHINDA-151001, PUNJAB (INDIA)
(Established By Govt. of Punjab vide Punjab Act No. 5 of 2015 and Under Section 2(f) of UGC)

Ref. No.: Reg./053

Date: 08/03/2019

MEMORANDUM OF UNDERSTANDING

With reference to offer letter of Athro Education Pvt. Ltd. dated 07-03-2019 and mutual discussions with the officials of university Director / Ms. Erino Lohkar and the university, here by sign MoU to carry out counselling for admission for the session 2019-20 in the East & North-East region on the following terms & conditions.

1. Your firm is authorized to act as counsellor firm for admissions but your firm will not be paid any remuneration.
2. University will open its offices in the main cities of East & North-East region and one office in Delhi NCR in collaboration with your firm.
3. One Guest House will be taken on rent where the faculty and staff from university will stay. In such big offices, a peon on daily wages will be provided by university.
4. University will provide brochures and prospectus and other required / printing materials for mobilisation of students as per requirement and will also give advertisements through Print Media, Social Media, Electronic Media and Digital Marketing.
5. University will also provide cloth banners and advertise through hoarding only at places owned by state government.
6. University will provide soft copy of university presentations.
7. Your firm may conduct examination / seminar for selection of meritorious students for admission. Only building rent will be given for such purposes as prescribed by concern Local Govt. / society.
8. The students can pre-register with university on paying a fee of Rs. 5000/- out of which Rs. 3000/- will be adjusted in admission fee & Rs. 2000/- will be considered as counselling fee. No refund will be given in case student fails to get admission.
9. Your firm is authorized to collect registration fee through demand draft in the favour of Registrar, MRSPTU, Bathinda payable at Bathinda or through online.
10. Admission will be done strictly as per AICTE and UGC guidelines and also scholarships will be given to eligible students as per statuary bodies regulations.
11. Your firm has to provide the number of students with proof which you have contacted for admission at the end of each month starting from April 2019.

ATHRO EDUCATION (P) LTD.

8/3/19.
DIRECTOR

ERINO LOHKAR

08/03/2019
(Prof.(Dr.) Jasbir S. Hundal)
Registrar
Maharaja Ranjit Singh
Punjab Technical University, Bathinda

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY
BATHINDA - 151001, PUNJAB (INDIA)
Ph. No.: +91-164-2284297, Fax: +91-164-2284197, Website: www.mrsstu.ac.in, E-mail id: reg@mrsstu.ac.in

ITEM NO.5.20. ALLOTMENT OF RESIDENTIAL HOUSES.

An item regarding allotment of residential houses was placed in 19th meeting of Finance Committee of Giani Zail Singh Campus College of Engg. & Technology, Bathinda vide item no. 19.7 which was held on 20.12.2002, in which it was proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category **(Annexure-XLVI Page 325 to 330)** There are five categories of residential houses in Campus and numbers of these residential houses are as under:

S.No.	Category of Houses	Number of Houses
1.	P-Type	16
2.	AP-Type	18
3.	L-Type	48
4.	C-Type	40
5.	D-Type	75

Giani Zail Singh Campus College of Engineering & Technology, Bathinda is a Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda and pay scale has been revised for teaching staff also. It is proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category as detailed below:

Sr. No.	Category of Houses	No. of Houses	Old Rates (Basic Pay Range)	Proposed New Rates (Basic Pay Range)		
				Pay in the Pay Band	Academic Grade Pay	Revised Basic Pay
1.	P-Type	16	Rs.46000/- and above	40890/-	10000/-	50890/-
2.	AP-Type	18	Rs.25250/- and above	37400/-	9000/-	46400/-
3.	L-Type	48	Rs.18030/- and above	15600/-	6000/-	21600/-
4.	C-Type	40	Rs.7810/- and above	5910/-	1900/-	7810/-
5.	D-Type	75	Below Rs. 7810/-	4900/-	1300/-	6200/-

Matter is placed before the Finance Committee for consideration and approval.

	dated 15.12.2011 may be followed (**Annexure-XLI Page 316 to 318**). It is worth mentioning here that the item was placed before the Finance Committee in its 4th meeting on the basis of letter no. 3/10/10/5FP2/786-91 dated 15.12.2011 as quoted by the Finance Deptt. It is clearly mentioned here that in Punjab University, Patiala the offices of Hon'ble Vice Chancellor and Registrar are treated as equivalent to the Punjab Civil Secretariat Offices and the secretariat allowance be treated as secretariat pay and it was approved in the meeting of syndicate of the Concerned University vide item no. 38.11 that the secretariat allowance be included in the basic pay of drivers. Besides this, the secretariat allowance has been merged in Basic Pay of some employees (in which car drivers are included) by IKG Punjab Technical University, Jalandhar and Panjab University, Chandigarh. Keeping in view of the above, this University is also equivalent to the Punjab Civil Secretariat Offices, so the secretariat allowance may also be included as secretariat pay in the Basic Pay of the Drivers of Vice Chancellor and Registrar offices.	
5.19	**STAFF REQUIREMENT AT PIT RAJPURA AND PIT NANDGARH.** An item of staff requirement at PIT Rajpura and PIT Nandgarh was placed in the 4th meeting of Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda vide item no. 4.11 alongwith supporting documents (**Annexure-XLII Page 319**) and the Committee deferred this item (**Annexure-XLIII Page 320**). It is mentioned here that new courses are being run at PIT Rajpura and PIT Nandgarh. In addition to already sanctioned posts additional staff is required as under: **PIT Rajpura** 02 Workshop Instructors and 02 Technical Assis ant/Junior Technicians are required. Other work of PIT is handled by staff who are already sanctioned and working in PIT Rajpura. The detail of Qualification and Pay Scale is as annexed at **Annexure-XLIV Page 321 to 322).** **PIT Nandgarh** 01 Junior Technician, 01 Instructor and 01 Lab Attendant are required. The detail of Qualification and Pay Scale is as annexed at **Annexure-XLV Page 323 to 324).**	Approved with the direction that the appointment shall be initially made on contract basis for a period of 05 years.
5.20	**ALLOTMENT OF RESIDENTIAL HOUSES.** An item regarding allotment of residential houses was placed in 19th meeting of Finance Committee of Giani Zail Singh Campus College of Engg. & Technology, Bathinda vide item no. 19.7 which was held on 20.12.2002, in which it was proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category (**Annexure-XLVI Page 325 to 330**). There are five categories of residential houses in Campus and numbers of these residential houses are as under:	Deferred. The Item shall be taken up in the next meeting.

Sr. No.	Category of Houses	Number of Houses
1.	P-Type	16
2.	AP-Type	18
3.	L-Type	48
4.	C-Type	40

5.	D-Type	75

Giani Zail Singh Campus College of Engineering & Technology, Bathinda is a Constituent College of Maharaja Ranjit Singh Punjab Technical University, Bathinda and pay scale has been revised for teaching staff also. It is proposed that allotment of quarters may be done on Basic Pay equal to initial start of pay-scale of category as detailed below:

Sr. No.	Category of Houses	No. of Houses	Old Rates (Basic Pay Range)	Proposed New Rates (Basic Pay Range)		
				Pay in the Pay Band	Academic Grade Pay	Revised Basic Pay
1.	P-Type	16	Rs.46000/- and above	40890/-	10000/-	50890/-
2.	AP-Type	18	Rs.25250/- and above	37400/-	9000/-	46400/-
3.	L-Type	48	Rs.18030/- and above	15600/-	6000/-	21600/-
4.	C-Type	40	Rs.7810/- and above	5910/-	1900/-	7810/-
5.	D-Type	75	Below Rs. 7810/-	4900/-	1300/-	6200/-

5.21 **REVISION OF PAY OF TEACHERS AND EQUIVALENT CADRES IN UNIVERSITIES AND COLLEGES.**

Govt. of India, Ministry of Human Resource Development, Department of Higher Education to University Grants Commission, New Delhi has issued scheme of revision of pay of teachers and equivalent cadres in Universities and Colleges on the recommendations of the 7th Central Pay Commission (CPC) vide its letter no.1-7/2015-U.11(1) dated 02.11.2017 **(Annexure-XLVII Page 331 to 341).** Maharaja Ranjit Singh Punjab Technical University, Bathinda is established by Govt. of Punjab vide Act No. 5 of 2015 and is registered u/s 2(f) and 12 B of UGC Act, 1956.

Keeping in view of the above and as per the instructions issued by Govt. of India, Deptt. of MHRD, New Delhi to UGC, New Delhi, the revision of pay scale of teachers and equivalent cadres in Universities and Colleges shall be adopted by this University also.

If the revision of pay of teachers and equivalent cadres will be implemented then it will be increase from 18% to 24% and average increase will be 20% of salary i.e. approximately Rs.12,44,067/- per month.

(i) Financial assistance from the Central Government to State Governments opting to revise pay scales of teachers and other equivalent cadre covered under the Scheme shall be limited, by way of reimbursement, to the extent of 50% (fifty percent) of the additional expenditure involved in the implementation of the pay revision, for the universities, colleges and other higher educational institutions funded by the State Government.

(ii) The State Government opting for revision of pay shall meet the remaining 50% (fifty percent) of the additional expenditure from its own sources.

The revision of Pay Scales shall be implemented as and when notified by the Govt. of Punjab.

Maharaja Ranjit Singh Punjab Technical University
Dabwali Road,Bathinda.

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Ref. No. MRSPTU/Estate/17-18/ 20 Dated 04/01/18

ਵੱਲ

ਰਜਿਸਟਰਾਰ ਸਾਹਿਬ,
ਐਮ.ਆਰ.ਐੱਸ.ਪੀ.ਟੀ.ਯੂ.,
ਬਠਿੰਡਾ।

ਵਿਸ਼ਾ:- **ਮਕਾਨ ਕਿਰਾਏ ਭੱਤੇ ਸਬੰਧੀ।**

ਹਵਾਲਾ- **ਆਪ ਦੇ ਪੱਤਰ ਨੰ: 7499 ਮਿਤੀ 20-12-2017 ਅਤੇ ਪੱਤਰ ਨੰ: 7550 ਮਿਤੀ 27-12-2017।**

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਅਤੇ ਹਵਾਲੇ ਅਧੀਨ ਪੱਤਰ ਦੇ ਸਬੰਧ ਵਿੱਚ ਮੰਗੀ ਗਈ ਜਾਣਕਾਰੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:-

1. ਕਾਲਜ ਵਿੱਚ ਕੁੱਲ ਪੰਜ ਕੈਟਾਗਿਰੀ ਦੇ ਮਕਾਨ ਹਨ ਜਿਹਨਾਂ ਦੀ ਗਿਣਤੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ।

ਲੜੀ ਨੰ:	ਮਕਾਨਾਂ ਦੀ ਕੈਟਾਗਿਰੀ	ਮਕਾਨਾਂ ਦੀ ਗਿਣਤੀ
1	ਪੀ ਟਾਇਪ	16
2	ਏ.ਪੀ. ਟਾਇਪ	18
3	ਐਲ ਟਾਇਪ	48
4	ਸੀ ਟਾਇਪ	40
5	ਡੀ ਟਾਇਪ	75

ਇਹ ਮਕਾਨ ਬੇਸਿਕ ਪੇ ਦੇ ਅਨੁਸਾਰ ਮੁਲਾਜ਼ਮਾਂ ਨੂੰ ਅਲਾਟ ਕੀਤੇ ਜਾਂਦੇ ਹਨ ਅਤੇ ਨਵੀਂ ਸਕੇਲ ਵਿੱਚ ਇਨ੍ਹਾਂ ਮਕਾਨਾਂ ਲਈ ਬੇਸਿਕ ਪੇ ਹੇਠ ਅਨੁਸਾਰ ਹੈ:-

ਲੜੀ ਨੰ:	ਹਾਊਸ ਟਾਇਪ	ਬੇਸਿਕ ਪੇ
1	ਪੀ ਟਾਇਪ	46000 ਅਤੇ ਉੱਪਰ
2	ਏ.ਪੀ. ਟਾਇਪ	25250 ਅਤੇ ਉੱਪਰ
3	ਐਲ ਟਾਇਪ	18030 ਅਤੇ ਉੱਪਰ
4	ਸੀ ਟਾਇਪ	7810 ਅਤੇ ਉੱਪਰ

ਸਾਰੀਆਂ ਕੈਟਾਗਿਰੀਆਂ ਵਿੱਚ ਪਿਛਲੇ ਸਮੇਂ ਦੌਰਾਨ ਸਟਾਫ ਦੀ ਘਾਟ ਹੋਣ ਕਾਰਨ ਮਕਾਨ ਖਾਲੀ ਰਹਿੰਦੇ ਸਨ ਅਤੇ ਆਡਿਟ ਦੇ ਇਤਰਾਜ ਲੱਗਦੇ ਸਨ, ਜਿਸ ਕਾਰਨ ਕਿਸੇ ਵਿਸ਼ੇਸ਼ ਵਰਗ ਲਈ ਨਹੀਂ ਬਲਕਿ ਬੇਸਿਕ ਪੇ ਅਨੁਸਾਰ ਮਕਾਨਾਂ ਦੀ ਅਲਾਟਮੈਂਟ ਤੋਂ ਇਲਾਵਾ ਜੇਕਰ ਬੇਸਿਕ ਪੇ ਪੂਰੀ ਨਹੀਂ ਸੀ ਹੁੰਦੀ ਤਾਂ ਉਸ ਕੈਟਾਗਿਰੀ ਦਾ ਬਣਦਾ ਕਿਰਾਇਆ ਵਸੂਲ ਕੀਤਾ ਜਾਂਦਾ ਸੀ।

ਪਿਛਲੇ ਸਮੇਂ ਵਿੱਚ ਮਾਨਯੋਗ ਵਾਈਸ ਚਾਂਸਲਰ ਵੱਲੋਂ ਜੁਬਾਨੀ ਆਦੇਸ਼ ਦਿੱਤੇ ਗਏ ਸਨ ਕਿ ਇਹ ਮਕਾਨ ਕੈਟਾਗਿਰੀ [illegible] ਦੇਣੇ ਹਨ। ਇਸ ਕੈਟਾਗਿਰੀ ਅਨੁਸਾਰ ਪੀ ਟਾਇਪ ਮਕਾਨ ਪ੍ਰੋਫੈਸਰ ਲਈ, ਏ.ਪੀ. ਟਾਇਪ ਮਕਾਨ ਐਸੋਸੀਏਟ [illegible] ਲਈ, ਐਲ ਟਾਇਪ ਮਕਾਨ ਸਹਾਇਕ ਪ੍ਰੋਫੈਸਰ ਲਈ, ਸੀ ਟਾਇਪ ਮਕਾਨ ਦਰਜਾ ਤਿੰਨ ਲਈ ਅਤੇ ਡੀ ਟਾਇਪ [illegible] ਦਰਜਾ ਚਾਰ ਸਟਾਫ ਲਈ ਬਣਦੀ ਹੈ।

ਇਸ ਸਮੇਂ ਡੀ ਟਾਇਪ ਦੇ 41 ਮਕਾਨਾਂ ਵਿੱਚ ਮੈਸ ਵਰਕਜ਼ ਆਦਿ ਰਹਿ ਰਹੇ ਹਨ ਅਤੇ 34 ਮਕਾਨ ਫਾਰਮੇਸੀ [illegible] ਖੋਲ੍ਹਣ ਕਾਰਨ ਰਾਖਵੇਂ ਰੱਖੇ ਗਏ ਹਨ। ਸੀ ਟਾਇਪ ਦੇ 16 ਮਕਾਨਾਂ ਵਿੱਚ ਪਹਿਲਾਂ ਬੁਆਏਜ਼ ਹਾਸਟਲ ਚਲਾਇਆ [illegible] ਸੀ ਅਤੇ ਹੁਣ ਇਨ੍ਹਾਂ ਵਿੱਚ 13 ਮਕਾਨ ਖਾਲੀ ਪਏ ਹਨ। ਐਲ ਟਾਇਪ ਵਿੱਚ ਇੱਕ ਮਕਾਨ ਇੰਚਾਰਜ ਐਨ.ਸੀ.ਸੀ. ਵੱਲੋਂ [illegible] ਦੇ ਤੌਰ ਤੇ ਅਤੇ ਇੱਕ ਮਕਾਨ ਸਫਾਈ ਸੇਵਕਾਂ ਦਾ ਸਮਾਨ ਰੱਖਣ ਲਈ ਵਰਤੇ ਜਾ ਰਹੇ ਹਨ।ਇਸ ਤੋਂ ਇਲਾਵਾ ਹੋਰ [illegible] ਐਲ ਟਾਇਪ ਮਕਾਨ ਖਾਲੀ ਨਹੀਂ ਹੈ। ਏ.ਪੀ.-1 ਅਤੇ ਏ.ਪੀ.-2 [illegible] ਸ਼ਾਖਾ ਅਤੇ ਪ੍ਰਚੇਜ਼ ਬ੍ਰਾਂਚ ਵੱਲੋਂ ਸਟੋਰ ਦੇ ਤੌਰ [illegible] ਵਰਤੇ ਜਾ ਰਹੇ ਹਨ ਅਤੇ ਧੋਬੀ ਵੀ ਏ.ਪੀ.- 2 ਵਿੱਚ ਕੰਮ ਕਰਦਾ ਹੈ। ਇਸ ਤੋ ਇਲਾਵਾ ਤਿੰਨ ਏ.ਪੀ. ਟਾਇਪ ਮਕਾਨ [illegible] ਹਨ। ਪੀ ਟਾਇਪ ਦੇ ਵਿੱਚ ਇੱਕ ਮਕਾਨ ਅਸਟੇਟ ਆਫਿਸ ਦੇ ਤੌਰ ਤੇ ਵਰਤਿਆ ਜਾ ਰਿਹਾ ਹੈ ਅਤੇ ਹੋਰ ਕੋਈ ਮਕਾਨ [illegible] ਨਹੀਂ ਹੈ।

ਉਪਰੋਕਤ ਜਾਣਕਾਰੀ ਆਪ ਜੀ ਨੂੰ ਸੂਚਨਾ ਲਈ ਭੇਜੀ ਜਾ ਰਹੀ ਹੈ।

04/11/18

31/10/18

ਐਸ.ਡੀ.ਈ.,
ਐਮ.ਆਰ.ਐਸ.ਪੀ.ਟੀ.ਯੂ.,
ਬਠਿੰਡਾ।

Maharaja Ranjit Singh Punjab Technical University
Office of Registrar
Dairy No. 0056
Date 04.11.18
Bathinda (Pb.)

SDE

Approved.

UTILISATION OF DEVELOPMENT FUND.

Approved.

CISCO ACADEMY PROGRAMME.

Approved.

ALLOTMENT OF RESIDENTIAL HOUSES IN ENGINEERING COLLEGE CAMPUS.

Approved.

REGARDING USE OF GUEST HOLUSE FOR HOLDING SMALL GATHERING/PARTIES LIKE AS KITTY PARTIES AND BIRTH DAY PARTIES.

Approved Rs.250/- for this purpose.

19.9 EMERGENT TABLE ITEM (APPROVAL FOR PROVIDING FREESHIP TO CET/MET BATCH 2000-2001 & 2001-2002)

Approved.

19.10 WITH THE APPROVAL OF THE CHAIR (PROVIDING SECURITY CONTRACT TO PESCO).

Presently, GZS, CET, Bathinda has its security services contract with a private contractor. The Principal apprised that the level of performance of the security personnel provided by the private contractor is not quite satisfactory.

Punjab Ex-Servicemen Corporation (PESCO) is a Punjab Government Undertaking, which provides security services to Government Departments/Undertakings, by providing them able bodied and agile retired defence forces personnel.

The performance of PESCO is deputed to be far superior to the level of services provided by private contractors. Even though the cost of

COLLEGE CAMPUS.

The B.O.G. in its 12th meeting vide item No.12.13. decided that allotment of houses will be done on the basis of basic pay of college employees. Copy of minutes is placed at Annexure-XIII from page 60 to 63.

The case was submitted before the Finance Committee in its 17th meeting to fix the basic pay of employees in revised pay scale for I to V type of houses. The Finance Committee decided that the allotment of houses be done as per status and not as per pay scales. The necessary ratification be got approved from BOG. Copy of minutes is placed at Annexure-XIV from page 64 to 68.

P-type to Professors.
AP-type to Asstt. Prof.
L-type to Lecturers.
C-type to Class III supporting staff.
D-type to class IV.

At present 3 houses in P-type and 10 houses in AP-type are lying vacant due to shortage of faculty. It causes loss of revenue to the College apart from deteriorating. If the previous practice of allotting houses as per the basic pay is adopted, these houses can be allotted. The staff members staying outside can get accommodation in the college. The audit party has raised objection that the employees are claiming house-rent when the houses are lying vacant in institution. Audit para in this regard is still pending. The condition of houses going bad day by day due to seepage, lack of maintenance and proper cleaning, which is possible by using these quarters after allotment.

To avoid above situation, it is proposed that allotment of quarters may be done on Basic pay equal to initial start of pay-scale of category as detailed below:-

Type	Basic-Pay range
P-type	Rs.16400/- and above.
AP-type	Rs.12000/- and above.
L-type	Rs.8000/- and above.
C-type	Rs.3120/- and above.
D-type	Below Rs.3120/-

Matter is placed before the Finance Committee for approval please.

MINUTES OF THE 17TH MEETING OF THE FINANCE COMMITTEE OF GZS, COLLEGE OF ENGINEERING AND TECHNOLOGY, BATHINDA HELD ON [illegible].2001 AT 11.30 A.M. UNDER THE CHAIRMANSHIP OF PRINCIPAL SECRETARY TO GOVT. PUNJAB, DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH.

The following were present:-

Sh. V.N. Ojha, IAS, Principal Secretary to Govt. Punjab, Department of Technical Education and Industrial Training, Punjab, Chandigarh.	Chairman
Sh. B.Vikram, IAS, Director Technical Education & Industrial Training, Punjab, Chandigarh.	Member
Sh. Jaspal Singh, IAS, Special Secretary to Govt. Punjab, Department of Planning, Chandigarh.	Member
Sh. V.K. Bhalla, PCS, Joint Secretary to Govt. Punjab, Department of Finance.	Member
Dr. Narinder Singh, Principal GZS.CET, Bathinda.	Member-Secretary

The following decisions were taken:-

[illegible].17.1 CONFIRMATION OF THE PROCEEDINGS OF 17TH MEETING OF FINANCE COMMITTEE.

Confirmed.

[illegible].17.2 TO REPORT ACTION TAKEN ON THE DECISIONS OF THE 16TH MEETING OF FINANCE COMMITTEE.

The committee confirmed the proceedings of 16th meeting of Finance Committee. Committee decided that as per decision taken vide item no. 16.5 & 16.7 the cases which were to be sent on file, be got decided.

[illegible].17.3 BUDGET ESTIMATE FOR THE YEAR 2001-02 AT A GLANCE.

Approved.

Continue to page-----2.

similar committee be also constituted in the college to go into the details and make recommendations.

17.9 REGARDING FACULTY STRENGTH IN THE DEPARTMENT OF ARCHITECTURE.

As per norms the faculty strength of deptt. of Architecture approved. The final approval be got done from BOG.

17.10 ALLOTMENT OF RESIDENTIAL HOUSES IN ENGINEERING COLLEGE CAMPUS.

It was decided that the allotment of houses be done as per the status and not as per pay scale. The necessary rectification be got approved from BOG.

P-type to Professors.
AP-type to Assistant Professors.
L-type to Lecturers
C-type to Class III supporting staff.
D-type to class IV.

17.11 PURCHASE OF EQUIPMENT FOR CONSULTANCY WORK/RESEARCH WORK OUT OF CONSULTANCY DEVELOPMENT FUND.

Proposals be sent for development activities for approval from chairman BOG.

17.12 EMPLOYMENT OF SUPERANNUATED PERSONS AS PROFESSOR/REGISTRAR, ASSTT.PROF./DY.REGISTRAR.

The item is approved as per the scheme adopted in REC Jalandhar.

17.13 REGARDING PENSION SCHEME.

The details be worked out in view of the stoppage of grant for pension fund from the Punjab Govt. The case be taken with Regional Provident Fund Commissioner for the Pension Scheme and regarding CPF fund of employees.

17.14 TO FOLLOW THE REVISED PAY SCALES FOR WORKSHOP SUPERINTENDENT/SYSTEM ANALYST/WORKSHOP FOREMAN/COMPUTER PROGRAMMER/LIBRARIAN AND DIRECTOR PHYSICAL EDUCATION(D.P.E.)

The item stand deferred in view of the revised notification in near future in which these cases are included.

Continue to page-----4,

ANNEXURE XXV

ਗਿਆਨੀ ਜ਼ੈਲ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ ਕੈਂਪਸ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

Sub: - Regarding payment of arrears on account of pay revision to the teachers who left the college

The pay scales of teaching staff of this institution was revised w.e.f. 01.01.1996 vide Govt. of Punjab's notification no. 1/13/2000-4FP1/3220 dated 02.03.2000. As per notification the 80% amount of arrear of these scales w.e.f. 01.01.1996 to 29.02.2000 was to be given by Central Govt. and remaining 20% amount of arrear was to be given by Govt. of Punjab. As per notification the arrear was to be given to those teachers who were existing and working on the posts filled on 01.01.1996.

As per the Govt. of Punjab's letter no. 15/1/99-5TE.2/1602 dated 02.05.2003 it is clearly mentioned that "It is, however, clarified that the arrears are to be paid only to the personnel who were in the employment of the college as on 01.01.1996 and as decided earlier, no arrear amount is yet to be disbursed to any employee who joined after the said date ". **(Annexure-I)** and After that the matter was placed before the 28th Meeting of Finance Committee of this institution which was held on 12.01.2010 vide item no. 28.6. In which, the Finance Committee has decided that "Payments of pay revision arrears to those faculty, who joined after 01.01.1996 and are presently serving the college, were approved". **(Annexure-II)**

The four teachers of this institution (Smt. Sandeep Kaur, Ex-Lecturer, Deptt. of Electrical Engg., Sh. Manoj Kumar, Ex-Lecturer, Deptt. of Electrical Engg., Sh. Surinder Singh, Ex-Lecturer, Deptt. of Electronics & Communication Engg. and Sh. Sanjeev Kumar, Ex-Lecturer, Deptt. of Mechanical Engg.) joined in this institution after 01.01.1996 and was not serving in the college at the time of meeting of 28th meeting of Finance Committee of this institution. Hence arrear of the pay revision w.e.f. 01.01.1996 to 29.02.2000 were not given to these teachers. The concerned teachers filed a court case in the Hon'ble Punjab & Haryana High Court against the decisions of Govt. of Punjab and Finance Committee, which was rejected by the single judge. Then the concerned teachers has made a appeal before the double batch of Hon'ble Punjab & Haryana High Court against the decision of single judge. The Hon'ble Punjab & Haryana High Court has decided that the concerned teachers will give their representations to the Respondent no. 3. The Campus Director within one month from the date of decision, and who would then issue the Speaking Orders as per rules withing three months.

ਗਿਆਨੀ ਜ਼ੈਲ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ ਕੈਂਪਸ,
ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

The above said four teachers gave their representation to the campus and they were called for personal hearing in the institution on 07.01.2015. After that the speaking orders were issued to these four teachers (**Annexure-III**), in which it was clarified that " Now that the Govt. of Punjab has passed an ordinance no. 4 of 2014 to establish a new technical university i.e. Maharaja Ranjit Singh State Technical University, at Bathinda and the college in all probability shall be a part of that University. Thus, the status of Board of Governors, Finance Committee etc. of this college is not clear as the Maharaja Ranjit Singh State Technical University is yet to finalize its B.O.G. and Finance Committees and since earlier the B.O.G. of this college was constituted by the Punjab Technical University, Jalandhar. Now the same can only be constituted when the new university comes into existence. So at present, the meeting of Finance Committee and the meeting of Board of Governors can not be called due to the above situation. The matter shall be placed before the meeting of the Finance Committee as well as in the meeting of Board of Governors in the near future ".

The 28th meeting of Finance Committee was held on 19.03.2015 under your Chairmanship, but due to an inadvertent oversight the case of above said teachers could not be discussed in the meeting. The inconvenience thus caused is deeply regretted.

The case is placed before your goodself for necessary directions to the institute so that the same would be implemented.

Campus Director

Hon'ble Secretary (Govt. of Punjab)
Deptt. of Tech. Edu. & Industrial Training
-cum-Vice Chancellor
Punjab Technical University, Jalandhar
and Chairman, Finance Committee
GZS – PTU Campus, Bathinda

May be put up in the meeting of Finance Committee

10/4

GOVERNMENT OF PUNJAB
DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING
(TECHNICAL EDUCATION – 2 BRANCH)

From

Secretary to Government of Punjab,
Department of Technical Education &
Industrial Training,
Punjab Mini Secretariat,
Chandigarh.

To

The Directors,
1. Beant College of Engineering & Technology,
Gurdaspur.
2. Shaheed Bhagat Singh College of Engineering & Technology,
Ferozepur.
3. Giani Zail Singh College of Engineering & Technology,
Bathinda.

No. 15/1/99-S TE2/1622
Dated, Chandigarh, the 2 May, 2003.

Subject: - **Payment of arrears to employees who were on the strength of the College, on 1.1.1996.**

The question of payment of arrears to all the employees of the aforesaid state managed engineering colleges has been under the consideration of the Government.

2. It is understood that most of the arrears have already been disbursed, using the arrears of Grant-in-aid received from the Government of India as well as the State Government.

3. However, it is also understood that some arrears are still payable. While Administrative Department is pursuing this case vigorously with the Finance Department, in order to avoid any legal complication as well as with a view to uphold the morale of the employees, it has been decided that the arrear amounts shall be disbursed immediately out of the respective funds available with the colleges. This shall be done within a week, positively and the exact amount so disbursed may thereafter be intimated to the Director Technical Education for reimbursement out of the current year's Budget.

4. It is, however, clarified that the arrears are to be paid only to the personnel who were in the employment of the college as on 1.1.1996 and, as decided earlier, no arrear amount is yet to be disbursed to any employee who joined after the said date.

5. Receipt and compliance of this communication may be sent by fax.

Secretary Technical Education

Endst.No. Dated, Chandigarh, the 2nd May, 2003

A copy is forwarded to the Director, Technical Education & Industrial Training, Punjab, Chandigarh, for information and necessary action.

Sd/-

Secretary Technical Education

UTES OF 28th MEETING OF THE FINANCE COMMITTEE OF GIANI ZAIL SINGH COLLEGE OF ENGINEERING AND TECHNOLOGY, BATHINDA HELD ON 12.01.2010 (TUESDAY) AT 11.30 AM IN THE OFFICE OF PRINCIPAL SECRETARY TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB AT CHANDIGARH

Following were present:

Sh Suresh Kumar IAS
Principal Secretary to Govt of Punjab
Deptt of Technical Education & Industrial Training
Room No 219, Second Floor
Mini Secretariat, Sector 9, Chandigarh — Chairman

Sh B Purshartha IAS
Director, Technical Education & Industrial Trg Punjab
Plot No 1-A, Sector 36-A, Chandigarh — Member

Sh P K Kaushal
Director, Planning
(Nominee of Principal Secretary Planning)
SCO No 70-72, Sector 17, Chandigarh — Member

Sh Dharam Singh
Supdt (Expenditure - II)
Nominee of Finance Deptt, Govt of Punjab — Member

Dr Harpal Singh
Principal
Giani Zail Singh College of Engg & Tech Bathinda — Member

Dr S C Sharma
Professor & Head Training & Placement
Giani Zail Singh College of Engg & Tech Bathinda — Member

Dr Savina Bansal
Professor & Head, Deptt of Electronics & Comm Engg
Giani Zail Singh College of Engg & Tech Bathinda — Member

Dr Rakesh Kumar Bansal
Asstt Professor, Deptt of Electronics & Comm Engg
Giani Zail Singh College of Engg & Tech Bathinda — Member Secretary

Following also attended the meeting:

Sh Naresh Nagpal
Add. Director, Tech Edu & Ind Trg Pb
Plot No 1-A, Sector 36-A, Chandigarh

Item No.28.06

Payment of arrears to faculty for pay revision w.e.f. 1996.

Decision Taken:

Payments of pay revision arrears to those faculty, who joined after 01.01.1996 and are presently serving the college, were approved.

Action Taken:

Decision taken noted for implementation.

Item No.28.07

Enhancement of fees of advocates for Judicial works in the High Court and District Courts at Bathinda.

Decision Taken:

Item was deferred. College shall collect the data of payment rates being made to Advocates by PTU and other similar Educational Institutions of the region in the similar circumstances.

Action Taken:

Rates of payment to advocates being paid by Punjabi University, Jalandhar has been collected and item is being put up to the Finance Committee in it's 29th meeting going to be held on 28-01-2010.

Item No.28.08

Providing facility of medical reimbursement and leave travel concession to College employees.

Decision Taken:

Item was approved, to be implemented as per Punjab Govt. rules only.

Action Taken:

Decision taken noted for implementation.

Item No.28.9

Approval for implementation of the revised of pay scales Notification for Teachers and equivalent positions of the Institute issued by MHRD, New Delhi and to release 100% arrear to the staff.

Decision Taken:

It was desired that

- Additional liability and details of expenditure should be put for consideration in next meeting.
- Payment of Arrears for 20% state Govt liability (with in this financial scenario shall be met by the college itself and 80% Centre Govt liability shall be released as per Punjab Govt. guidelines.
- Budget Projections for 2010-11 to be put up in the next Finance Committee meeting.

Action Taken:

As per directions passed by the Finance Committee this agenda item along with actual expenditure upto 31-12-2009 & proposed budget w.e.f 01.01.2010 to 31-03-2010 is being submitted to the Finance Committee in it's 29th meeting fixed for 28-01-2010.

ਹੇਠ ਲਿਖੇ ਅਧਿਆਪਕਾਂ ਨੇ ਨਿਮਨ ਅਨੁਸਾਰ ਸੰਸਥਾ ਵਿੱਚ ਕੰਮ ਕੀਤਾ ਹੈ:-

ਲੜੀ ਨੰ:	ਅਧਿਆਪਕ ਦਾ ਨਾਂ ਅਤੇ ਅਹੁੱਦਾ	ਵਿਭਾਗ	ਮਿਤੀ ਤੋਂ	ਮਿਤੀ ਤੱਕ
1.	ਸ੍ਰੀਮਤੀ ਸੰਦੀਪ ਕੌਰ, ਲੈਕਚਰਾਰ	ਇਲੈਕਟਰੀਕਲ ਇੰਜੀ.	19-08-1996	05-12-2006
2.	ਸ੍ਰੀ ਮਨੋਜ ਕੁਮਾਰ, ਲੈਕਚਰਾਰ	ਇਲੈਕਟਰੀਕਲ ਇੰਜੀ.	28-08-1996	10-05-2005
3.	ਸ੍ਰੀ ਸੁਰਿੰਦਰ ਸਿੰਘ ਸੋਢੀ, ਲੈਕਚਰਾਰ	ਇਲਟ੍ਰੋਨਿਕਸ ਅਤੇ ਕਮਿਊਨੀਕੇਸ਼ਨ ਇੰਜੀ.	09-09-1998	17-07-2007
4.	ਸ੍ਰੀ ਸੰਜੀਵ ਕੁਮਾਰ, ਲੈਕਚਰਾਰ	ਮਕੈਨੀਕਲ ਇੰਜੀ.	10-09-1998	24-01-2002

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Dated: 15/1/15

REGISTERED

To

Sh. Sanjeev Kumar Hansa
Associate Professor
Staff Colony, House No. III/19
Mechanical Engineering Department
Beant College of Engineering & Technology
Gurdaspur-143521.

Sub: - **Speaking Order on your representation dated 13.10.2014 in view of the order passed by Hon'ble High Court in LPA No. 1190 of 2013 and 1222 of 2013.**

With reference to your representation dated 13.10.2014 through your counsel and personal hearing on dated 07.01.2015, you are hereby informed that pay scales of faculty members working in the college were revised as per AICTE notification no. 1-65/CD/NEC/98-99 dated 15.03.2000 in year 2000 w.e.f. 01.01.1996. In the light of the above notification, Govt. of Punjab, Deptt. of Technical Education issued notification with regard to revised pay scales.

In both the notifications, it is mentioned that revised pay scales shall be given for those posts which were in existence on 01.01.1996 and were working in the college. As you joined the college after 01.01.1996 and the post on which you worked was not filled on 01.01.1996, so you were not granted benefit of revised pay scales. So much so revised pay scales were implemented in the year 2003 and after that when you left the college till that date you never applied for arrears of revised pay scales. As the college was under financial constraint so the Finance Committee of the college decided the matter of giving arrears of revised pay scales in the year 2010 but restricted it to only those persons who were working against these posts in the college and those who had left the college were denied the benefit of arrears. No benefit of revised pay scales have been given to any person who left the service of the college and had worked on the post which was not filled on 01.01.1996. As your post

was not filled on 01.01.1996 and you had left the college, in accordance with the decision of Finance Committee which was later approved by the Board of Governors of the college, you were not granted benefits of revised pay scales.

Now that the Govt. of Punjab has passed an ordinance no. 4 of 2014 in December 2014 to establish a new technical university i.e. Maharaja Ranjit Singh State Technical University, at Bathinda and the college in all probability shall be a part of that University. Thus, the status of Board of Governors, Finance Committee etc. of this college is not clear as earlier the Board of Governors of this college was constituted by the Punjab Technical University, Jalandhar. The Maharaja Ranjit Singh State Technical University is yet to finalize its own Board of Governors and Finance Committee and there is uncertainty whether the college will have the same Board of Governors and Finance Committees as of the Maharaja Ranjit Singh State Technical University or these will be different.

So at present, the meeting of Finance Committee and the meeting of Board of Governors can not be called due to the above situation. This matter shall be placed before the meeting of the Finance Committee as well as in the meeting of Board of Governors in the near future.

It is for your kind information.

Campus Director
GZS PTU Campus
Bathinda
15/1/15

Giani Zail Singh Punjab Technical University Campus, Bathinda-151001
Ph. No.: +91-164-2280985, Fax: +91-164-2280164
www.gzsptubcg.gov.in e-mail id. principalgzsptu@yahoo.co.in

GIANI ZAIL SINGH
PUNJAB TECHNICAL UNIVERSITY CAMPUS
BATHINDA

PTU
पंजाब तकनीकी युनिवर्सिटी

587

To

Dated 18/1/15

REGISTERED

Sh. Surinder Singh
S/o Sh. Balwinder Singh
H.No. 36, Type-IV
Sant Longowal Institute of Engineering & Technology
Longowal, Distt. Sangrur-148106.

Sub: - **Speaking Order on your representation dated 13.10.2014 in view of the order passed by Hon'ble High Court in LPA No. 1190 of 2013 and 1222 of 2013.**

With reference to your representation dated 13.10.2014 through your counsel and personal hearing on dated 07.01.2015, you are hereby informed that pay scales of faculty members working in the college were revised as per AICTE notification no. 1-65/CD/NEC/98-99 dated 15.03.2000 in year 2000 w.e.f. 01.01.1996. In the light of the above notification, Govt. of Punjab, Deptt. of Technical Education issued notification with regard to revised pay scales.

In both the notifications, it is mentioned that revised pay scales shall be given for ose posts which were in existence on 01.01.1996 and were working in the college. As you ined the college after 01.01.1996 and the post on which you worked was not filled on 01.1996, so you were not granted benefit of revised pay scales. So much so revised pay les were implemented in the year 2003 and after that when you left the college till that you never applied for arrears of revised pay scales. As the college was under financial traint so the Finance Committee of the college decided the matter of giving arrears of ed pay scales in the year 2010 but restricted it to only those persons who were working t these posts in the college and those who had left the college were denied the benefit ars. No benefit of revised pay scales have been given to any person who left the service college and had worked on the post which was not filled on 01.01.1996. As your post

was not filled on 01.01.1996 and you had left the college, in accordance with the decision of Finance Committee which was later approved by the Board of Governors of the college, you were not granted benefits of revised pay scales.

Now that the Govt. of Punjab has passed an ordinance no. 4 of 2014 in December 2014 to establish a new technical university i.e. Maharaja Ranjit Singh State Technical University, at Bathinda and the college in all probability shall be a part of that University. Thus, the status of Board of Governors, Finance Committee etc. of this college is not clear as earlier the Board of Governors of this college was constituted by the Punjab Technical University, Jalandhar. The Maharaja Ranjit Singh State Technical University is yet to finalize its own Board of Governors and Finance Committee and there is uncertainty whether the college will have the same Board of Governors and Finance Committees as of the Maharaja Ranjit Singh State Technical University or these will be different.

So at present, the meeting of Finance Committee and the meeting of Board of Governors can not be called due to the above situation. This matter shall be placed before the meeting of the Finance Committee as well as in the meeting of Board of Governors in the near future.

It is for your kind information.

Campus Director
GZS PTU Campus
Bathinda
15/1/15 15/01

Giani Zail Singh Punjab Technical University Campus, Bathinda-151001
Ph. No. : +91-164-2280995, Fax: +91-164-2280164
www.gzscetb.gov.in e-mail id. principalgzscet@yahoo.co.in

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GPTU
पंजाब तकनीकी युनिवर्सिटी

588

Dated 15.1.15

REGISTERED

Smt. Sandeep Kaur
Asstt. Professor
Deptt. of Electrical Engg.
Punjab Engineering College University of Technology
Sector:12, Chandigarh-160012.

Sub: - **Speaking Order on your representation dated 10.10.2014 in view of the order passed by Hon'ble High Court in LPA No. 1190 of 2013 and 1222 of 2013.**

With reference to your representation dated 10.10.2014 and personal hearing on dated 07.01.2015, you are hereby informed that pay scales of faculty members working in the college were revised as per AICTE notification no. 1-65/CD/NEC/98-99 dated 15.03.2000 in year 2000 w.e.f. 01.01.1996. In the light of the above notification, Govt. of Punjab, Deptt. of Technical Education issued notification with regard to revised pay scales.

In both the notifications, it is mentioned that revised pay scales shall be given for those posts which were in existence on 01.01.1996 and were working in the college. As you joined the college after 01.01.1996 and the post on which you worked was not filled on 01.01.1996, so you were not granted benefit of revised pay scales. So much so revised pay scales were implemented in the year 2003 and after that when you left the college till that time you never applied for arrears of revised pay scales. As the college was under financial constraint so the Finance Committee of the college decided the matter of giving arrears of revised pay scales in the year 2010 but restricted it to only those persons who were working against these posts in the college and those who had left the college were denied the benefit of arrears. No benefit of revised pay scales have been given to any person who left the service of the college and had worked on the post which was not filled on 01.01.1996. As your post

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was not filled on 01.01.1996 and you had left the college, in accordance with the decision of Finance Committee which was later approved by the Board of Governors of the college, you were not granted benefits of revised pay scales.

Now that the Govt. of Punjab has passed an ordinance no. 4 of 2014 in December 2014 to establish a new technical university i.e. Maharaja Ranjit Singh State Technical University, at Bathinda and the college in all probability shall be a part of that University. Thus, the status of Board of Governors, Finance Committee etc. of this college is not clear as earlier the Board of Governors of this college was constituted by the Punjab Technical University, Jalandhar. The Maharaja Ranjit Singh State Technical University is yet to finalize its own Board of Governors and Finance Committee and there is uncertainty whether the college will have the same Board of Governors and Finance Committees as of the Maharaja Ranjit Singh State Technical University or these will be different.

So at present, the meeting of Finance Committee and the meeting of Board of Governors can not be called due to the above situation. This matter shall be placed before the meeting of the Finance Committee as well as in the meeting of Board of Governors in the near future.

It is for your kind information.

Campus Director
GZS PTU Campus
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15/1/15 15/01

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www.gzscetbd.gov.in e-mail id: principalgzsctd@yahoo.co.in

GIANI ZAIL SINGH
PUNJAB TECHNICAL UNIVERSITY CAMPUS
BATHINDA

Ref: 589

Dated 15.1.15

To

REGISTERED

Sh. Manoj Kumar Sharma
S/o Sh. Rameshwar Kaushal
H.No. 5290, Sector-38 (West)
Chandigarh-160038.

Sub: - **Speaking Order on your representation dated 13.10.2014 in view of the order passed by Hon'ble High Court in LPA No. 1190 of 2013 and 1222 of 2013.**

With reference to your representation dated 13.10.2014 through your counsel and personal hearing on dated 07.01.2015, you are hereby informed that pay scales of faculty members working in the college were revised as per AICTE notification no. 1-65/CD/NEC/98-99 dated 15.03.2000 in year 2000 w.e.f. 01.01.1996. In the light of the above notification, Govt. of Punjab, Deptt. of Technical Education issued notification with regard to revised pay scales.

In both the notifications, it is mentioned that revised pay scales shall be given for those posts which were in existence on 01.01.1996 and were working in the college. As you joined the college after 01.01.1996 and the post on which you worked was not filled on 01.01.1996, so you were not granted benefit of revised pay scales. So much so revised pay scales were implemented in the year 2003 and after that when you left the college till that date you never applied for arrears of revised pay scales. As the college was under financial constraint so the Finance Committee of the college decided the matter of giving arrears of revised pay scales in the year 2010 but restricted it to only those persons who were working against these posts in the college and those who had left the college were denied the benefit of arrears. No benefit of revised pay scales have been given to any person who left the service of the college and had worked on the post which was not filled on 01.01.1996. As your post

ITEM NO. 1.8 **CONFIRMATION OF THE MINUTES OF 38TH MEETING OF FINANCE COMMITTEE OF GZS CAMPUS COLLEGE OF ENGG. & TECH., BATHINDA.**

Decision: Confirmed.

ITEM NO. 1.9 **REGARDING PAYMENT OF ARREARS ON ACCOUNT OF PAY REVISION TO THE TEACHERS WHO LEFT THE GIANI ZAIL SINGH CAMPUS COLLEGE OF ENGG. & TECHNOLOGY, BATHINDA.**

Decision: It was decided committee stands with the decision already taken by the Finance Committee and duly approved by the Board of Governors of GZSCET, Bathinda. However, another legal opinion could be sought after studying the appointment letters of these employees.

General Decisions:

It was observed by the members that admission response is not good enough in PIT(s). In view of this, University must reassess the viability of running these PIT(s).

Submitted for approval pl.

Registrar

Vice Chancellor-cum-Chairman, Finance Committee, MRSSTU, Bathinda

Sub: Minutes of 1st Meeting of Finance Committee, MRSSTU, Bathinda.

The 1st meeting of Finance Committee of Maharaja Ranjit Singh State Technical University, Bathinda was held on **13-08-2015 at 03:00pm** at Punjab Raj Bhawan, Chandigarh. The following were present:

1. Prof. (Dr.) Mohan Paul Singh Ishar
   Vice Chancellors
   MRSSTU, Bathinda.
2. Sh. M.P. Singh IAS
   Principal Secretary to Govt. of Punjab,
   Department of Technology Education & Industrial Training, Punjab.
3. Mrs. Usha Sehgal
   Joint Secretary Finance
   for Principal Secretary
   Govt. of Punjab, Department of Finance.
4. Sh. B. Purusartha IAS
   Director
   Department of Technology Education & Industrial Training, Punjab.
5. Prof. (Dr.) Jasbir S. Hundal
   Registrar
   MRSSTU, Bathinda
   Nominee of Chairman, Board of Governors.

The following decisions were taken.

ITEM NO: 1.1 **PROPOSED BUDGET ESTIMATE FOR THE YEAR 2015-16 & 2016-17.**

Decision: **Approved.**

It was also decided that the deficit amount will be met by IKG PTU, Jalandhar as per the provision of Act of MRSSTU, Bathinda. University is yet to receive remaining grant from IKG,Punjab Technical University as per the provision of the Act. However, beyond this University may makes efforts to generate its own resources.

ITEM NO. 1.2 **REGARDING BUILDING EXPENDITURE.**

Decision: Approved in Principle.

The final decision in this regard shall be taken by the Board of Governors of the University.

ITEM NO. 1.3 **RATIFICATION THE DECISIONS TAKEN BY THE VICE CHANCELLOR AS PER IMMEDIATE REQUIREMENTS.**

Decision: Approved with the following directions on some points as below:

ANNEXURE-XXVI

ITEM No.19

REGARDING PAYMENT OF ARREARS ON ACCOUNT OF PAY REVISION TO THE TEACHERS WHO LEFT THE GIANI ZAIL SINGH CAMPUS, COLLEGE OF ENGG. & TECH., BATHINDA.

The pay scales of teaching staff of this institution were revised w.e.f. 01.01.1996 vide Govt. of Punjab's notification no. 1/13/2000-4FP1/3220 dated 02.03.2000. As per notification the 80% amount of arrear of these scales w.e.f. 01.01.1996 to 29.02.2000 was to be given by Central Govt. and remaining 20% amount of arrear was to be given by Govt. of Punjab. As per notification the arrear was to be given to those teachers who were existing and working on the posts filled on 01.01.1996.

As per the Govt. of Punjab's letter no. 15/1/99-5TE.2/1602 dated 02.05.2003 it is clearly mentioned that "It is, however, clarified that the arrears are to be paid only to the personnel who were in the employment of the college as on 01.01.1996 and as decided earlier, no arrear amount is yet to be disbursed to any employee who joined after the said date ". and After that the matter was placed before the 28th Meeting of Finance Committee of this institution which was held on 12.01.2010 vide item no. 28.6. In which, the Finance Committee has decided that "Payments of pay revision arrears to those faculty, who joined after 01.01.1996 and are presently serving the college, were approved".

The four teachers of this institution (Smt. Sandeep Kaur, Ex-Lecturer, Deptt. of Electrical Engg., Sh. Manoj Kumar, Ex-Lecturer, Deptt. of Electrical Engg., Sh. Surinder Singh, Ex-Lecturer, Deptt. of Electronics & Communication Engg. and Sh. Sanjeev Kumar, Ex-Lecturer, Deptt. of Mechanical Engg.) joined in this institution after 01.01.1996 and were not serving in the college at the time of meeting of 28th meeting of Finance Committee of this institution.

As per the directions of the Hon'ble Court the above said teachers gave their representations to the Director and they were called for personal hearing in the institution on 07.01.2015. After that the speaking orders were issued to them.

Keeping in view the above facts a detailed case was put up to Hon'ble Secretary (Govt. of Punjab), Deptt. of Technical Education & Industrial Training-cum-Vice Chancellor, Punjab Technical University, Jalandhar and Chairman, Finance Committee of the Institute vide note no. 2341 dated 10.04.2015 **(Annexure-18 Page No.- 89 to 103)** and he ordered that the case may be put up in the meeting of Finance Committee.

The case is placed before Finance Committee for necessary directions to the institute so that the same would be implemented.

is not filled on 01.01.1996 and you had left the college, in accordance with the decision of Finance Committee which was later approved by the Board of Governors of the college, you were not granted benefits of revised pay scales.

Now that the Govt. of Punjab has passed an ordinance no. 4 of 2014 in December 2014 to establish a new technical university i.e. Maharaja Ranjit Singh State Technical University, at Bathinda and the college in all probability shall be a part of that University. Thus, the status of Board of Governors, Finance Committee etc. of this college is not clear as earlier the Board of Governors of this college was constituted by the Punjab Technical University, Jalandhar. The Maharaja Ranjit Singh State Technical University is yet to finalize its own Board of Governors and Finance Committee and there is uncertainty whether the college will have the same Board of Governors and Finance Committees as of the Maharaja Ranjit Singh State Technical University or these will be different.

So at present, the meeting of Finance Committee and the meeting of Board of Governors can not be called due to the above situation. This matter shall be placed before the meeting of the Finance Committee as well as in the meeting of Board of Governors in the near future.

It is for your kind information.

Campus Director
GZS PTU Campus
Bathinda
18/1/15

Giani Zail Singh Punjab Technical University Campus, Bathinda-151001
Ph. No. : +91-164-2280985, Fax: +91-164-2280164
www.gzscetbi.gov.in e-mail:principalgzscet@yahoo.co.in

ANNEXURE-XXVI

Minutes of 2nd Meeting of Finance Committee, MRSSTU, Bathinda.

A meeting of Finance Committee of Maharaja Ranjit Singh State Technical University, Bathinda was held on 05-04-2016 at 11:00 am at Punjab Raj Bhawan, Chandigarh. The following were present:

1. Prof. (Dr.) Mohan Paul Singh Ishar
   Vice Chancellor
   MRSSTU, Bathinda.
2. Sh. M.P. Singh IAS
   Principal Secretary to Govt. of Punjab,
   Department of Technical Education & Industrial Training, Punjab.
3. Sh. Bhagat Singh
   Principal Secretary,
   Govt. of Punjab, Department of Finance.
4. Sh. Dharampal Gupta IAS
   Director
   Department of Technical Education & Industrial Training, Punjab.
5. Prof. (Dr.) Jaswinder Singh Hundal
   Registrar
   MRSSTU, Bathinda
   Nominee of Chairman, Board of Governors.

The following decisions were taken.

ITEM No.	DESCRIPTION	DECISION TAKEN
2.1	**CONFIRMATION OF THE MINUTES OF 1ST MEETING OF THE FINANCE COMMITTEE.** The 1st Meeting of Finance Committee Maharaja Ranjit Singh State Technical University, Bathinda, was held on 13-08-2015 at Punjab Raj Bhawan, Chandigarh. The minutes of the meeting were circulated to the members vide letter No. 1046-1049 Dated 26-08-2015. No comments from any members were received. The minutes of the 1st meeting of Finance Committee was placed at Annexure-I, Page-71 to 74.	Confirmed
2.2	**ACTION TAKEN REPORT ON 1ST MEETING OF FINANCE COMMITTEE.** Approved with the revision on the decision on the Items No. 1.3(ii), 1.6 and 1.9	**1.3(ii):** Service of new Chartered Accountant shall be hired w.e.f. 01-10-2016. **1.6:** In light of letter ID No. III/1/2016/IF/1/149-250 dated 02-02-2016 the proposal to open salary account of the employees in one of the empanelled Scheduled Commercial Banks offering best services is approved. **1.9:** Since the matter is subjudice, outcome of the decision of Hon'ble Court shall be awaited before taking final decision in the matter

2.18 **POSTS IN THE PIT(s) UNDER MAHARAJA RANJIT SINGH STATE TECHNICAL UNIVERSITY, BATHINDA.**

S. No	Design-ation	PIT, Nandgarh			PIT, GTB Garh (Moga)			PIT, Rajpura			PIT, Mansa		
		Already Sanctioned	Required	To be Sanctioned	Already Sanctioned	Required	To be Sanctioned	Already Sanctioned	Required	To be Sanctioned	Already Sanctioned	Required	To be Sanctioned
01	Assistant Librarian	01	01	00	01	01	00	01	01	00	00	01	01
02	Technical Assistant	02	02	00	02	05 *	03	02	06 *	04	03	03	00
03	Lab. Attendant	02	02	00	02	07 **	05	02	07 **	06	00	03 **	03
04	Store Keeper	00	01	01	00	01	01	00	01	01	00	01	01
05	Workshop Instructor	00	00	00	00	05 ***	05	00	05 ***	04	00	00	00

*Technical Assistant — 06 at PIT, GTB Garh (Moga) (One each for B.Tech. (Civil, CSE, Electrical, Mechnaical, Applied Physics, Applied Chemistry.
06 at PIT, Rajpura (One each for Physics, Chemistry, Electrical, Electronics, and 02 for CSE+BBA+BCA).

**Lab. Attendant — 07 at PIT, GTB Garh (Moga) (One each for Civil, CSE, Electrical, Mechnaical, Applied Sciences, and 02 for Workshop).

07 at PIT, Rajpura (One for Physics, Chemistry, Electrical, Electronics, and 02 for CSE+BBA+BCA, 02 for Workshop).

***Workshop Instructor: 05 at PIT, GTB Garh (Moga) Common to all branches.
05 at PIT, Rajpura, Common to all branches.

The proposal was placed before the Finance Committee for consideration & approval please.

Approved, These posts at PIT(s) have been created only for two academic sessions. Depending on the admission in the courses these would be considered afresh.
(i)- The posts of Technical Assistants required at PIT, GTB Garh be read as 6, thus posts to be sanctioned be read as 04 instead of 03.
(ii)- Similarity, the posts of Lab Attendant at PIT Rajpura to be sanctioned be read as 05 instead of 06.
General Decision: All the class IV posts at University and its constituent colleges shall be out sourced.

Minutes of Meeting put up for approval.

Registrar
MRSSTU, Bathinda

Vice **Chancellor-cum-Chairman,**
Finance Committee,
MRSSTU, Bathinda

ANNEXURE-XXVIII

COCP No.3169 of 2015

Sandeep Kaur Vs. Jasbir Singh Hundal

Present:- Mr. Jai Vir Yadav, Advocate for the Petitioner.

Mr. S.S. Bhinder, Advocate for respondent.

***

In compliance of the directions passed by this Court Mr. Jasbir Singh Hundal is present in Court. He happens to be the Registrar of the Succeeding employer i.e. the University. He states that as per the statutes of the University, any decision requiring financial implications has to be approved by the Finance Committee and the Board of Governors of the University. The proposal granting the relief was sent by the respondents, as the Registrar of the University, however, the same was rejected by the Finance Committee as detailed in para no.5 of the reply.

At this stage, counsel for the petitioner makes an oral prayer for impleading the Vice Chancellor of Maharaja Ranjit Singh State Technical University, Bathinda. Request is accepted.

Accordingly Professor Mohan Paul Singh Ishar, Vice Chancellor is impleaded as respondent no.2.

Counsel for the petitioner undertakes to file the amended memo of parties in the Registry within one seek.

Upon notice to the newly impleaded respondent, Mr. S.S. Bhinder, Advocate accepts notice on his behalf and prays for time to resolve the issue.

List for consideration on **06.08.2018**.

(JASWANT SINGH)
JUDGE

April 19, 2018
Vinay

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ANNEXURE-XXIX.

SUKHDEEP SINGH BHINDER
M.A.,LL.B., P.M.I.R, ADVOCATE
PUNJAB & HARYANA HIGH COURT

#2376, SECTOR 65, MOHALI
#C-20, CIVIL LINES, BATHINDA
M: 9814074117

To

Date: 10.05.2018

The Vice Chancellor

Maharaja Ranjit Singh Punjab Technical University

Bathinda

Subject: COCP No. 3169 of 2015 titled as Sandeep Kaur V/s Jasbir Singh Hundal

Sir,

The above noted COCP is pending in Hon'ble Punjab and Haryana High Court for 06.08.2018. On the last date of hearing i.e. 19.04.2018 Hon'ble Justice passed the order and impleaded yourself as party in the above noted COCP so that the matter of payment of arrears of revised pay scaled of the Petitioner Sandeep Kaur can be resolved. Copy of order dated 19.04.2018 is enclosed herewith.

Petitioner Sandeep Kaur served in Giani Zail Singh College of Engineering and Technology Bathinda as Lecturer from year 1996 to 2007. After she left the college the pay scales of the lecturers were revised from year 01.01.1996 in year 2010. On that ground she claimed the arrears of the revised pay scales. Her case for payment of revised pay scales was put up before the Finance Committee of the college but the same was rejected by the Finance Committee observing that the arrears of revised

SUKHDEEP SINGH BHINDER
M.A.,LL.B., P.M.L.R, ADVOCATE
PUNJAB & HARYANA HIGH COURT

#2376, SECTOR 65, MOHALI
#C-20, CIVIL LINES, BATHINDA
M: 9814074117

pay scales are to be given to only those lecturers who were working in college on the date when the Finance Committee resolved to implement the revised pay scaled. When their claim was declined she CWP No. 1590 of 2011 but the same was dismissed by the Hon'ble Single Bench of Punjab and Haryana High Court.

Against the order of Hon'ble Single Bench the Petitioner Sandeep Kaur filed Letters Patent Appeal (LPA) No. 1222 of 2013 in which the Hon'ble Division Bench of Punjab and Haryana High Court gave the judgment that she will give representation to the college authorities and it will be decided within 3 months from the date of receipt.

Representation of the Petitioner was decided by Dr. Jasbir Singh Hundal declining the same on the ground that college has become constituent college of the university and the matter will be decided by the Finance Committee of the University which is still to be constituted. Later on the matter was put up before the Finance Committee of the University and the Finance Committee rejected her representation on the basis of decision of previous Finance Committee of the college. But at the same time it directed to Registrar to take legal opinion on the matter.

SUKHDEEP SINGH BHINDER
M.A.LL.B., P.M.I.R, ADVOCATE
PUNJAB & HARYANA HIGH COURT

#2376, SECTOR 65, MOHALI
#C-20, CIVIL LINES, BATHINDA
M: 9814074117

That the Petitioner filed contempt petition on the ground that her representation has not been decided properly and on that Dr. Jasbir Singh Hundal was ordered to be present in the court. On 19 April 2018 Dr. Jasbir Singh Hundal Registrar Maharaja Rajit Singh Punjab Technical University, Bathinda came present in the court and Hon'ble Justice asked him to resolve the matter but he stated before the Hon'ble Court that the matter is to be resolved/decided by the Finance Committee or Board of Governors of the University. Hence the Hon'ble Justice impleaded yourself as party being Vice-Chancellor of the University and verbally directed to resolve the issue. So I took time for the same. Next date of hearing is 06.08.2018.

Hence you are requested to resolve the issue at your level well before the next date of hearing i.e. 06.08.2018.

SUKHDEEP SINGH BHINDER
Advocate

ANNEXURE-XXX

Minutes of 37th meeting of Finance Committee of Giani Zail Singh - Punjab Technical University Campus, Bathinda held on **02-06-2014 at 11:00a.m.** under the Chairmanship of Hon'ble Vice Chancellor, Punjab Technical University, Jalandhar in his office. The following members were present:

1. Sh. A.K. Prabhakar, Chief Vigilance Officer-cum-
   Officiating Finance Officer and O.S.D. to Vice Chancellor,
   Punjab Technical University, Jalandhar.

2. Prof. (Dr.) Jasbir S. Hundal, Campus Director
   GZS-PTU Campus, Bathinda.

3. Prof. Darshan S. Sidhu, Prof (ECE)
   GZS-PTU, Campus, Bathinda.

4. Prof. Naveen Singla, A. P. (ME)
   GZS-PTU, Campus, Bathinda.

Special Invitee

1. Sh. Dinesh Juneja, Dy. Registrar (A/cs.)
   Punjab Technical University, Jalandhar.

2. Prof. Karanvir Singh, Dean (Academics)
   GZS-PTU, Campus, Bathinda.

The following decisions were taken:

37.1 Confirmation of the minutes of 36th meeting of the Finance Committee.

Decision Taken: Confirmed.

37.2 To report action taken of the decisions taken in the 36th meeting of Finance Committee..

Decision Taken: Confirmed.

37.3 Revision in charges of Guest House and fixing of charges for providing space for advertisement by corporate bodies.

Decision Taken:(a) Guest House: It has been decided that the monthly detail of operational expenditure, including hospitality expenses ,salary of employees working in the guest house etc. should be taken into

Maharaja Ranjit Singh Punjab Technical University * Bathinda * Office of Registrar

ANNEXURE-XXXI

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

University Research Fellowship Scheme-2019

Objective

The objective of the University Research Fellowship (URF) to provide an opportunity to Research Scholars to undertake advanced study and research in the fields of Engineering and Technology, Sciences, Pharmacy, Computational Sciences, Food Technology and Management as Full Time Research Scholars leading to Ph.D. for innovative technology development.

1.0 ELIGIBILITY

The candidates eligible as per Maharaja Ranjit Singh Punjab Technical University (MRSPTU), Bathinda Ph.D Regulations as amended from time to time shall only be considered for award of University Research Fellowship under this scheme.

2.0 ADMISSION

2.1 **Ph.D Entrance Test (PET):** The candidates aspiring to avail the advantage of University Research Fellowship Scheme shall be required to appear in a written Ph.D Entrance Test (PET) to be conducted by University as detailed in MRSPTU, Bathinda Ph.D Regulations. Merit list shall be prepared out of 100 marks (Weightage: PET: 80; Interview: 20 marks).

2.2 **Exemption from PET:** The candidates who meet test exemption conditions of MRSPTU, Bathinda Ph.D Regulations shall also be eligible for University Research Fellowship Scheme.

(i) Merit list for University Research Fellowship Scheme of such candidates exempted from PET as per clause 2.2 (i) and (ii) of MRSPTU, Bathinda Ph.D Regulations shall be prepared out of 100 marks (Weightage: UG score: 20; PG score: 40; Teaching/Research Experience: 10 @2 per year; SCI Journal publications: 10 @5 per publication as author/co-author and interview: 20 marks).

NOTE: Candidates exempted from PET as per MRSPTU, Bathinda Ph.D Regulations shall be given preference over other categories of candidates for availing benefit of University Research Fellowship Scheme.

2.3 The age limit is 35 years as on 1st July of the year of award, extendable by five years for women and SC/ST candidates.

2.4 The reservation policy for award of fellowship to the SC/ST candidates who fulfil the requisite qualifications laid down for the award shall be applicable as per Punjab

Government rules. In case of non-availability of SC/ST candidates, these slots will be made available to General candidates immediately.

3.0 SELECTION PROCEDURE

Applications would be invited in the prescribed format **(Annexure-I) once in a year** through advertisement in leading newspapers for the award of Research Fellowship in the fields of Engineering and Technology/Sciences/Pharmacy/ Computational Sciences/Food Technology and Management for pursuing research on Full Time basis leading to Ph.D. The **short listed** candidates will be called to appear before the selection committee constituted by Vice Chancellor of the University.

The constitution of selection committee is as under.

1.	Dean (R&D), MRSPTU, Bathinda	(Chairperson)
2.	Dean of Faculty (concerned)	(Member)
3.	Head of the concerned department	(Member)
4.	One professor as per seniority from the concerned deptt.	(Member)
5.	Nominee of the Vice Chancellor	(Member)

NOTE: Quorum will be of minimum three members including chairperson.

3.1 Selection will be made on the basis of merit, and candidates will be interviewed by a selection committee appointed by the Vice Chancellor of the University. No TA/DA will be paid to the candidates for attending the interview.

3.2 In the order of merit, candidate will be given choice to select his/her supervisor on the basis of area of interest. The supervisor once allotted University Research Fellow will be awarded next University Research Fellow only after award of University Research Fellow to all interested/supervisors.

It is highly desired that the candidate getting University Research Fellowship and his supervisor will apply for various search grant scheme(s) of various funding agencies from time to time on priority basis. In case, if University Research Fellow is awarded JRF/SRF/any other fellowship from any external grant agency, he/she will surrender University Research Fellowship. The vacant position of University Research Fellow will be then given to respective department for joining of fresh University fellowship per norms.

3.3 The selected candidates shall be issued appointment letters by the University. The Joining Report of the candidate duly signed by the Supervisor and Head of department is to be sent to the Registrar of the University, through Dean (Research & Development) of the University. The candidate shall be required to mark his/her

attendance in the department and monthly attendance shall be forwarded by Head of the Department to the University prior to release of fellowship.

3.4 The candidates sponsored by any Industry/Academic Institution/funding agency for fellowship, shall not be considered for fellowship.

4.0 DURATION OF FELLOWSHIP

4.1 The tenure of fellowship is initially for a period of two years as a Junior Research Fellowship (JRF). After expiry of two years the work of fellow will be evaluated by expert committee as notified under MRSPTU, Bathinda Ph.D Regulations and if found satisfactory, his/her tenure will be extended for a further period of one year with enhanced emoluments as a Senior Research Fellowship (SRF). In case the work of fellow for the first two years is not found satisfactory, he/she shall remain designated as a Junior Research Fellow and shall not be entitled for enhanced fellowship for 3rd year. Thus, the total period of fellowship is three years, which is non-extendable.

The constitution of expert committee to upgrade the fellow is as under.

1.	Dean (R&D), MRSPTU, Bathinda	(Chairman)
2.	Dean of faculty	(Member)
3.	Head of the concerned department	(Member)
4.	Guide/Supervisor	(Member)
5.	External expert out of the panel of three proposed as nominated by Vice Chancellor	(Member)

In cases the same person Dean as well as head, or head as well as supervisor, the next senior most teacher from the department may be appointed to the three member committee by the Vice Chancellor on recommendation of Dean (Research & Development).

4.2 The awardee can avail research fellowship for the full tenure of the fellowship (Three years) or up to the date of award of the Ph.D. degree, whichever is earlier.

5.0 REMUNERATION,ACCOMMODATION,MEDICALAND LEAVE ENTITLEMENT

The research scholars who join under University Research Fellowship Scheme shall be entitled for following:

5.1 Remuneration

(i) Fellowship @ Rs. 12000/- P.M. for the initial two years (JRF).
@ Rs. 15000/- P.M. for another year (SRF).

(ii) Contingency @ Rs. 15,000/- per annum for consumables only.

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5.2	**Accommodation**	Single seated Hostel accommodation/ C-type (Preferable for married candidates) on payment of rent and electricity charges of the room/quarter depending on availability. Under no case the University Research Scholar be entitled to HRA.
5.3	**Medical**	Medical facility as available in the University.
5.4	**TA/DA entitlement**	The fellow shall be entitled to 1st class / AC chair Car/AC three tier or equivalent ordinary Bus fare. However, no daily allowance shall be permissible.

5.5 **Leave Rules**

(i) Research fellows are entitled for a maximum period of 15 days leave in a year in addition to public holidays. They are not entitled to any other leave, for example, summer, winter, pooja vacations, etc.

(ii) Women fellows with less than two surviving children are entitled to leave during the period of absence upto 180 days on grounds of maternity without fellowship.

(iii) Male fellows of University with less than two surviving children are entitled for 15 days' paternity leave during confinement of his wife on submission of relevant documentary proof without fellowship.

NOTE: However, in case of above point no. (ii) and (iii) the tenure of fellowship may be extended for a duration equivalent to his/her paternity/ maternity leave availed. Such leave shall be sanctioned by the University on recommendation of Dean (Research & Development) through Guide/Head of Department if accompanied by a medical certificate from University Medical Officer/ Govt. Hospital.

(iv) The fellowship amount for leave period will be paid after the fellow resumes duty. It is expected that the fellow will make up for the research work during the remaining tenure.

(v) **Attending Conference/Seminar within India/Abroad:** The University can grant leave to a fellow to present his/her Research Paper related to his/her Ph.D work in the national/inter-national conference within India (national/inter-national conference)- one in Academic session and abroad- one in three Academic sessions. The duration of leave to attend the national/inter-national conference within India will be one day prior and one day after the days of conference. The University shall not provide any assistantship except

registration fee or he/she may avail financial assistance from any other agency i.e. UGC, DST, etc. In case of the conference held abroad, the duration of leave shall be two days prior and two days after the days of the conference.

NOTE: The total leave for attending any conference shall not be more than 07 working days.

6.0 PROCEDURE FOR RELEASE OF GRANTS

The fellowship shall be released subjected to the following conditions:

6.1 The fellow will undertake full-time research work under the approved guide in a subject selected by him/her and approved by the University/selection committee.

6.2 The fellow shall present to the University through DDRC, his progress reports. The University/Institution will maintain a record of his/her progress on his/her research topic.

6.3 The fellow shall not accept or hold any appointment, paid or otherwise, or receive emoluments, salary, stipend, etc. from any other source during the tenure of the award. The fellow will provide teaching Assistantship in the department for maximum of 6 hours per week.

6.4 The fellow, has to acknowledge the University for providing fellowship in publications/parents/presentation/thesis and other research outcomes. He has to compulsorily mention his/her affiliation as "Research fellow, name of department as Maharaja Ranjit Singh Punjab Technical University, Bathinda in all the research outcomes".

6.5 No extension is permissible beyond the total period of three years and awardee would cease to be a JRF/SRF immediately after expiry of the tenure except prolonged hospitalization.

6.6 The fellowship may be terminated at any time on the report of DDRC on duly recommended of Dean (Research & Development) and decision taken by the University.

6.7 If a fellow wishes to relinquish the fellowship during the tenure, it should be done with the prior approval of the University. The fellow should also obtain prior permission of the University for appearing in any examination conducted by any university or public body.

Registrar and Dean, (R&D)	**Dean, Faculty of Pharmacy**	**Finance Officer**	**Deputy Registrar (A & R)**

Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda -151001

(Estb. by Govt. of Punjab vide Act No. 5 [2015] and u/s 2(f) and 12 B of UGC Act, 1956)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਡੱਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ।

APPLICATION FOR UNIVERSITY RESEARCH FELLOWSHIP

(Candidate to fill it in his/her own handwriting after Course-work finishing/ successful presentation of Research Proposal)

PART- A (To be filled by the candidate only)

1.	**FACULTY and DISCIPLINE in which enrolled**	**FACULTY**				**SUBJECT/DISCIPLINE/DEPARTMENT**	
		Engg & Tech/Science/Commerce & Management/Pharmacy					
2.	**NAME** (strictly as per 10th certificate)	Mr / Ms/ Mx.					YOUR RECENT PASS-PORT SIZED PICTURE
3.	**MOTHER'S & FATHER'S NAME** (strictly as per 10th certificate)	Smt & Sh					
4.	**DATE OF BIRTH (Figures & words)** (strictly as per 10th certificate)	/ /	In words →				
5.	**EMAIL-ID & ALTERNATE EMAIL-ID**						
6.	**NATIONALITY** (INDIAN / FOREIGN)						
7.	**MOBILE / CONTACT NUMBER**		Alternate number →				
8.	**GENDER & MARITAL STATUS**	i) MALE / FEMALE →		ii) MARRIED/UNMARRIED →			
9.	**BIRTH CERTIFICATE**	S C / S T / B C / OBC / PWD / GEN / OTH →					
10.	**PHYSICALLY DISABLED** (Tick Mark)		Physically Handicapped		Visually Handicapped		Not Applicable
11.	i) **PET-ADMITTED (Y/N) / If yes Year/Score**		(Any other Specify)				
	ii) **PET-EXEMPTED (Y/N)**		Additional qualifying exam (MPhil, GATE, GPAT, NET, others)		Pl. specify Year/Category/ Score/Rank		

12.	**DETAILS**	**CORRESPONDENCE ADDRESS**	**PERMANENT ADDRESS**
House No.			
Street No/ Locality			
City with Pin-code			
District			
State & Country			
ADMISSION CATEGORY (Tick appropriate)		Full Time (University Research Fellow)	

Preferred Supervisor/ Co-supervisor (Give Supervisor-Id also)	1.	2.	3.

13. ACADEMIC RECORDS PRIOR TO PhD ADMISSION *(Most recent first down up to Matric)*

EXAMINATION		DURATION PERIOD	INSTITUTE/ UNIVERSITY	PASSING YEAR	SUBJECTS	% MARKS / CGPA
MPhil						
PG						
UG						
+2						
10th						
others						

SIMULTANEOUS STUDIES: ANY OTHER COURSE BEING UNDERTAKEN SIMULTANEOUSLY IN OTHER INSTITUTE/UNIVERSITY LEADING TO AWARD OF ANY OTHER DEGREE IN ADDITION TO PRESENT PhD: (If Yes, Give details →)	

14. Details of Publications

i. In SCI indexed journals

Author(s)	Title	Journal	Year/Vol., issue, page no.	Impact Factor (if any)

ii. In other journals

Author(s)	Title	Journal	Year/Vol., issue, page no.	Impact Factor (if any)

Details of Technical events attended/Paper presented

iii. Paper presented

Author(s)	Title	Event name	Place & Date	Presented paper (Yes/no)

iv. Attended

Author(s)	Title	Event name	Place & Date	Presented paper (Yes/no)

15.	Details of Awards/Achievements		
	Title of Award	**Given by**	**Place & Date**

Any Other Information, if not covered above:	
LIST OF ENCLOSURES: **(Tick mark the documents attached in the check list)**	

DECLARATION: ***I, _____ s-d/o Sh _____, HEREBY UNDERTAKE, DECLARE & AFFIRM AS UNDER:***

1. That, I have carefully read and ***UNDERSTOOD*** all PhD Ordinances & Regulations of MRSPTU along with Regulations for URF and shall abide by them in total.
2. That, the information given in this form is true, complete and accurate. Further, no information or other material information has been omitted or concealed. In case of any departure from truth, I hereby lose my right of candidature, out-rightly.
3. That, I shall obey MRSPTU 'Honor Code' and Research Ethics in letter & spirit.
4. That, any change in Communication address, Contact Number or mail-id shall be timely intimated & got updated in the PhD file.

Signature:	**Date:**	**Place:**

CHECK LIST:

The self attested photocopies of the following documents (whichever applicable) are required to be enclosed with PhD Registration form (if not done earlier)

Attached (Tick mark)	Compulsory Certificates to be submitted (Tick mark)	If already submitted at the time of enrolment (Tick mark)	Checked by
	Qualifying Master's Degree Certificate (QDC)		
	Detail Mark-sheet (All Semesters) of UG & PG level qualifications		
	Matriculation certificate with Date of Birth/10th class leaving certificate		
	Additional Qualifying Exam certificate or (GATE/GPAT/NET/ CSIR/UGC or any other) - (in Original)		
	PET result card of MRSPTU (if applicable)		
Certificates to be attached / submitted, if applicable (Tick Mark)			
	Caste Certificate (OBC–NC (Non Creamy) /SC/ST) Physically Handicapped Certificate (for PH category students)		
	Proof of Publications (if any)		
	Proof of Conference/Seminar/Workshop/ Any other technical event attended (if any)		
	Proof of Achievements/Awards (if any) Detailed Biodata		
	Any other remark/relevant certificate (s) (Specify):		

Signature:	(of the candidate)	**Date**		**Place:**	(verifying official)

ITEM No. 3.4 TRANSFER OF EMPLOYEES.

Decision: Approved.

ITEM No. 3.5 CONFIRMATION OF THE PROCEEDINGS OF 2nd MEETING OF BUILDING WORKS COMMITTEE OF MRSSTU, BATHINDA.

Decision: Noted.

ITEM No. 3.6 DELEGATION OF POWERS TO THE UNIVERSITY OFFICERS.

Decision: It was decided that the proposal may be forwarded to the Drafting Regulation Committee for consideration of incorporation in the University regulations.

ITEM No. 3.7 PANEL OF ADVOCATES FOR JUDICIAL WORKS IN HON'BLE HIGH COURT AND DISTRICT COURT AND STRUCTURE OF LEGAL FEE.

Decision: Sh. H.S. Sethi, Additional Advocate General Punjab shall be consulted by University for the time being for all legal issues.

ITEM No. 3.8 FINANCIAL GRANT FROM GOVT. OF PUNJAB.

Decision: It was decided that Secretary (Expenditure) to Govt. of Punjab, Department of Finance shall include some grant in future budget for the University.

ITEM No. 3.9 REGULATIONS FOR THE ACADEMIC PROGRAMME LEADING TO AWARD OF Ph.D DEGREE.

Decision: Approved with the following amendments:

(i) Only Post Graduation in a subject is essential qualification to pursue Ph.D degree and B.Tech will not be allowed to register for Ph.D degree.

(ii) Instead of accounting Co-Supervision as a half student, the total number of candidates under Professor/Associate Professor/Assistant Professor may be raised so as to accommodate the more number of students under co- supervision.

(iii) Two research papers instead in a referred of one peer reviewed SCI journal.

(iv) All UGC guidelines be adhered to and a certificate in this regard should be given by VC, MRSSTU.

CHIEF SECRETARY
GOVERNMENT OF PUNJAB

ITEM No. 3.4

TRANSFER OF EMPLOYEES.

The item was placed before the Board of Governors of Maharaja Ranjit Singh State Technical University, Bathinda in its 1st meeting held on 15.06.2015 vide item no. 1.9 and again was placed in its 2nd meeting held on 07.09.2015 vide item no. 2.5.

A meeting of both the Vice Chancellors of MRSSTU, Bathinda and IKG PTU, Jalandhar was held on 08.10.2015.

Matter is placed before the Board of Governors for approval.